SDG DISTRICT PROFILE

JIND

SDGCC
SUSTAINABLE DEVELOPMENT GOALS COORDINATION CENTRE

Sustainable Development Goals Coordination Centre
Swarna Jayanti Haryana Institute for Fiscal Management

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Executive Summary

Districts are very important units of governance and implementation of most of the development programmes, hence their role in achieving the sustainable development goals (SDGs) is vital.The 'District SDG Profile' resource book comprises details on-

- Basic data of district
- Sharing of VISION 2030 of Haryana with the district
- Status of district on SDG indicators or relevant output indicators
- Budget allocations & expenditure details for financial year 2018-19
- Functional classification of expenditure budget- Economic/ Social/ General Services
- Budgetary alignment of welfare schemes with relevant SDGs
- Financial Devolution to Local Bodies (PRIs/ ULBs)
- List of all Schemes- State Schemes/ Central Schemes/ Centrally Sponsored Schemes; District Treasury route/ non treasury route schemes

The District level data was gathered on various output, process, outcome, and SDG indicators and analyzed with respect to the state's averages. Based on the available data it was observed that the district performed well (better than the state's averages in most of the indicators within a particular SDG) in SDG 3 (Good Health & Wellbeing), This is evident from indicators such as institutional deliveries (92.3%), fully immunized children (89%),However, the district needs to focus on improving the indicators related to nutrition such as children age 6-59 months who are anaemic (76.6%), pregnant women aged 15-49 years who are anaemic (62.3%); learning outcomes in class V students; which are below than state averages.

There was total fund flow of Rs.2326 crore to district treasury resulting from budget allocations made by 52 departments under 438 schemes in the financial year 2018-19. Almost 80% of the total allocation fell under 10 departments out of the total 52 departments. There were 4 schemes whose allocations were more than Rs.100 crore while in 2 schemes allocations were in the range of Rs.50 crore to Rs.100 crore. In 147 schemes allocations were in the range of Rs.1crore to Rs.50 crore. Apart

from funds routing through district treasury, about Rs.420.59 crore additional funds devolved in the societies, missions as grant in aid. Financial devolutions to the Panchayati Raj Institutions (PRIs) and Urban Local Bodies (ULBs) were Rs.121.33 crore and Rs.30.21 crore respectively.

Among several means of implementation to achieve the SDGs, having adequate financial resources is the major and critical one. Of the total 438 schemes implemented in the district, about 50% of schemes were linked to relevant SDGs for budget allocations. The budget allocation to SDG linked 221 welfare schemes was about Rs.536 crore. Major budget allocations were made forSDG 6- Clean Water &Sanitation (Rs.127 crore), SDG 9- Industry, Innovation & Infrastructure (Rs.98crore),SDG 3- Good Health & Wellbeing (Rs.76crore),SDG 8- Decent Work & Economic Growth (Rs.70 crore), SDG 4- Quality Education (Rs.48 crore), SDG 2- Zero Hunger (Rs.45 crore), SDG 10- Reduced Inequality (Rs.41 crore) and SDG 5- Gender Equality (Rs.14 crore).However, there is need for increased budget allocations for other SDGs as well. Very few departments linked their budgets with SDG 1 (No Poverty), SDG 7 (Affordable & Clean Energy), SDG 11 (Sustainable Cities & Communities), SDG 12 (Sustainable Consumption & Production), SDG 13 (Climate Action), 15 (Life on Land) and SDG 16 (Peace, Justice & Strong Institutions). Hence, there is scope for increasing the inter-departmental convergence at the district level towards these SDGs for implementation and timely achievement of the VISION 2030 of Haryana.

INDIA
HARYANA
JIND

DISTRICT JIND AT A GLANCE

GENERAL INFORMATION[1]	
Area	2702 sq.kms.
No. of Sub Divisions	4
No. of Tehsils	6
No. of Sub Tehsils	1
No. of Municipal Councils	2
No. of Municipal Committees	3
No. of Blocks	8
No. of Gram Panchayats	300
No. of Villages	306

DEMOGRAPHIC INDICATORS[2]	
Population	13,34,152 (13.34 lakh)
Decadal Population Growth (2001- 2011)	12.13%
Urban Population	22.90%
Population Density (persons per sq.km.)	494
Literacy Rate	71.4% (Males- 80.8%; Females- 60.8%)
Sex Ratio	871
Child Sex Ratio (0-6 yrs.)	838

Source: 1- jind.gov.in, harpanchayat.gov.in; 2 - Census 2011

Sustainable Development Goals and VISION 2030 Haryana

The Sustainable Development Goals (SDGs), officially known as "Transforming our world: the 2030 Agenda for Sustainable Development", are an intergovernmental set of 17 aspiration Goals aimed at ending poverty and hunger, improving health and education, and addressing issues related to sustainable development. They are action oriented, global in nature and universally applicable. These 17 goals constitute an integrated, indivisible set of global priorities for sustainable development. The goals and targets integrate economic, social and environmental aspects and recognize their inter-linkages in achieving sustainable development in all its dimensions.

In view of India's commitment to the 2030 Agenda, Haryana too has set ambitious targets for itself to achieve SDGs in the state which have been reflected in the VISION 2030 document of Haryana.

We envisage Haryana as a vibrant, dynamic and resurgent unit of federal India. A state where farms overflow with produce; the wheels of industry grind uninterrupted; none feels deprived; people have a sense of fulfilment, the youth sense of pride, and women enjoy not only safety, security and equal opportunities but also feel empowered. "Antyodaya", minimum government and maximum governance, and making the state a better place to live in, constitute the bedrock of our vision.

District
SDG
Status

SDG 1 No Poverty

Haryana Vision

To ensure livelihoods and income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services and social protection as well as risk mitigation across the state.

- To eradicate extreme poverty by 2030
- To double agricultural incomes by 2022
- To enhance employability and opportunities of non-farm labour through skill development
- To increase ease of access to government services/schemes
- To ensure gender equality with regard to access to basic resources
- To ensure health, education and housing for all by 2030
- To develop a risk mitigation plan for health risks, droughts and floods
- To sanction drinking water connections for 31 lakh rural and 11 lakh urban households

District Jind @ SDG 1

District/ Indicator	Percentage of population living below national poverty line[4]	Total live beneficiaries of social security/ pensions (old age/ widow/ disability/ others)- as on 21 Oct. 2019[5]	Percentage of households with any usual member covered by any health scheme or health insurance[6]	Persons provided employment as a percentage of persons who demanded employment under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)[7]
Jind	7.79	179508	9.5	78.47
Haryana	11.23	2744116	12.2	79.05

Source: 4 -http://esacharya.gov.in/Portals/0/iri.pdf ; 5-Dept. of Social Justice, Govt. of Haryana; 6-National Family Health Survey (NFHS-4) 2015-16; 7-Ministry of Rural Development, GOI (narega.nic.in-data accessed on 13.10.2019)

District/ Indicator	Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit (%)[8]	Number of homeless households per 10,000 households[9]	No. of Bank Accounts opened under PM Jan Dhan Yojana[10]	Percentage of PMJDY zero balance accounts[11]
Jind	19.5	8.84	338257	10
Haryana	13.5	14.52	6495997	11

District/ Indicator	Percentage of RuPay Cards activated[12]	Enrolment under Pradhan Mantri Suraksha Bima Yojana[13]	Enrolment under Pradhan Mantri Jeewan Jyoti Bima Yojana[14]	Enrolment under Atal Pension Yojana[15]
Jind	81	83342	25397	6469
Haryana	84	2856587	868257	195073

Source: 8- National Family Health Survey (NFHS-4) 2015-16; 9- SECC 2011; 10,11,12,13,14,15 - Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 2 Zero Hunger

Haryana Vision

Ensuring no malnutrition amongst children and adequate, safe and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

- Zero malnutrition amongst children and women
- Coverage of all Other Priority Household populations under National Food Security Act,2013
- Increase of horticultural crop-dedicated areas to15.11% from the existing 7.58% of total cultivated area
- Increase of milk processing from 20% to 40%

District Jind @ SDG 2

District/ Indicator	Percentage of children under age 5 years who are stunted[16]	Percentage of children age 6-59 months who are anaemic (<11.0 g/dl)[17]	Percentage of pregnant women aged 15-49 years who are anaemic (11.0g/dl)(%)[18]	Foodgrains Productivity/ Yield (Kg/Ha)[19]	Total number of NFSA Ration Cards[20]
Jind	26.0	76.6	62.3	3880	152031
Haryana	34.0	71.7	55.0	3966	2697682

Source: 16,17,18- National Family Health Survey (NFHS-4) 2015-16; 19- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana; 20- Food, Civil Supplies & Consumer Affairs Dept., Govt. of Haryana

Agriculture

Total Food-grain Production in Jind- 1440 thousand tonnes (in 371.1 thousand hectares area) (Cereals- 1439 thousand tonnes)

Area, Production and Yield of important Crops in Jind[21]

Major Crops	Area ('000 ha)	Production ('000 tonnes)	Yield (kg/ha)
Rice	**135**	**349**	**2588**
Wheat	**217**	**1056**	**4868**
Bajra	**19**	**34**	**1787**

No. and Area of Operational Holdings by Size in Jind[22]

Size Group (in hectares)	No	Area (in hectares)
Below 0.5	21493	6404
0.5 - 1.0	16295	12632
1.0 - 2.0	18516	27184
2.0 - 3.0	10871	26794
3.0 - 4.0	7431	257832
4.0 - 5.0	5034	2790
5.0 - 7.5	5558	35399
7.5 - 10.0	3335	27391
10.0 - 20.0	3159	40785
20.0 and Above	587	15624
Total	92279	2,40,786
Average size of holdings		2.61

Source: 21,22- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 3 Good Health and Well-being

Haryana Vision

The Government of Haryana shall strive to provide access to easy and affordable health care to all its residents to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non-communicable diseases.

HARYANA 2030 TARGETS

- Maternal mortality rate reduced from 127 to 70 per 100,000 live births
- Neonatal mortality rate reduced from 24 to 12 per 1,000 live births
- Under-5 mortality rate reduced from 43 to 25 per 1,000 live births
- Adult HIV prevalence reduced from 0.13% to 0.05%
- Maintain 'No Malaria' status for the state

District Jind @ **SDG 3**

District/ Indicator	Mothers who had full antenatal care (%)[23]	Children under age 3 years breastfed within one hour of birth (%)[24]	Institutional Deliveries (%)[25]	Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)[26]
Jind	25.5	65.5	92.9	89.0
Haryana	11.9	42.4	80.4	62.2

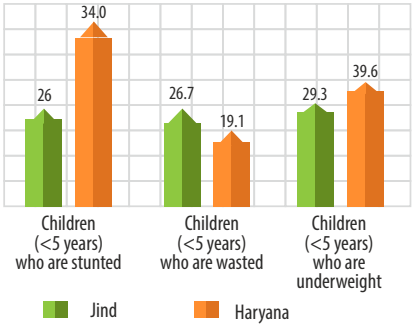
Source: 23,24,25,26- National Family Health Survey (NFHS-4) 2015-16

Health, Nutrition and Sanitation

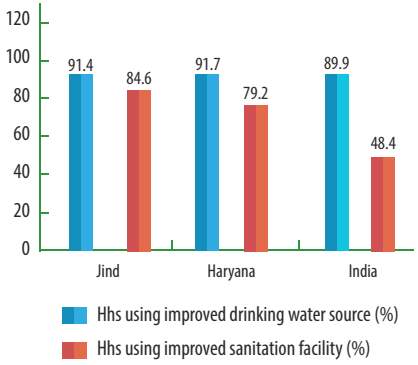
No. of Medical (Allopathic) Institutions in Jind (2017-18)[27]

Hospitals	4
CHCs	8
PHCs	28
Dispensaries	2
Sub- Centres	163
Total	205

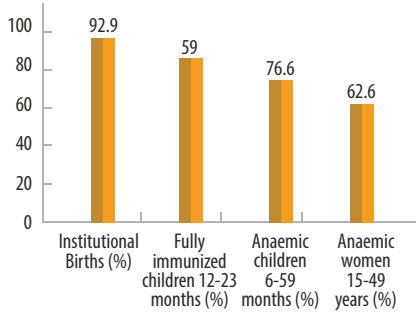
Nutrition Status of Children in Jind (%)[28]



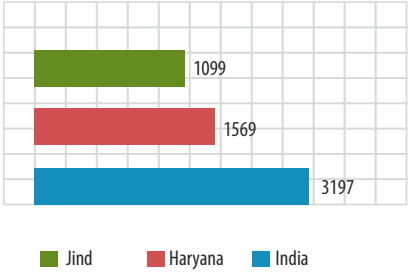
Key Health Determinants[29]



Maternal & Child Health Indicators[30]



Average Out of Pocket Expenditure per Delivery in Public Health Facility (Rs.)[31]



Source: 27- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana; 28,29,30,31- National Family Health Survey (NFHS-4) 2015-16

SDG 4 Quality Education

Haryana Vision

By 2030, eliminate gender and other disparities at all levels in education and ensure equal access to affordable and quality education and vocational training for all.

- 100% of children enrolled in pre-primary education
- Achieve a net enrolment ratio (NER) of 97 at the primary level and 95 at the upper primary level
- 95% of students from Classes I-VIII to be at grade level competencies
- Increase the transition rate from Class V to Class VI to 100% for both, girls and boys
- Provision of skills in education and employability through all senior secondary schools and secondary schools

District Jind @ SDG 4

District/ Indicator	NER (Upper Primary)[32]	Percentage of schools with PTR > 30 at primary level[33]	Percentage of Single Teacher Schools (upto secondary)[34]	Percentage correct responses on learning outcomes in language, mathematics and EVS for Class 5 students[35]	Percentage correct responses on learning outcomes in language, mathematics, science and social science for class 8 students[36]
Jind	70.55	15.42	0.6	43.58	41.03
Haryana	69.36	22.83	4.8	48.63	41.64

Source: 32,33,34- District Report Cards 2016-17; State Report Cards 2015-16; 35,36- National Achievement Survey 2017, NCERT, MHRD, GOI

Education

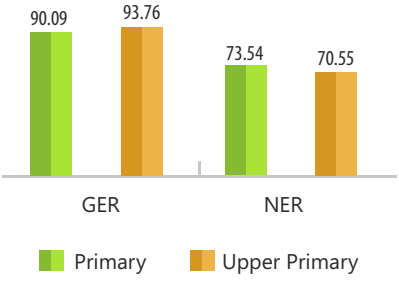
No. of Schools in Jind[37]

School Type	Govt.	Non. Govt.	Total
Primary Schools	431	40	471
Middle Schools	99	85	184
Secondary/ Sr. Secondary Schools	214	233	447
Total	**744**	**358**	**1102**

No. of students and teachers in all schools of Jind[38]

Total No. of Students in All Schools	2,69,014
No. of SC Students in All Schools	73,650
Total No. of Teachers in All Schools	10,878

Enrollment Indicators of Jind[39]



Source: 37,38- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana; 39- District Report Cards 2016-17

SDG 5 Gender Equality

Haryana Vision

The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030,with wide ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios.

HARYANA 2030 TARGETS

- Eliminate the unemployment gap between men and women
- Reduce crimes against women to 12%
- Achieve total gender parity in the birth ratio

District Jind @ SDG 5

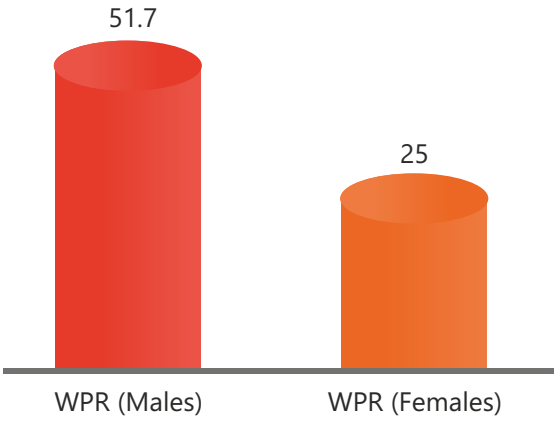
District/ Indicator	Sex Ratio at birth for children born in last 5 years (female per 1000 male)[40]	Percentage of women in the age group of 15-49 years using modern methods of family planning[41]	Number of Female Panch in Gram Panchayats (2016/) [42]	Number of Female Sarpanch in Gram Panchayats (2016)[43]
Jind	1003	71.8	1285	116
Haryana	836	58.3	25495	2565

Source: 40,41- National Family Health Survey (NFHS-4) 2015-16; 42,43- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

Jind has sex ratio of 871 as compared to other districts of Haryana but there is a gender gap in Work Participation Rate (WPR) of 26.7 points in Jind district.

Sex Ratio[44]

Gender Gap in Work Participation Rate (WPR) in Jind[45]



Source: 44,45- Census 2011

SDG 6 Clean Water and Sanitation

Haryana Vision

The Government of Haryana commits to providing basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

- Achieve 100% coverage of sewerage systems in urban areas throughout the state
- Achieve 100% individual household connections for potable drinking water across the state
- Reduce incidence of water wastage to less than7% in rural areas and 5% in urban areas
- Achieve state-wide ODF status

District Jind @ SDG 6

District/ Indicator	Percentage of households with PWS Connections (as on 1.4.2019)[46]	Percentage of population having PWS- FC (as on 1.4.2019)[47]	Percentage annual ground water withdrawal against net annual availability[48]
Jind	48.15	81.65	129.63
Haryana	53.47	93.64	136.91

Source: 46,47- National Rural Drinking Water Programme, Ministry of Jal Shakti, GOI; 48- National Compilation on Dynamic Ground Water Resources of India 2017, Central Ground Water Board, Ministry of Jal Shakti, GOI

SDG 7 Affordable and Clean Energy

Haryana Vision

Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy; and increasing energy efficiency.

- Provide state-wide 24x7 power for all
- Reduce Aggregate Technical & Commercial(AT&C) loss levels in energy distribution companies to 10%
- Increase renewable energy (solar, wind, hydropower, geothermal) to 14.5% of Haryana's total energy grid
- Build 100% energy efficient communities
- Ensure adoption of energy efficient lighting across 100% and energy efficient equipment across 75% of Haryana

District Jind @ SDG 7

District/ Indicator	Percentage of households electrified[49]	Percentage of households using clean cooking fuel[50]	No. of beneficiaries under Ujjwala Yojana (as on 1st may 2019)[51]	Total no. of LED Bulbs distributed[52]
Jind	100	36.8	11232	443432
Haryana	100	52.2	730702	15574604

Source: 49- ujala.gov.in; 50- National Family Health Survey (NFHS-4) 2015-16; 51- pmuy.gov.in, Ministry of Petroleum and Natural Gas, GOI ; 52- Saubhagya Dashboard, Ministry of Power, GOI (Date accessed on 15 Oct 2015)

SDG 8 Decent Work and Economic Growth

Haryana Vision

To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scaleadoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

- Attract at least Rs.10 lakh crore of investment in emerging sectors
- Increase the workforce participation rate for females to 30%
- Increase the number of MSMEs provided with loans to 1,00,000
- Increase the skilled labour force to 5,00,000 persons

District Jind @ **SDG 8**

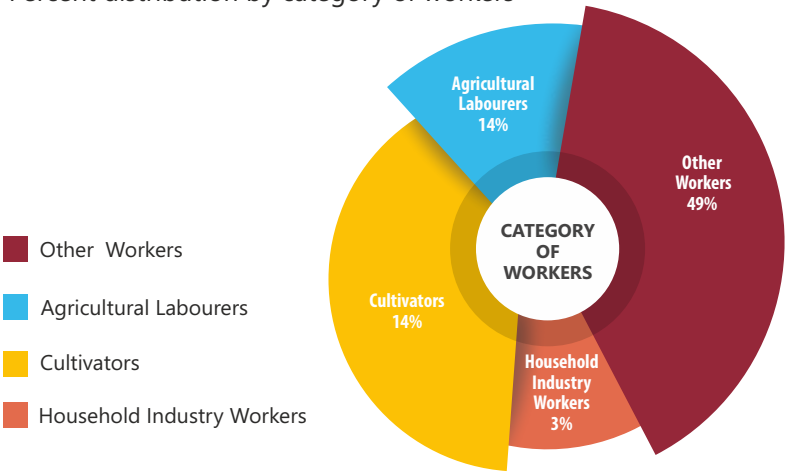
District/ Indicator	Number of MSME Units registered under the Udyog Aadhaar Memorandum (UAM) Portal (upto 21 Oct. 2019)[53]	Exports from Haryana during 2015-16 (Rs. Crore)[54]	Percentage change in number of tourists (domestic and foreign) visited (2017-18 over 2015-16)[55]
Jind	5870	159.32	-4.66
Haryana	144657	81220.52	3.72

Source: 53- Udyog Adhar Portal, Ministry of MSME, GOI; 54- State Industrial Profile of Haryana 2015-16, Ministry of MSME, GOI; 55- Statistical Abstract of Haryana 2015-16 & 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

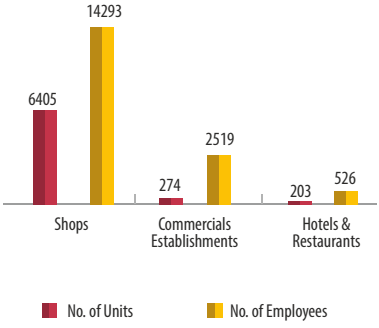
Employment

Total Workers in Jind–5,23,422 persons (39.23 % of total population of Jind)

Percent distribution by category of workers[56]



Employment in Shops etc.[57]



Employment in Organized Sector in Jind[58]

Source: 56- CENSUS 2011; 57,58- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 9 Industry, Innovation and Infrastructure

Haryana Vision

Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug and play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

HARYANA 2030 TARGETS

- Establish six EMCs, six IT parks, three e-commerce warehouses and seven incubations centres
- Construct 100 flatted factories and 100 labour housing colonies
- Add 8,500 new buses as part of Haryana's public transport system
- Construct 15 new flyovers, 20 new bypasses and100 new road over/under bridges
- Establish 17 mega recycling plants, 28 effluent treatment plants and 5 multi-modal logistics hubs

District Jind @ SDG 9

Roads

Road Length maintained by PWD (B&R) in Jind (2017-18)[59]

201 km. National Highways

1034 km. State Roads

= **Metalled Road Length in Jind - 1235 km.**

Source: 59- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

Industries Industrial Production in Jind (2015-16)[60]

Paper (m. tones)	890
Sugar (m. tones)	19647
Agriculture Implement (Rs. Lakh)	4535
Cotton Ginning and Pressing ('000 bales)	200

Registered Working Factories in Jind-**202**
Estimated no. of Workers Employed in Factories-**15120**

Electricity and Power

No. of Connections in Jind (2017-18)[62]

Domestic	226221
Commercial	24961
Industrial	2868
Public Lighting	70
Public water works	688
Agriculture	42300
Bulk	42
Others	31
Total	2,97,181

LT, 11 KV lines and transformers in Jind (2017-18)[63]

LT Lines (circuit Kms.)	6019
11 KV lines (circuit Kms.)	8076
Number of Transformers	29844

Source: 60,61,62,63- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 10 Reduced Inequalities

Haryana Vision

It is the objective of the state to make the minorities, elderly, differently-abled and scheduled castes and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavour to reduce inequalities and make all the vulnerable groups secure and self-reliant.

HARYANA 2030 TARGETS

- For the Divyang or persons with disabilities the Government of Haryana aims to ensure 3% job reservation in all institutions of the state by 2030. It will provide soft loans, develop skills and also provide disabled-friendly civil public infrastructure and transportation in all districts
- For the minorities, Government of Haryana will ensure that in all blocks where 25% or more of the population belongs to minority communities, the number of secondary schools and government colleges are increased, and scholarship schemes are available at the state level. Also5,00,000 people will also be trained for blue-collar jobs
- For the elderly, the state will ensure that 1,00,000 caregivers are trained. Old-age homes and old-age day care centres will be opened in all districts
- The Government of Haryana is committed to making members of scheduled castes and backward classes economically stronger through soft loans for income generating schemes and skill development

District Jind @ SDG 10

District/ Indicator	Total live beneficiaries of social security/ pensions (old age/ widow/ disability/ others)- as on 21 Oct. 2019[64]	Number of SC Panch in Gram Panchayats (2016)[64.1]	Number of SC Sarpanch in Gram Panchayats (2016)[65]	Number of OBC Panch in Gram Panchayats (2016)[66]	Number of OBC Sarpanch in Gram Panchayats (2016)[67]
Jind	179508	736	65	689	44
Haryana	2744116	15467	1436	21124	1671

Source: 64; Dept. of Social Justice, Govt. of Haryana; 64.1, 65,66,67- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis Govt. of Haryana

SDG 11 Sustainable Cities and Communities

Haryana Vision

Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitization, sustainable environment, safety and security of residents, particularly women, children and the elderly.

HARYANA 2030 TARGETS

- Provide affordable houses to 6.65 lakh urban poor families; Upgrade housing facilities for 1 lakh urban poor families
- Implement an Intelligent Traffic Management System, including traffic surveillance systems
- Add 8,500 new buses to the public transport fleet
- Establish CNG/LPG filling stations in 10 districts of NCR
- 100% waste and garbage collection and management, including toilets and sewerage services to all slums
- Establishment of 20 E-waste and solid waste management plants
- Ensure secure, commercial grade internet services throughout the state

District Jind @ SDG 11

District/ Indicator	Percentage of urban households living in slums[68]	Pradhan Mantri Awas Yojana-Urban (no. of Houses)[69]	No. of Sewerage Treatment Plants (STPs)[70]	No. of Common Effluent Treatment Plants (CETPs)[71]
Jind	41.37	2363 (in progress) 46 (completed)	10	1
Haryana	19.06	6197 (in progress) 470 (completed)	145	19

Source: 68- SECC 2011; 69-Directorate of Urban Local Bodies, Govt. of Haryana; 70,71 - Haryana State Pollution Control Board

No. of different types of Transport Vehicles Registered in Jind[72]

Buses	158
Trucks & Lorries	337
Light Motor Vehicles (Goods)	709
4 Wheelers	329
3 Wheelers	43

No. of different types of Non- Transport Vehicles Registered in Jind[73]

Two Wheelers (Scooter/ Motorcycle/ Moped)	17403
Cars/ Jeeps/ Omni Bus	4723
Tractors	1197
Others not covered	50

Source: 72,73- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 12 Sustainable Consumption and Production

Haryana Vision

The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting state-wide consumption and production norms.

- Increase the Solar Renewable Purchase Obligation to 5000 MW
- Construct covered storage to house 30 lakh tons of food grains at the micro level
- Process 7,000 tons through waste disposal facilities
- Reduce the total pesticides used in agriculture by 18.3 MT
- Increase energy use per unit value added by industry to Rs.70 per unit

District Jind @ SDG 12

District/ Indicator	Quantity of Hazardous Waste Generated as per Annual Return (MTA)[74]	Percentage quantity of Hazardous Waste Managed (Disposed through Common SLF at TSDF/ sent to Recyclers of Schedule IV Hazardous Wastes/ others)[75]	Capacity of State owned Warehouses ('000 tonnes)[76]	Cold Storage Capacity ('000 tonnes)[77]
Jind	6.90	82	9.20	8
Haryana	61636.81	81	97.48	267

Source: 74,75- Haryana State Pollution Control Board; 76,77- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 13 &14 Climate Action and Life below Water

Haryana Vision

In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

- Eliminate stubble burning completely
- Establish 400 climate smart villages
- Establish a Knowledge Mission Centre
- Train 1,500 farmers and other vulnerable communities on
- The impacts of climate change

District Jind @ SDG 13 & 14

No. of Crop Burning Instances (1 Oct - 29 Nov.)[78]				
District/ Indicator	2016	2017	2018	2019
Jind	853	931	846	572
Haryana	15672	13018	9196	6260

Source: 78- Consortium for Research on Agro ecosystem Monitoring and Modelling from space (CREAMS) of Indian Agricultural Research Insititute, Ministry of Agriculture & Farmers Welfare, GOI

SDG 15 Life on Land

Haryana Vision

The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources and future generations.

- Declare six new community reserves
- Develop new participatory management mechanisms for terrestrial
- Ecosystems, built upon the knowledge and involvement of Indigenous groups and forest-based communities
- Increase forest and tree cover across the state to approximately 10%
- Undertake afforestation on government forestlands, community lands, panchayat lands and private farm lands by planting approximately 150lakh saplings annually
- Improve environment in villages by plant in grafted fruit plants under the "har ghar hariyali" campaign

District Jind @ SDG 15

District/ Indicator	Percentage of total land area covered under forest[79]	Change in forest area from 2015 to 2017 (%)[80]
Jind	2.55	0.00
Haryana	4.00	1.09

Forests[81]

Total Forest Area in Jind (sq.km.)	69
Forest Area to Total Geographical Area (sq.km.)	2702
Forest Area per lakh Population (sq.km.)	5.17

Source: 79,80- State of Forest Report, 2015 & 2017, Forest Survey of India, Ministry of Environment, Forest & Climate Change, GOI; 81- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 16 Peace, Justice and Strong Institutions

Haryana Vision

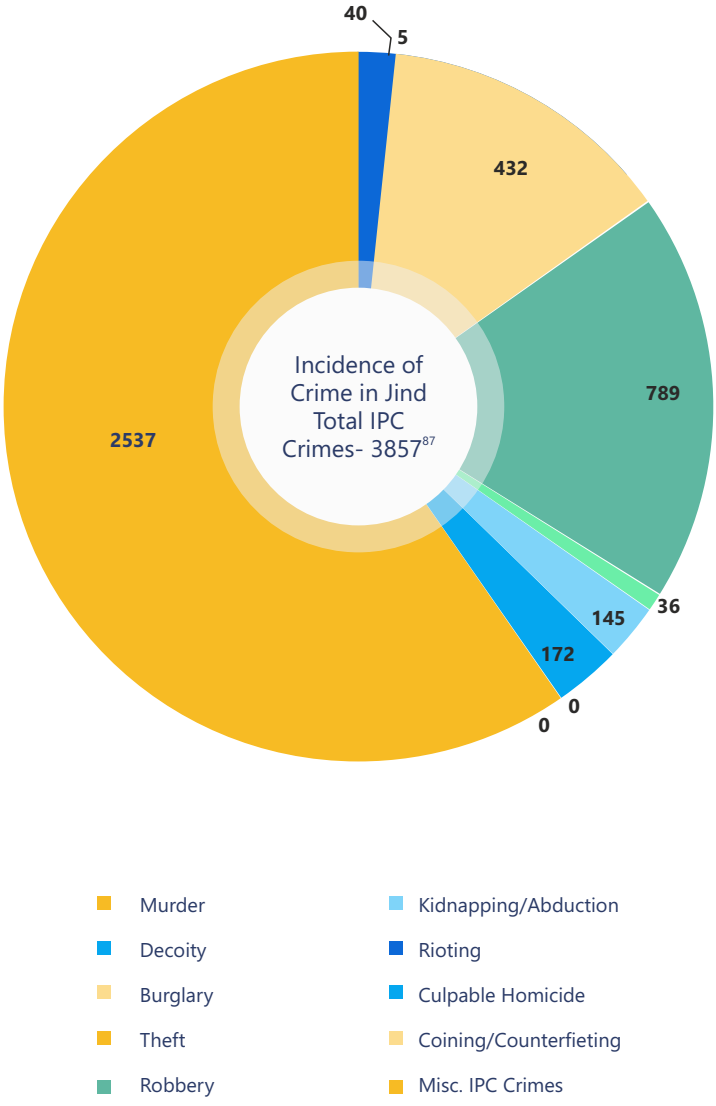
To create a peaceful, prosperous, inclusive and just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flows, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the under privileged.

- Haryana will reduce the number of intentional homicides to 2.0 incidents per lakh population by 2030
- Haryana will reduce the rate of crime against women to 50 incidents per lakh population by 2030
- Haryana will reduce the rate of crime against childrento 16.0 incidents per lakh population by 2030

District Jind @ **SDG 16**

District/ Indicator	No. of Police Stations per five lakh population[82]	No. of IPC Crimes (2017)[83]	Percentage of Votes polled to number of Electors in State Legislative Assembly Election, 2014[84]	No. of Applications received (SARAL Portal)[85]	No. of Completed Applications (SARAL Portal)[86]
Jind	4	3857	81.01	981095	941024
Haryana	6	97392	76.54	18424905	17815805

Source: 82,83,84- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana; 85,86- SARAL PORTAL Haryana (dashboard.saralharyana.nic.in)



Source: 87- Statistical Abstract of Haryana 2017-18, Dept. of Economic & Statistical Analysis, Govt. of Haryana

SDG 17 Partnerships for the Goals

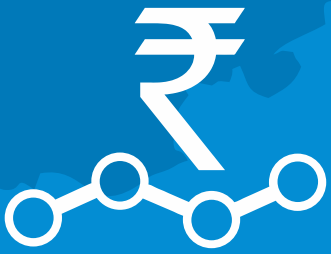
Haryana Vision

The Government of Haryana will strive to reduce fiscal and revenue deficits and increase capital expenditure, while aligning social sector spending with Haryana's Vision 2030.

District Jind @ **SDG 17**

District/ Indicator	CSR spending (Rs. in Lakh) 2016-17[88]
Jind	36
Haryana	34657

Source: 88- Haryana CSR, Department of Industries and Commerce, Govt. of Haryana (haryancsr.org)

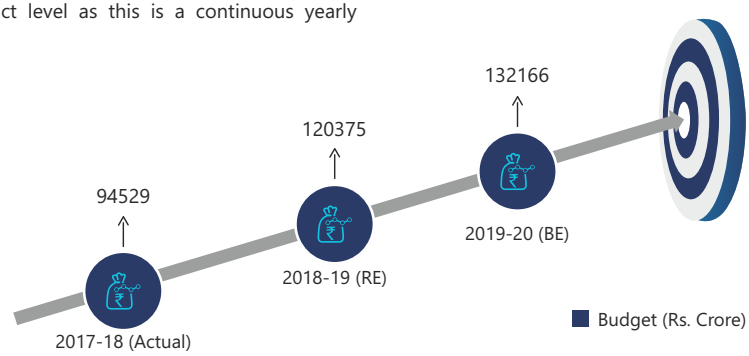


DISTRICT RESOURCE ENVELOPE

Among several means of implementation to achieve the SDGs, having adequate financial resources is the major and critical one. Accordingly, Haryana state took the initiative and aligned the state budget allocations to relevant SDGs. This section is aimed to serve as a monitoring guide for each department to achieve desired change by using SDG framework and make informed decisions about resource allocations to districts.

State Budget Scenario in Haryana

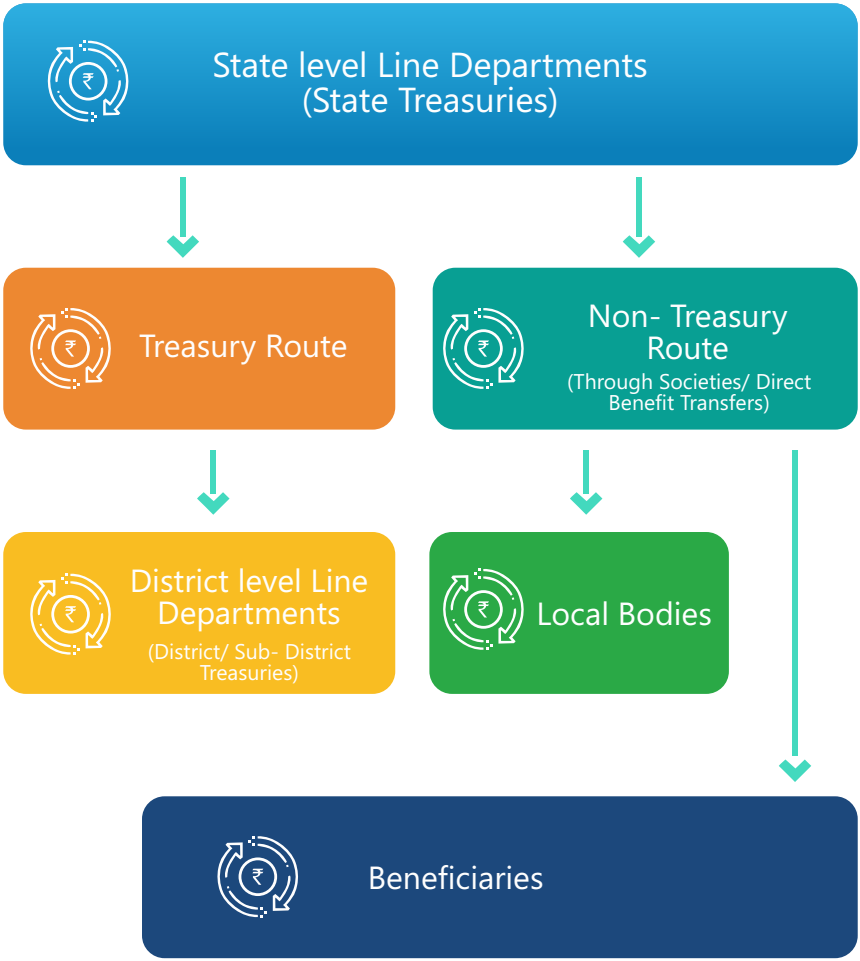
The figure besides depicts budget allocations of Haryana for last three years. For implementation of various schemes, most of the budgetary allocations further flow to the district level. Here it is to be noted that though the state budget for the year 2019-20 has been made, the departments/ HODs at the state level are still in the process of allocating budgets to respective departments at the district level as this is a continuous yearly process. Hence, the present district budget document is based on the analysis of the data available for the year 2018-19. The treasury-wise budget allocations and expenditure details of all the departments were accessed from the 'Online Budget Allocation, Monitoring & Analysis System' (www.bamsharyana.nic.in) - the state's treasuries and accounts application software.



Fund Flow to Districts

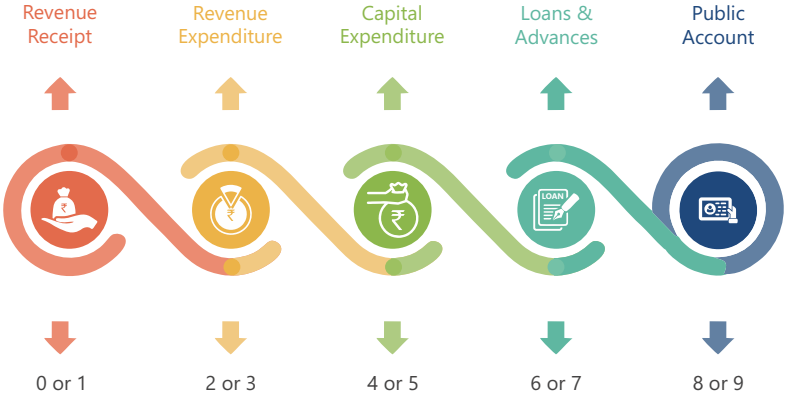
Once the department-wise budget allocations (demands for grants) are made at the State level through State Budget, the departments then further allocate budgets to respective district level departments via State level/ HOD treasuries (based at Chandigarh and Panchkula) to district treasuries. It may be noted that though most of the allocations to districts go through treasury route (i.e. from state treasury to district treasury), some of the allocations to districts are also being made through off-treasury route; as in the case of some mission mode or grant-in-aid schemes such as NHM, SSA, MGNREGS and alike for which the funds from state level treasury goes to district level specific societies/ agencies or goes directly to the bank account of the beneficiaries. For off-treasury route schemes, district-wise data for major schemes was gathered from relevant departments at the state level.

Fund Flow to Districts



Six- tier Classification of Government Accounts

The schematic codes were further decoded using the budget document- 'Demands for Grants with Detailed Estimates of Expenditure' - Budget 2019-20 (Volume- II). The schematic codes follow the 'Six- tier Classification of Government Accounts' depicting major, minor and other heads of accounts. Major Head represents a specific function of government such as health, education etc.; its first digit denoting whether the expenditure being incurred is revenue expenditure, capital expenditure or expenditure on loans and advances.



Sub-Major Head represents sub- function of the government. Programme is represented by the Minor Head; while Sub-Head and Detailed Head represent scheme and sub-scheme respectively. The actual items on which expenditure is incurred are reflected by Object Heads.

It may also be noted that in Haryana state the schematic code is preceded by P-01, P-02 or P-03 represented as:

P- 01: State Scheme	P- 02: Sharing Basis Central Scheme	P- 03: 100% Centrally Sponsored Scheme

For example, in the scheme "P-01 - 13 - 2210 - 02 - 101 - 92 - 98 - 01 -Strengthening of District Ayurveda Offices", P-01 depicts that it is a state specific scheme.

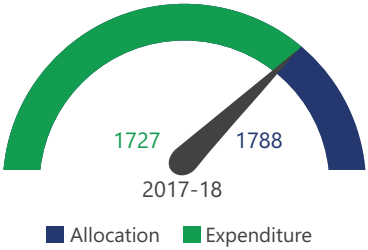
Through an example, the schematic code is explained diagrammatically in the following figure.

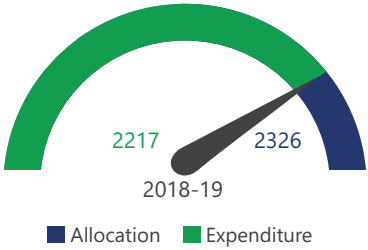
State Scheme P-01 <---> Demand No.13 -Health

P-01 - 13 - 2210 - 02 - 101 - 92 - 98 - 01

Funds Flowthrough District Treasury Route

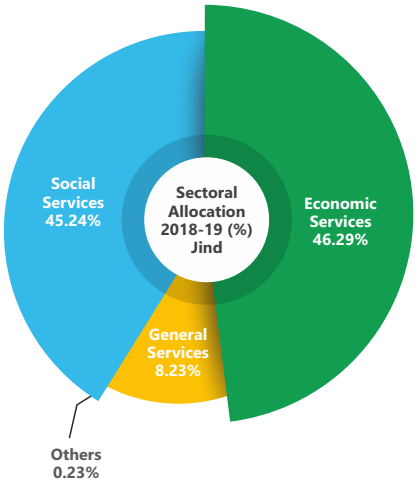
For the FY 2018-19, there was a fund flow of Rs. 2326 crore to district treasury resulting from budget allocations made by 52 departments under 438 schemes (Annexure-A). Allocations to the district in 2018-19 increased by 30.09 percent points over those of 2017-18.





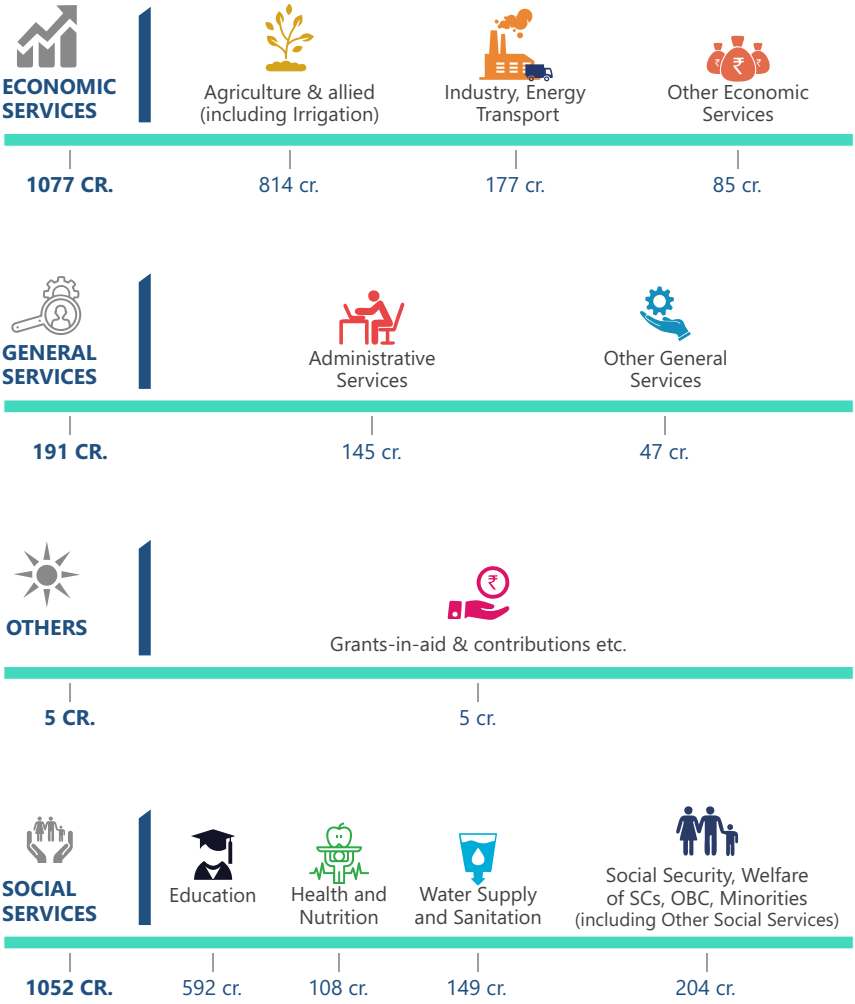
Sectoral Allocations

Allocations made in various schemes fall under different sectors such as agriculture, industry, health, education and many other sectors. All such sectoral allocations can be classified under three major services viz. Economic Services, Social Services, and General Services. Apart from these there are some allocations such as grants-in-aid and contributions.



SECTORS -JIND

Budget Allocation 2018-19 (Rs.Crore)

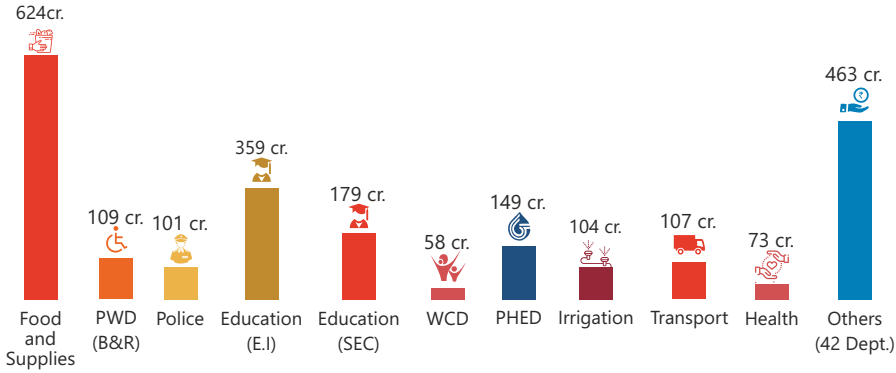


TOTAL 2326 cr. Budget Allocation 2018-19

Department-wise Budget Allocations

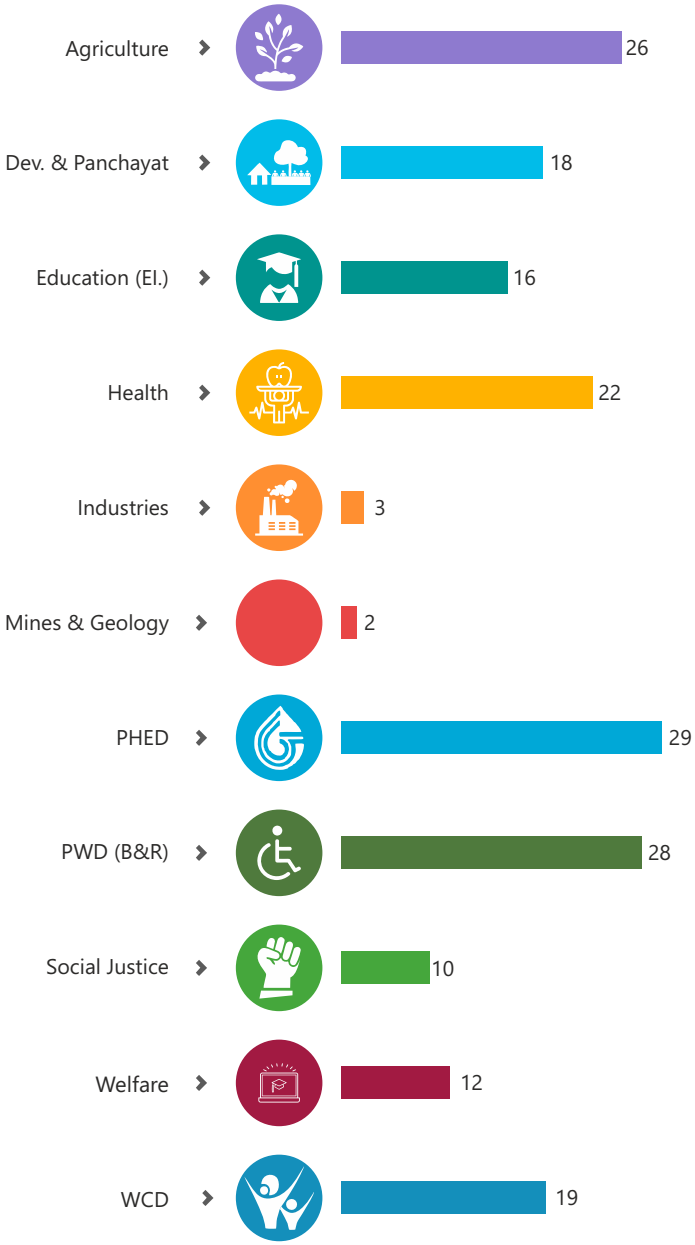
The figure below depicts those departments at the district level for which major allocations were made in the year 2018-19. Almost 80% of the total allocation fell under 10 departments out of the total 52 departments. There were 4 schemes whose allocations were more than Rs.100 crore while in 2 schemes allocations were in the range of Rs.50 crore to Rs.100 crore. In 147 schemes allocations were in the range of Rs.1crore to Rs.50 crore.

Budget Allocation 2018-19 (Rs.Crore) Jind



Further, out of the total 438 schemes for which allocations were made to the district, the number of department-wise schemes ranges from as few as 2 (Mines & Geology) to as many as 29 (Public Health Engineering Dept.). Following figure depicts variation in number of schemes across major departments for which allocations were made to the district in the year 2018-19.

No. of Schemes -Jind



Department-wise budget allocations and expenditures

Department (Jind)	Budget Allocation 2018-19 (Rs.Crore)	Expenditure 2018-19 (Rs.Crore)
Agriculture & Farmers Welfare	31.64	28.76
Animal Husbandry	38.39	38.32
AYUSH	7.49	7.21
Commissioner, Hisar	42.20	34.05
Dept. of Economic & Statistical Analysis	37.61	15.00
Dept. of New & Renewable Energy	0.34	0.31
Development & Panchayat	47.65	42.00
Education (Elementary)	358.87	357.41
Education (Higher)	54.82	47.44
Education (Secondary)	178.62	176.45
Elections	1.45	1.45
Employees State Insurance, Health Care	0.60	0.60
Employment	23.82	21.74
Excise & Taxation	10.08	10.07
Family Welfare	9.98	9.86
Fisheries	1.67	1.01
Food & Drugs Administration	0.33	0.31
Food & Supplies	624.41	624.15
Forests	7.88	7.24
Health	73.08	69.80

Department-wise budget allocations and expenditures

Department (Jind)	Budget Allocation 2018-19 (Rs.Crore)	Expenditure 2018-19 (Rs.Crore)
High Court	17.18	17.15
Home Guard & Civil Defence	0.58	0.58
Horticulture	2.51	2.35
Hospitality Organization	0.03	0.02
Industries	0.67	0.67
Irrigation & Water Resources	104.22	101.79
Labour	0.29	0.29
Land Records	13.09	11.96
Legal Service Authority	0.67	0.65
Mines & Geology	0.35	0.35
Police	100.82	100.82
Prisons	8.89	8.89
Prosecution	3.00	3.00
Public Health Engineering	148.82	145.98
Public Relations	2.20	2.11
PWD (Buildings & Roads)	108.59	103.01
Registrar, Co-operative Societies	2.83	2.72
Rehabilitation	0.17	0.15
Rural Development	9.40	2.00
Sainik &Ardh-Sainik Welfare	5.19	5.19

Department-wise budget allocations and expenditures

Department (Jind)	Budget Allocation 2018-19 (Rs.Crore)	Expenditure 2018-19 (Rs.Crore)
Skill Development & Industrial Training	18.16	17.06
Small Savings & Lotteries	0.04	0.04
Social Justice & Empowerment	3.23	3.10
Sports & Youth Welfare	9.40	9.40
State Election Commission	0.04	0.04
Town & Country Planning	1.09	1.05
Transport	106.69	101.26
Transport Commissioner	1.05	0.80
Treasury & Accounts	1.63	1.63
Urban Local Bodies	32.55	10.58
Welfare of SCs, OBCs	13.08	11.87
Women & Child Development	58.21	56.80
Grand Total	**2325.63**	**2216.52**

Financial Devolution to Local Bodies

Financial Devolution to Panchayati Raj Institutions (PRIs)

Scheme	Budget Allocation in 2018-19 (Rs. Crore)
Grant-in-aid to Gram Panchayats as per recommendation of 14th Finance Commission	48.42 cr.
Financial assistance to PRIs on the recommendations of State Finance Commission (SFC)	39.57 cr.
Haryana Gramin Vikas Yojana	9.52 cr.
Special Development Scheme	11.18 cr.
Surcharge on VAT	12.24 cr.

Financial Devolution to Urban Local Bodies (ULBs)

Budget Allocation in 2018-19 (Rs. Crore)

01

Scheme Grant-in-aid to Municipalities on recommendation of 14th Finance Commission

✔ Jind	3.57 Cr.	✔ Safidon	0.75 Cr.
✔ Julana	0.47 Cr.	✔ Uchana	0.36 Cr.
✔ Narwana	1.17 Cr.		

02

Scheme Grant-in-aid to Municipalities on recommendation of state Finance Commission:

✔ Jind	3.59 Cr.	✔ Safidon	0.76 Cr.
✔ Julana	0.48 Cr.	✔ Uchana	0.36 Cr.
✔ Narwana	1.16 Cr.		

03

Scheme Share of surcharge on VAT for Urban local bodies

✔ Jind	8.85 Cr.	✔ Safidon	2.97 Cr.
✔ Julana	1.55 Cr.	✔ Uchana	0.82 Cr.
✔ Narwana	3.33 Cr.		

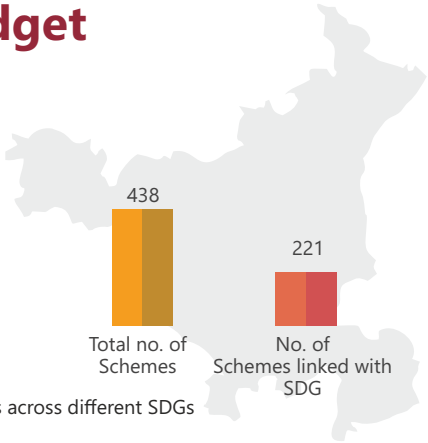
Funds Flowing to District through Non- Treasury Route

Allocations in major schemes whose funds flew through the off-treasury route in the district 2018-19 (Rs. Crore)

Scheme	Department	Budget Allocation 2018-19 (Rs. Crore)
National Health Mission (NHM)	Health & Family Welfare	17.24
Grant-in-Aid to State AYUSH Society	AYUSH	0.38
Sarva Shiksha Abhiyan (SSA)	Elementary Education	11.13
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Secondary Education	2.97
Swachh Bharat Mission- Gramin (including World Bank support funds)	Development & Panchayats	5.99
Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	Rural Development	32.77
Pradhan Mantri Awas Yojana (PMAY) - Gramin	Rural Development	2.79
Rurban Mission	Rural Development	0.66
Old Age Samman Allowance	Social Justice	221.73
Widow Pensions	Social Justice	98.45
Pensions for Persons with Disabilities	Social Justice	21.93
Veterinary Infrastructure Re-Construction in the State under RIDF-VIII	Animal Husbandry & Dairying	1.59
Rashtriya Krishi Vikas Yojana (RKVY)	Animal Husbandry & Dairying	0.16
Integrated Child Protection Schemes (ICPS)	Women & Child Development	1.00
Strengthening of Voluntary Sector (Training -cum- Production Centres and Stipendiary Schemes	Haryana State Council for Child Welfare	0.21
Installation of Solar Water Pumping System in the State	New & Renewable Energy	1.59

SDG based Budget Allocations

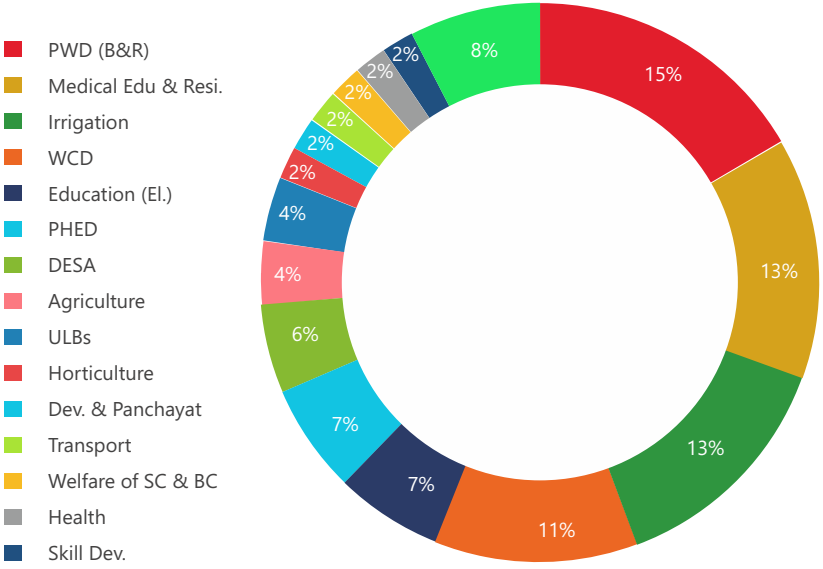
The budget allocation to 221 welfare schemes which were linked with relevant SDGs in 2018-19 was about Rs.536 crore.Of the total schemes, about 50% of schemes were linked to relevant SDGs for budget allocations.



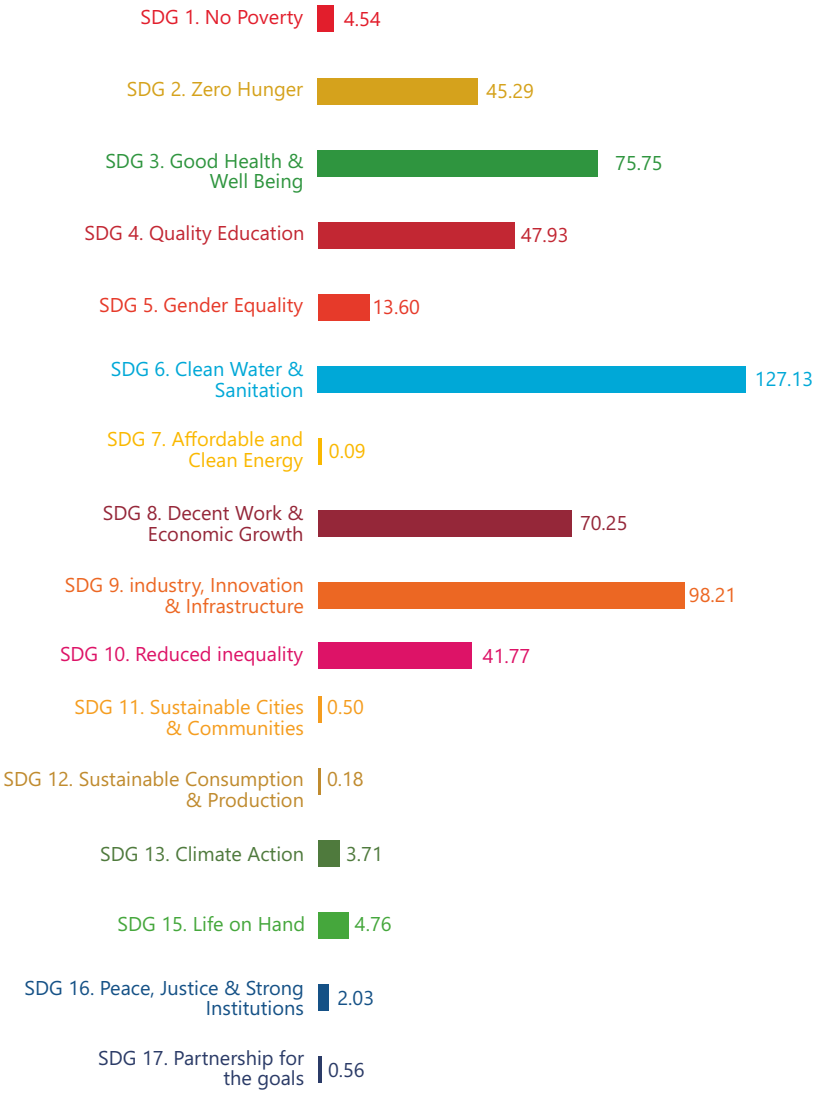
The distribution of budget allocations across different SDGs is depicted in the following figure.

The top 15 departments which made substantial SDG based budget allocations are depicted in the figure below.

SDG based Budget Allocation by top 15 Depts. 2018-19 (Rs.Crore)- Jind



SDG based Budget Allocation 2018-19 (Rs.Crore) Jind Rs.536.28 Crore



The table below depicts major schemes which were linked to relevant SDGs along with budget allocations.

SDGs Rs.536.28 Crore	Major Schemes- Jind
Rs.4.54 Crore	• Deenbandhu Haryana Gram Uday Yojana • Dr.B.R Ambedkar Housing Navinikaran Yojana • Mahatma Gandhi Gramin Basti Yojana
Rs.45.29 Crore	• National Food Security Mission • National Mission on Sustainable Agriculture • Rashtriya Krishi Vikas Yojana • Scheme for Poshan Abhiyan • Mid-Day Meal
Rs.75.75 Crore	• National Health Mission • Integrated Child Development Services Schemes • Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/ Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person
Rs.47.93 Crore	• Sarva Shiksha Abhiyan • Rashtriya Madhyamik Shiksha Abhiyan • Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th • Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools • Dr.Ambedkar Medhavi Chhatar Yojana
Rs.13.60 Crore	• Beti Bachao Beti Padhao • Protection of Women from Domestic Violence (Setting up of Cells) • Aapki Beti Hamari Beti (Ladli) • Scheme for Adolescent Girls
Rs.127.13 Crore	• Mahagram Yojana for updation of Drinking Water Supply in Villages • Accelerated Rural Water Supply -NRDWP • Urban Water Supply -Augmentation Water Supply • Sewerage and Sanitation
Rs.0.09 Crore	• Research Design & Development in Renewable Energy • Promotion of New & Renewable Energy
Rs.70.25 Crore	• Development of ITIs • Skill Training for Scheduled Castes students • Private Placement Consultancy and Recruitment Services • Driver Training School

Rs.98.21 Crore	• Rural Roads -Construction strengthening /widening and bye passes of roads • Construction of Bridges and Railway Over Bridges • Revitalization of institutions in Aravalli Hills
Rs.41.77 Crore	• Mukhya Mantri Vivah Shagun Yojana • Grant-in-Aid for Development of Scheduled Castes of Shivalik Area • Mahatma Gandhi Gramin Basti Yojana • Welfare of Scheduled Castes under District Plan Scheme
Rs.0.50 Crore	• Grant-in-aid to Urban Local Bodies • Road Safety Awareness & Computerization of Regulatory Wing
Rs.0.18 Crore	• Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables • Scheme for Assistance to States for Conduct of Livestock Census
Rs.3.71 Crore	• Flood Protection and Disaster Preparedness • Herbal Nature Park
Rs.4.76 Crore	• Development of Agro- Forestry Clonal and Non-Clonal • Green Belts in urban Areas • Afforestation Waste land and Agro- Forestry Project
Rs.2.03 Crore	• Protection of Women from Domestic Violence (Setting up of Cells) • Administration of Justice • Monitory relief to the victim of atrocities • Haryana Cadet Corps
Rs.0.56 Crore	• Scheme for Various Horticulture Activities in Haryana

Jind	SDG Allocations (Rs. Crore)						
Department	01	02	03	04	05	06	07
Agriculture & Farmers Welfare Dept.		17.61					
Animal Husbandry		6.39					
AYUSH			0.22		0.08		
Dept. of Economic & Statistical Analysis							
Dept. of New & Renewable Energy							0.09
Development & Panchayat	0.27		7.15				
Education (Elementary)		19.19		18.50			
Education (Higher)				20.70	0.07		
Education (Secondary)				6.33	0.17	0.04	
Employment							
Family Welfare			9.98				
Fisheries		0.50					
Food & Supplies							
Forests							
Health			9.82				
Horticulture		1.40					
Industries							
Irrigation & Water Resources						60.02	
Police							
Prisons							
Public Health Engineering						63.05	
Public Relations							
PWD (Buildings & Roads)			5.04	0.43			
Rural Development	0.19		3.67			4.03	

08	09	10	11	12	13	15	16	17	Grand Total
	3.68	0.54							21.82
	0.05			0.00					6.44
		0.08							0.39
22.11	0.01	14.74							36.85
									0.09
2.10	2.19	0.26							11.96
		0.03							37.72
0.24		0.48							21.48
1.49		0.28							8.29
0.02									0.02
									9.98
		0.04							0.54
	0.12								0.12
	0.25				0.11	4.76			5.12
	0.08	0.09							9.98
	0.04	0.13		0.18	0.00			0.56	2.30
	0.05	0.01							0.06
	0.76	6.16			3.60		0.90		71.42
							0.04		0.04
							0.15		0.15
		4.39							67.44
	0.33								0.33
0.94	73.21	2.06							81.67
	1.15		0.36						9.40

Jind	SDG Allocations (Rs. Crore)						
Department	01	02	03	04	05	06	07
Skill Development & Industrial Training							
Social Justice & Empowerment			1.75				
Sports & Youth Welfare			0.17	0.17			
Transport							
Transport Commissioner, Haryana							
Urban Local Bodies							
Welfare of SCs, OBCs	4.08			1.80			
Women & Child Development		0.21	37.95		13.29		
Grand Total	**4.54**	**45.29**	**75.75**	**47.93**	**13.60**	**127.13**	**0.09**

08	09	10	11	12	13	15	16	17	Grand Total
10.81	0.71	1.14							12.65
		0.16							1.91
	6.48	0.22							6.99
0.00	9.00								9.00
	0.14		0.14						0.27
32.55									32.55
		4.32					0.92		11.12
	0.04	6.66					0.02		58.16
70.25	**98.21**	**41.77**	**0.50**	**0.18**	**3.71**	**4.76**	**2.03**	**0.56**	**536.28**

List of Schemes

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
Agriculture & Farmers Welfare	P-01-27-2401-51-105-95-99-Providing Soil and Water Testing Services to the Farmers -Normal Plan	02	6.50	6.48
	P-01-27-2401-51-105-98-51- Purchase and Distribution of Chemical Fertilizers-Continuation of Staff with the Agriculture Department		74.17	64.41
	P-01-27-2401-51-107-99-51- Plant Protection Operation		95.95	95.25
	P-01-27-2401-51-108-80-51- Scheme for Promotion of Cotton Cultivation in Haryana State	02	15.71	15.66
	P-01-27-2401-51-108-81-51- Scheme for Technology Mission on Sugarcane	02	57.64	9.55
	P-01-27-2401-51-108-94-51- Sugarcane Development in Haryana		56.04	54.77
	P-01-27-2401-51-108-98-51- High Yielding Varieties Programme in Haryana		102.86	102.70
	P-01-27-2401-51-109-81-51- Scheme for Promotion of sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh	02	485.06	481.48
	P-01-27-2401-51-109-99-51- Agriculture demonstration and propaganda		456.34	440.91
	P-01-27-2401-51-113-96-51- Scheme for Agriculture Engineering Service	02	9.40	8.62
	P-01-27-2401-51-113-99-51- Agricultural Engineering		49.04	48.97

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-27-2402-51-102-80-51- Scheme for providing assistance on adoption of Water Saving Technology	02,09	47.70	23.15
	P-01-27-2402-51-102-99-51- Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana		82.76	81.36
	P-01-27-2702-02-005-99-51- Scheme for Development of ground water and Implementation of various NABARD scheme in the state		64.60	62.50
	P-02-27-2401-51-001-96-51- National e-Governance Plan for Agriculture (NeGP-A)	09	0.49	0.49
	P-02-27-2401-51-108-86-51- ISOPOM renamed as National Mission of Oilseeds & Oil Palm (NMOOP)	02	1.40	1.40
	P-02-27-2401-51-109-77-51- National Food Security Mission	02	88.10	41.09
	P-02-27-2401-51-109-78-51- Sub-Mission on Agriculture Mechanization	02,09	688.04	687.78
	P-02-27-2401-51-109-80-51- Scheme for Rashtriya Krishi Vikas Yojana	02	466.89	466.89
	P-02-27-2401-51-109-85-51- Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	02	116.43	71.23
	P-02-27-2401-51-111-90-51- Modified National Agriculture Insurance Scheme Renamed as Pradhan Mantri Fasal Bima Yojana	02	32.70	32.70
	P-02-27-2401-51-789-85-51- National Food Security Mission for Scheduled Castes	02,10	29.40	8.98

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-02-27-2401-51-789-90-51- Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers	02,10	35.83	0.09
	P-02-27-2402-51-101-95-51- Soil Health Cards Scheme	02	56.52	55.09
	P-02-27-2402-51-102-77-51- National Mission on Sustainable Agriculture	02	3.10	3.10
	P-02-27-2402-51-789-98-51- Soil Health Cards Scheme for Scheduled Castes Farmers	02,10	41.92	11.57
Animal Husbandry	P-01-28-2403-51-001-95-98- Strengthening of office of D.D. S.D.Os. and creation of New Posts Renamed as Scheme for Strengthening of Human Resources and Infrastructure - Establishment Expenses	09	5.17	5.06
	P-01-28-2403-51-101-61-51- Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty	02	19.94	19.94
	P-01-28-2403-51-101-62-51- Opening /Up-gradation and strengthening of veterinary institutions	02	405.17	405.15
	P-01-28-2403-51-101-88-51- Scheme for establishment of Haryana Veterinary Vaccine Institution		15.27	15.27
	P-01-28-2403-51-101-95-51- Establishment of Veterinary Hospitals and Dispensaries		2678.06	2678.00
	P-01-28-2403-51-101-96-51- Veterinary Hospitals and Dispensaries		428.33	428.33
	P-01-28-2403-51-101-98-51- Scheme for the continuance of the Office of Distt. Animal Husbandry Office & creation of new District Offices		46.12	46.12

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-28-2403-51-102-66-51- Scheme for Conservation and Development of Indigenous Cattle	02	19.70	19.70
	P-01-28-2403-51-102-70-51- Scheme for Establishment of Hi-tech Dairy Units	02	34.36	34.36
	P-01-28-2403-51-102-73-51- Scheme for Integrated Murrah Development	02	89.35	89.35
	P-01-28-2403-51-789-94-51- Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled Castes	02	61.32	58.98
	P-01-28-2404-51-102-98-51- Special Employment to Educated Young men women of Rural areas under Dairy Development		14.69	14.69
	P-02-27-2401-51-789-97-51- Scheme for Rashtriya Krishi Vikas Yojana for Scheduled Castes		12.54	7.74
	P-02-28-2403-51-101-63-51- Livestock Health and Disease Control	02	1.88	1.80
	P-02-28-2403-51-113-96-51- Scheme for Sample Survey Estimation of Production of Milk, Eggs, Wool & Meat /Fodder & Grasses/Assessment Dev. Project	02	7.89	7.89
	P-02-28-2403-51-789-92-51- Livestock Health and Disease Control	02	0.10	0.10
	P-03-28-2403-51-102-76-51- Scheme for Assistance to States for Conduct of Livestock Census	12	0.07	0.07
AYUSH	P-01-13-2210-02-101-92-98- Strengthening of District Ayurveda Offices -Establishment Expenses	03	1.10	0.00

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-13-2210-02-101-98-51- District Staff continuance at Dist rict Ayurvedic Offices		38.14	35.80
	P-01-13-2210-04-101-86-51- Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person	03,05,10	25.27	17.94
	P-01-13-2210-04-101-87-51- Continuation of Ayurvedic Dispensaries/Prathmic Swasthya Kendra Purchase of medicine and Minor Works		671.78	658.36
	P-01-13-2210-04-101-90-51- Health Awareness through ISM & H through fairs with Medical Camps	03	12.80	8.61
Commissioner, Hisar	P-01-04-2053-51-093-98-51- Provision for law and orders for Deputy Commissioners in the state		0.65	0.65
	P-01-04-2053-51-093-99-51- Establishment		971.60	971.60
	P-01-04-2053-51-094-97-51- Conservancy of Kutchery Compounds		2.54	2.10
	P-01-04-2053-51-094-98-51- Copying Agency Establishment		14.63	14.63
	P-01-04-2053-51-094-99-51- Sub-Divisional Establishment		130.82	130.82
	P-01-04-2075-51-101-51-51- Pension in lieu of resumed Jagirs, Lands, territories etc.		0.20	0.20
	P-01-04-2245-02-101-97-51- Supply of seeds,fertilizers and agriculture implements		2804.88	2207.53
	P-01-04-2245-02-101-99-51- Food & Clothing		0.25	0.00
	P-01-04-2245-02-113-51-51- Assistance for repairs/reconstruction of houses		2.76	2.71

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-04-2245-02-117-51-51-Assistance to farmers for purchase of livestock		0.50	0.16
	P-01-04-2245-02-282-99-51- Dewatering Operation		210.00	43.02
	P-01-04-2245-02-800-51-51- Other Expenditure		0.70	0.45
	P-01-04-2245-80-001-98-51- District Staff		2.90	2.90
	P-01-04-2245-80-800-97-51- Purchase of Srikies/tents		0.25	0.00
	P-01-04-2245-80-800-98-51- Relief to fire sufferer		34.93	1.73
	P-01-04-3475-51-201-99-51- Agrarian Reforms Revenue		39.08	23.51
	P-01-20-2250-51-103-99-51-Dharamarth		0.63	0.63
Dept. of Economic & Statistical Analysis	P-01-07-3451-51-101-98-51- Field Staff		29.53	29.44
	P-01-07-3451-51-102-97-99-Strengthening of Planning Machinery at State Level -Information Technology	09	0.45	0.03
	P-01-07-3451-51-102-98-51-Strengthening of District	08	0.50	0.17
	P-01-07-3454-02-001-95-51-Modernisation and Strengthening of State Statistical System	08,09	0.18	0.18
	P-01-07-3454-02-001-99-98- Economic and Statistical Organisation - Establishment Expenses		46.41	46.41
	P-01-07-5475-51-115-99-51-Strengthening of District Plan	08	2210.27	942.17

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-07-5475-51-789-99-51- Welfare of Scheduled Castes under District Plan Scheme	10	1473.50	482.97
Dept. of New & Renewable Energy	P-01-40-2810-51-101-99-51- Grid Connected Rooftop SPV Power Plant Programme	07	7.55	6.79
	P-01-40-2810-51-104-99-51- Research Design & Development in Renewable Energy	07	0.74	0.00
	P-01-40-3425-60-001-87-99- Rural Energy programme-State Share		25.17	24.14
Development & Panchayat	P-01-02-2013-51-105-51-51- Discretionary grant by Ministers		384.58	384.58
	P-01-21-4235-02-102-99-98- Construction of Anganwadi Centres - State Contribution		235.62	125.31
	P-01-21-4235-02-102-99-99- Construction of Anganwadi Centres - NABARD Contribution		103.48	33.01
	P-01-21-4235-02-789-99-51- Construction of Anganwadi Centre		122.44	81.40
	P-01-27-2401-51-119-94-51- Setting-up of Directorate of Horticulture in Haryana		57.24	0.00
	P-01-28-2403-51-101-62-51- Opening /Up-gradation and strengthening of veterinary institutions		3.00	2.96
	P-01-32-2515-51-001-98-94- Community Development -Panchayati Raj Public Work Circle		383.59	374.98
	P-01-32-2515-51-001-98-96- Community Development -District & Block Staff		847.38	841.56

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-32-2515-51-001-99-95-Panchayat Department -District Staff(Charge in connection with Panchayati Raj Institutions)		53.12	53.12
	P-01-32-2515-51-102-83-51- Awareness amongst village Youth Volunteers for Rural Development	10	7.95	7.95
	P-01-32-2515-51-102-97-51- New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas	08,09	420.50	284.25
	P-01-32-2515-51-196-99-51- Scheme for maintenance of Accounts of Zila Parishad Renamed as Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff		1008.78	981.58
	P-01-32-2515-51-197-99-51- Scheme for maintenance of Accounts of Panchayat Samities Renamed as Scheme for Honorarium to the Village Chowkidars		248.61	248.61
	P-01-32-2515-51-789-88-51- Mahatma Gandhi Gramin Basti Yojana	01,10	36.00	36.00
	P-01-32-2515-51-789-96-51- Scheme for the Employment Generation Programme for Scheduled Castes	03	715.08	715.08
	P-01-32-3604-51-101-99-51-Compensation to Panchayat Samitis in Lieu of Land Holding Tax		1.14	0.43
	P-01-32-4515-51-101-99-51- Haryana Gram Uday Yojana for up-gradation of infrastructure -Renamed as Deenbandhu Haryana Gram Uday Yojana	01,09	16.92	0.00

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-02-21-4235-02-102-99-51-Construction of Anganwadi Centres		119.85	28.73
Education (Elementary)	P-01-09-2202-01-001-95-51- Primary Education D.E.E.Os/B.E.Os Establishment (Field Staff)		481.36	481.36
	P-01-09-2202-01-053-96-51-Maintenance of Building of Government Primary Schools		107.37	107.37
	P-01-09-2202-01-101-88-51-Establishment of Primary Education Classes I to V		15762.93	15760.58
	P-01-09-2202-01-101-95-51- Expansion of Facilities Classes VI-VIII (Full time)	04	1535.49	1535.49
	P-01-09-2202-01-101-97-51- Expansion of facilities Classes I-V (Full time)	04	69.54	69.54
	P-01-09-2202-01-101-98-98- Middle Education Classes VI to VIII - Establishment Expenses		15674.08	15671.41
	P-01-09-2202-01-102-92-51- Grant in aid to Non -Govt. Primary Schools (Salary Grant)		7.38	7.38
	P-01-09-2202-01-102-93-51-Introduction of pension for Non -Govt. aided Primary Schools		82.66	82.66
	P-01-09-2202-01-789-99-51- Providing free bicycle to SC boy Students in Class VI	04,10	6.31	6.31
	P-01-09-2202-01-800-92-96- Swarna Jayanti Programme -Cultural Programme for Students	04	2.65	2.65
	P-01-09-2202-01-800-92-98- Swarna Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools	04	116.84	116.84
	P-01-09-2202-01-800-93-51- Right to Education Act	04	121.54	121.54

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-09-2202-02-800-97-98- Swarna Jayanti Programme -Sugam Shiksha - Providing of teachers to all schools		0.22	0.00
	P-01-19-2225-01-001-96-51- Staff for Pre-Matric Scholarship to children of those engaged in unclean occupation		0.02	0.02
	P-02-09-2202-01-112-99-51- Mid-Day Meal for Primary School Children	02	1760.90	1627.20
	P-02-09-2202-01-793-98-51- National Programme of Mid-day-meals schools	02	157.95	150.95
Education (Higher)	P-01-06-2049-60-101-51-51- Interest on Deposits		22.40	22.40
	P-01-09-2202-03-001-99-98- Administrative staff -Govt. Colleges Administrative Staff Establishment (Field Staff)		372.22	337.99
	P-01-09-2202-03-103-98-51- Government Colleges	04	1986.50	1810.34
	P-01-09-2202-03-103-99-51- Institutes		2836.58	2325.72
	P-01-09-2202-03-105-87-51- Educational and Excursion Tour for boy Students	04	5.25	5.24
	P-01-09-2202-03-105-90-51- Sports Activities in Govt. College	04	8.70	8.57
	P-01-09-2202-03-105-92-51- Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter	08	20.62	18.70
	P-01-09-2202-03-105-93-51- Setting-up of Placement Cell in Govt. Colleges	04,08	6.28	5.39
	P-01-09-2202-03-105-99-51- Setting-up of Women cell at College Level & Directorate level	04,05	12.63	10.73

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-09-2202-03-107-98-51-Scholarships(Colleges)	04	11.83	8.15
	P-01-09-2202-03-107-99-51-Scholarships in Arts Colleges		0.32	0.14
	P-01-09-2202-03-789-94-51- Stipends to all Scheduled Caste Students in Govt. Colleges	04,10	40.92	39.90
	P-01-09-2202-03-789-97-51- Providing of free Books to Scheduled Caste Students in Govt. Colleges	04,10	53.68	53.56
	P-01-11-2204-51-102-98-51-Expenditure on Annual Cadet Camps		5.54	4.31
	P-01-11-2204-51-102-99-51-Expenditure on National Cadet Corps		81.08	76.54
	P-01-12-2205-51-105-99-51- Setting up of District/Sub Divisional Libraries		16.14	16.10
Education (Secondary)	P-01-09-2202-02-001-99-98-Administrative staff -D.E.O.''s Establishment (Field Staff)		228.26	205.64
	P-01-09-2202-02-053-99-51- Addition & alterations in Govt. Schools		313.37	313.37
	P-01-09-2202-02-107-83-51- Book Bank/Library	04	7.30	7.30
	P-01-09-2202-02-109-83-51- Continuous and Comprehensive Evaluation	04	20.48	20.48
	P-01-09-2202-02-109-85-51- Opening of Model School in Educationally Backward Blocks	04	280.16	280.16
	P-01-09-2202-02-109-99-98- Teaching Staff including other Establishments - Establishment Expenses		15917.90	15919.39
	P-01-09-2202-02-110-95-51- Grant-in-aid to Gurukuls/Sanskrit Pathshala		7.00	7.00

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-09-2202-02-110-96-51-Introduction of pension scheme for Non-Govt aided Secondary Schools		375.00	238.69
	P-01-09-2202-02-110-98-51- Grant-in-aid to Non-Government Secondary Schools (Salary Grant)		147.95	114.31
	P-01-09-2202-02-789-99-51- Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th	04,10	54.90	53.71
	P-01-09-2202-02-800-97-96- Swarna Jayanti Programme -Cultural Programme for Students	04	9.12	9.12
	P-01-09-2202-02-800-97-97- Swarna Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)	04,05	33.49	33.49
	P-01-09-2202-02-800-97-98- Swarna Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools	04	99.16	99.16
	P-01-09-2202-02-800-97-99- Swarna Jayanti Programme -Swachh Prangan	04,06	7.16	7.16
	P-01-09-2202-04-200-98-51- Other Adult Education Programmes		44.05	38.96
	P-01-11-2204-51-800-96-51- Provisions of Sports & Equipment & development of playgrounds in Schools	04	21.60	21.42
	P-02-09-2202-02-105-92-51- Setting up of District Institute of Education and Training (DIETs)	04,08	297.02	278.41
Elections	P-01-37-2015-51-102-98-51- District staff		42.65	42.65
	P-01-37-2015-51-103-98-51- Printing of Electoral Rolls(ii)		4.21	4.21

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-37-2015-51-103-99-51- Preparation of Electoral Rolls		64.04	64.04
	P-01-37-2015-51-105-99-51- General Elections		2.29	2.29
	P-01-37-2015-51-106-98-51- Bye Elections		32.29	32.29
Employees State Insurance, Health Care	P-01-13-2210-01-102-98-98- District Staff -Establishment Expenses		60.21	59.78
Employment	P-01-17-2230-02-004-99-51- State Employment Marketing Information and enforcement Unit at Directorate		4.78	4.48
	P-01-17-2230-02-101-87-51- Private Placement Consultancy and Recruitment Services (PPC&RSCs)	08	1.70	1.20
	P-01-17-2230-02-101-92-51- Staff for Employment Exchange and Unemployment allowance to educated youths		2362.58	2156.91
	P-01-17-2230-02-800-99-51- Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange		12.35	12.07
Excise & Taxation	P-01-05-2039-51-001-98-51- Collection charges		93.32	93.32
	P-01-05-2040-51-001-98-51- District Staff		135.79	135.15
	P-01-05-2040-51-101-99-51- Field Staff		219.16	219.08
	P-01-05-2045-51-104-99-51- Taxes & Duties		13.03	13.01
	P-01-06-2049-60-101-51-51- Interest on Deposits		3.11	3.11

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-32-3604-51-200-94-51- Assignment of Excise duty to PRIs in lieu of tax on sale of Indian made Foreign Liquor		57.26	57.26
	P-01-32-3604-51-200-95-51- Assignment of Excise duty to PRIs in lieu of tax on sale of Country Liquor		487.32	487.32
Family Welfare	P-03-13-2211-51-001-97-51- Child Survival Safe Motherhood	03	10.46	10.46
	P-03-13-2211-51-001-98-51- District Family Planning Bureau	03	86.73	86.73
	P-03-13-2211-51-101-98-51- Sub Centres	03	901.32	889.49
Fisheries	P-01-29-2405-51-001-98-51- District Staff.		26.01	25.54
	P-01-29-2405-51-101-91-51- Scheme for the National Fish Seed Programme		8.93	8.87
	P-01-29-2405-51-101-92-51- Scheme for the Intensive Fisheries DevelopmentProgramme		43.17	37.42
	P-01-29-2405-51-101-96-51- Scheme for Fish Culture of Carps		0.30	0.30
	P-01-29-2405-51-109-99-98- Scheme for Agriculture Human Resources Development -Establishment Expenses		2.77	2.58
	P-01-29-2405-51-109-99-99- Scheme for Agriculture Human Resources Development -Information Technology		0.17	0.17
	P-01-29-2405-51-789-99-51- Scheme for welfare of Schedule caste families under Fisheries Sector	02,10	8.42	8.42
	P-02-27-2401-51-109-80-51- Scheme for Rashtriya Krishi Vikas Yojana		32.00	0.00

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-02-29-2405 -51-101-72-51- Development of Fresh Water Aquaculture	02	46.28	17.57
Food & Drugs Administration	P-01-13-2210-06-102-99-51- Public Analyst and Food Inspector		10.24	9.17
	P-01-13-2210-06-104-45-51- Establishment of Department of Food & Drug Administration		4.26	4.20
	P-01-13-2210-06-104-98-51- Drug control Programme		19.42	18.37
Food & Supplies	P-01-23-2408-01-001-96-51- District Forums		72.92	71.94
	P-01-23-2408-01-001-98-51- Field Staff		476.94	453.62
	P-01-23-2408-01-001-99-98- Directorate Staff -Establishment Expenses		6.00	5.33
	P-01-23-4408-01-101-99-51- Grain Supply Scheme		61872.83	61872.83
	P-02-23-2408-01-001-91-51- End to End Computerisation of TPDS	09	12.40	10.78
Forests	P-01-30-2402-51-001-99-51- Circle/Divisional Staff		46.23	45.73
	P-01-30-2402-51-102-90-51- Soil Conservation on Water-shed basis for training, afforestation of special sites		10.46	10.46
	P-01-30-2406-01-001-98-51- Circle/Divisional Staff		151.90	151.14
	P-01-30-2406-01-001-99-99- Headquarter staff -Information Technology	09	2.40	0.39
	P-01-30-2406-01-003-97-51- Forest Publicity, Public Relation and Extension	15	10.63	10.63

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-30-2406-01-070-97-51- Buildings	09	23.00	22.59
	P-01-30-2406-01-101-97-51- Protection of Forests		62.03	62.03
	P-01-30-2406-01-101-98-51- Rehabilitation of Degraded Forests	15	51.84	49.18
	P-01-30-2406-01-102-71-51- Herbal Nature Park	13,15	22.40	10.22
	P-01-30-2406-01-102-78-51- Development of Agro Forestry Clonal and Non -Clonal	15	241.20	197.84
	P-01-30-2406-01-102-88-51- Afforestation Waste land and Agro Forestry Project	15	139.84	137.87
	P-01-30-2406-01-102-90-51- Green Belts in urban Areas	15	21.28	19.82
	P-01-30-2406-01-102-97-51- Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)		6.05	6.05
Health	P-01-13-2210-01-001-98-51- District Staff - Continuation of Staff for Civil Surgeons		167.09	164.88
	P-01-13-2210-01-109-99-51- Other Health Scheme School Health Services		64.15	63.04
	P-01-13-2210-01-110-40-51- Urban Health Mission	03	46.22	45.56
	P-01-13-2210-01-110-46-51- Out Sourcing of Support Services	03	592.19	507.31
	P-01-13-2210-01-110-49-51- Strengthening of Urban Hospitals and Dispensaries		2558.39	2490.29
	P-01-13-2210-01-110-65-51- Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana	03	9.87	9.87

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-13-2210-01-110-69-51- Financial Assistance for Bio - Medical Waste Management	03	96.30	61.18
	P-01-13-2210-01-110-73-51- Blood Transfusion Centres		18.23	17.82
	P-01-13-2210-01-110-86-51- Oral Health Care facilities in Primary Health Clinics		181.23	176.06
	P-01-13-2210-01-110-97-51- T.B. Sanatoria, other Hospitals/Clinic		102.41	97.97
	P-01-13-2210-03-103-91-51- Continuance of P.H.Cs		1132.59	1116.78
	P-01-13-2210-03-103-98-51- Purchase of Medicines and Material for P.H.C/C.H.Cs	03	51.53	47.58
	P-01-13-2210-03-103-99-51- Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs	03	40.06	34.92
	P-01-13-2210-03-104-99-51- Continuance of CHC Rural Referred Hospitals		169.46	159.39
	P-01-13-2210-03-110-98-51- Referred Hospital (M.N.P)	03	129.65	120.21
	P-01-13-2210-03-110-99-51- Continuance of Rural Hospital and Dispensary		447.24	434.52
	P-01-13-2210-03-789-99-51- Janani Suraksha Yojana for Scheduled Castes	03,10	16.96	16.96
	P-01-13-2210-06-003-93-51- Training of Medical & Para Medical Staff		88.31	75.36
	P-01-13-2210-06-101-58-51- Other Disease Control Programme		161.28	149.74
	P-01-13-2210-06-101-99-51- Malaria		1202.80	1160.44
	P-01-13-2210-80-004-93-51- Establishment of Computer Cell in Health	03,09	14.55	10.97

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-13-2210-80-004-97-51- Health Statistics and Evaluation		19.03	18.73
High Court	P-01-42-2014-51-105-96-51- Process-serving Establishment Subordinate Judges		196.11	196.05
	P-01-42-2014-51-105-97-51- Subordinate Judges		789.41	789.06
	P-01-42-2014-51-105-98-51- Process-serving Establishment Distt and Sessions Judges Courts		5.50	5.50
	P-01-42-2014-51-105-99-51- District and Sessions Judges		727.58	725.23
	P-01-42-2014-51-108-99-51- Road and Diet Money and Carriage of Stolen Property		0.03	0.03
Home Guard & Civil Defence	P-01-36-2070-51-107-99-51- Direction and Administration		57.80	57.80
Horticulture	P-01-27-2401-51-119-58-51- Scheme for promotion of Advanced National and International Technologies in Horticulture Sector	02,09	7.13	6.66
	P-01-27-2401-51-119-59-51- Scheme for Strengthening of Horticulture	02	39.20	34.78
	P-01-27-2401-51-119-61-51- Scheme for Good Agricultural Practices and Effect of Pesticide Residue on Fruits and Vegetables	02,12	1.40	1.35
	P-01-27-2401-51-119-65-51- Scheme for Integrated Horticulture Development in Haryana State	02	21.56	16.58
	P-01-27-2401-51-119-70-51- Scheme for Demonstration cum-food Processing Technology in Haryana	12	16.54	15.67

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-27-2401-51-119-92-98- Scheme for the Agricultural Human Resources Development -Establishment Expenses	02	4.90	4.89
	P-01-27-2401-51-119-94-51- Setting up of Directorate of Horticulture in Haryana	02	1.44	1.24
	P-01-27-2401-51-119-97-51- Scheme for Various Horticulture Activities in Haryana	02,17	112.11	110.26
	P-01-27-2401-51-789-98-51- Integrated Horticulture Development Plan Scheme for Scheduled Caste Families	02,10	25.79	22.01
	P-02-27-2401-51-109-80-51- Scheme for Rashtriya Krishi Vikas Yojana		21.26	21.26
	P-02-27-2401-51-119-69-51- Scheme for National Horticulture Mission	02	0.15	0.00
	P-02-27-2401-51-119-72-51- Scheme on Micro Irrigation	13	0.19	0.00
Hospitality Organization	P-01-03-2070-51-115-99-51- Haryana Niwas Sec-3 CHD		2.80	2.34
Industries	P-01-16-2852-80-789-99-51- Entrepreneur Development Programme for Scheduled Caste beneficiaries	09,10	2.00	2.00
	P-01-25-2852-80-001-89-98- Establishment of the Industries Department allocated to Plan Schemes - Establishment Expenses	09	4.50	4.41
	P-01-25-2852-80-001-98-51- Establishment & Administration (Field Offices)		61.31	61.10
Irrigation & Water Resources	P-01-06-2049-60-101-51-51- Interest on Deposits		3.73	3.73
	P-01-24-2700-01-001-89-51- Special Revenue		298.32	298.32

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-24-2700-01-001-91-51- Executive Engineer		1038.13	1038.13
	P-01-24-2700-01-101-98-99- Other Maintenance Expenditure -Haryana Portion		85.50	85.50
	P-01-24-2700-02-001-89-51- Special Revenue		551.75	551.75
	P-01-24-2700-02-001-91-51- Executive Engineer		702.89	702.89
	P-01-24-2700-02-101-98-51- Other Maintenance Expenditure		267.87	267.87
	P-01-24-2700-02-800-98-51- Energy Charges		132.74	132.74
	P-01-24-2700-18-001-91-51- Executive Engineer	06	773.02	773.02
	P-01-24-2700-18-001-92-51- Superintending Engineer	06	89.72	89.72
	P-01-24-2700-18-101-98-51- Other Maintenance Work		198.78	198.78
	P-01-24-2700-80-800-98-51- Improvement, upgradation, operation and maintenance	06	460.35	460.35
	P-01-24-4700-13-789-99-51- Rehabilitation of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State	06,10	1017.82	1017.82
	P-01-24-4700-13-800-97-51- Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System	06	13.60	13.60
	P-01-24-4700-13-800-98-51- Construction of Canal	06	1483.57	1462.83

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-24-4700-16-789-99-51-Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State	10	42.58	42.58
	P-01-24-4700-16-800-98-51-Construction of Canal	06	43.59	43.59
	P-01-24-4701-06-800-97-51- Annuity of Land	09	56.02	56.02
	P-01-24-4701-07-789-99-51-Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State	06	1196.86	1030.50
	P-01-24-4701-07-800-98-51- NABARD-Construction of Canal	06	1182.23	1129.40
	P-01-24-4701-23-800-98-51- Water Bodies-Construction of Canal	06,09	38.50	38.50
	P-01-24-4701-80-002-99-51- Data collection of Irrigation Projects	06	138.96	138.96
	P-01-24-4701-80-800-98-51- Payment of Enhanced land compensation under court orders	06,16	179.54	177.14
	P-01-24-4711-01-201-99-51- Flood Protection and Disaster Preparedness	13	295.70	295.70
	P-01-24-4711-01-789-99-51- Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State	10,13	126.97	126.97
Labour	P-01-16-2230-01-101-99-51- Industrial Relations		29.08	28.72
Land Records	P-01-04-2029-51-103-98-98- District staff -Establishment Expenses		1308.71	1195.56
Legal Service Authority	P-01-42-2014-51-114-95-51- Mediation and Conciliation Programmes		2.00	1.95

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-42-2014-51-114-96-94- Haryana State Legal Serv ice Authority (805) Jail Rules, 1996 -Mediators		3.77	2.62
	P-01-42-2014-51-114-96-95- Haryana State Legal Service Authority (805) Jail Rules, 1996 -Victim Compensation		11.60	11.60
	P-01-42-2014-51-114-96-97- Haryana State Legal Service Authority (805) Jail Rules, 1996 -Lok Adalat and Legal Aid		0.99	0.69
	P-01-42-2014-51-114-96-98- Haryana State Legal Service Authority (805) Jail Rules, 1996 -Establishment Expenses		47.77	46.75
Mines & Geology	P-01-06-2049-60-101-51-51- Interest on Deposits		2.18	2.18
	P-01-26-2853-02-001-99-98- Field Staff-Development of Mines and Minerals -Establishment Expenses		32.79	32.79
Police	P-01-05-2039-51-001-97-51- Provision for Police Staff posted in Excise and Taxation Department		122.66	122.66
	P-01-34-2041-51-102-98-51- Road safety Awareness & Computerization of Regulatory Wing		15.68	15.68
	P-01-36-2055-51-109-99-51- District Police Force		9939.48	9939.48
	P-02-36-2055-51-109-96-51- Haryana Cadet Corps	16	4.11	4.11
Prisons	P-01-43-2056-51-101-96-51-Maintenance of Jails Buildings		5.66	5.66
	P-01-43-2056-51-101-99-51- Central District Jails including Borstal Institute and Juvenile Jail		868.41	868.41

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-43-2056-51-800-99-51-Modernization of Prisons	16	15.43	15.43
Prosecution	P-01-42-2014-51-114-98-98- Director of Prosecution -Establishment Expenses		299.97	299.97
	P-01-42-2014-51-114-98-99- Director of Prosecution -Information Technology		0.02	0.02
Public Health Engineering	P-01-08-2059-60-053-99-51-Maintenance & Repair		1.00	1.00
	P-01-08-2216-05-053-99-88- Other Maintenance Expenditure -General Maintenance & Repair		2.00	2.00
	P-01-24-4711-01-201-98-51- Urban Storm Water Drainage Work	06	4.25	4.25
	P-01-38-2215-01-001-96-51- Executive Engineer and their Establishment Regular/Confirmed Mechanical Staff		2718.21	2672.27
	P-01-38-2215-01-001-97-51- Executive Engineer and their Establishment		639.80	563.80
	P-01-38-2215-01-001-98-51-Superintending Engineer and their Establishment		142.95	130.09
	P-01-38-2215-01-101-94-51-Maintenance of Institutional Buildings/officers residences of Public Health Engineering Department		0.18	0.00
	P-01-38-2215-01-101-99-97-Maintenance of Urban W/S and Sewerage -Canal Water Charges		3.50	2.00
	P-01-38-2215-01-101-99-98-Maintenance of Urban W/S and Sewerage -Maintenance Charges		799.35	776.45
	P-01-38-2215-01-101-99-99-Maintenance of Urban W/S and		841.11	840.68

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-38-2215-01-102-97-51- Rural Water Supply Programme		2989.72	2882.60
	P-01-38-2215-01-789-98-51- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas	06	6.62	6.28
	P-01-38-2215-01-789-99-51- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas	06	15.44	14.13
	P-01-38-4215-01-101-99-99- Urban Water Supply -Augmentation Water Supply	06	228.95	228.93
	P-01-38-4215-01-102-93-90- Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village	06	222.05	222.05
	P-01-38-4215-01-102-93-93- Rural Water Supply (SP) -NABARD	06	2032.52	2032.35
	P-01-38-4215-01-102-93-94- Rural Water Supply (SP) -Augmentation Water Supply	06	1483.30	1482.55
	P-01-38-4215-01-789-96-51- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply	06,10	377.95	377.21
	P-01-38-4215-01-789-97-51- Special Component Plan for Scheduled Castes under NABARD	06,10	456.37	456.37
	P-01-38-4215-01-789-98-51- Water supply to Scheduled Caste dominated habitation in Rural Area	06,10	6.31	0.95
	P-01-38-4215-01-789-99-51- Water supply to Scheduled Caste dominated habitation in Urban Area	06,10	6.19	5.02

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-38-4215-01-800-98-51- Annuity of Land Acquired by PHE Department	06	29.00	21.99
	P-01-38-4215-01-800-99-51- Institutional Strengthening of Public Health Engineering Department	06	7.60	7.57
	P-01-38-4215-02-101-94-51- Sewerage and Sanitation	06	979.93	979.93
	P-01-38-4215-02-789-99-51- Sewerage Facilities to S.C. dominated habitation in Urban Areas	06,10	32.40	32.40
	P-02-38-4215-01-102-98-91- Accelerated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)	06	15.11	15.11
	P-02-38-4215-01-102-98-99- Accelerated Rural Water Supply -NRDWP- Coverage Central	06	353.46	352.84
	P-02-38-4215-01-789-93-51- Special Component Plan for Scheduled Castes under NRDWP	06	487.53	487.52
Public Relations	P-01-39-2220-01-001-99-51- Headquarter Staff		8.70	7.30
	P-01-39-2220-60-003-99-51- Research and Reference Section	09	5.00	4.25
	P-01-39-2220-60-101-97-51- Exhibition	09	0.50	0.34
	P-01-39-2220-60-103-98-51- Information Centres	09	26.85	22.99
	P-01-39-2220-60-106-99-51- Field Publicity Scheme		177.77	177.27
PWD (Buildings & Roads)	P-01-06-2049-60-101-51-51- Interest on Deposits		1.20	1.20
	P-01-08-2059-80-001-96-51- Execution		1377.56	1311.44

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-08-2059-80-001-97-51-Supervision		129.10	119.49
	P-01-08-2059-80-053-99-51-Maintenance and Repairs		110.45	110.41
	P-01-08-2216-05-053-99-88- Other Maintenance Expenditure -General Maintenance & Repair		61.74	61.72
	P-01-08-2216-05-053-99-99- Other Maintenance Expenditure -Administration of Justice		12.75	0.12
	P-01-08-3054-03-337-51-51- Road Works		205.57	57.93
	P-01-08-3054-04-337-98-51- Rural Roads		792.88	790.58
	P-01-08-4059-01-051-99-51- District Administration	09	134.05	134.05
	P-01-08-4059-60-051-98-51-Administration of Justice	09	11.96	11.95
	P-01-08-4059-60-051-99-51- Public Works	09	511.26	483.21
	P-01-08-4202-01-203-99-51- College Buildings	04,09	75.01	74.21
	P-01-08-4202-02-104-99-51-Polytechnics Buildings (State Plan)	04,09	9.74	9.74
	P-01-08-4210-01-110-99-51- Buildings	03,09	1007.89	1006.75
	P-01-08-4216-01-106-96-51- Public Works	09	22.00	19.36
	P-01-08-4216-01-106-98-51- District Administration	09	241.71	240.94
	P-01-08-4250-51-789-98-51- Training Building for Scheduled Castes Wings	08,10	136.25	136.20

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-08-4250-51-800-94-51- Creation of Infrastructure for Development of Industrial Training	08,09	52.28	51.28
	P-01-08-5054-03-101-81-99- Construction of Bridges in Haryana State -Construction of Bridges and Railway Over Bridges under state Scheme	09	398.01	397.97
	P-01-08-5054-03-337-88-99- Construction of Roads in Haryana State - Construction strengthening /widening and improvement of roads for State Scheme	09	823.11	823.10
	P-01-08-5054-04-101-84-97- Construction of Bridges and Railway Over Bridges in Haryana State -Construction of Bridges and Railway Over Bridges under NABARD Scheme	09	1.93	1.93
	P-01-08-5054-04-101-84-99- Construction of Bridges and Railway Over Bridges in Haryana State -Construction of Bridges and Railway Over Bridges under State Scheme	09	135.70	135.69
	P-01-08-5054-04-337-98-97- Rural Roads -Construction strengthening /widening and bye passes of roads for NABARD Scheme	09	896.66	680.05
	P-01-08-5054-04-337-98-99- Rural Roads -Construction strengthening /widening and bye passes of roads for State Scheme	09	1945.97	1944.79
	P-01-08-5054-04-789-99-98- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution	09,10	272.71	207.90

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-08-5054-04-789-99-99-Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -State Contribution	09,10	3.05	3.05
	P-01-08-5054-80-800-99-51- Research	09	1487.27	1487.27
Registrar, Co-operative Societies	P-01-33-2425-51-001-98-51- Scheme for strengthening of field office in RCS, Haryana		276.25	265.15
	P-01-33-2425-51-004-98-51- District Staff		6.78	6.74
Rehabilitation	P-01-04-2070-51-800-99-98-Expenditure on the sale of surplus rural evacuee properties-Establishment Expenses		11.38	9.19
	P-01-04-2235-01-202-99-51-Establishment Charges and Rehabilitation Schemes District and Revenue Staff		6.28	5.76
Rural Development	P-01-32-2501-06-800-97-51- DRDA Administration	09	87.00	87.00
	P-01-32-2501-06-800-98-51- DWCRA Scheme Renamed as Scheme for Rural Development Establishment Expenses Field Staff	01	18.90	12.88
	P-01-32-2515-51-106-99-51- Vidhayak Adarsh Gram Yojana (VAGY)	03,06	734.04	0.00
	P-02-32-2501-06-800-97-51- DRDA Administration	09	28.44	28.44
	P-03-32-2515-51-106-98-51- Pardhan Mantri Adarsh Gram Yojana (PMAGY)	06,11	72.10	72.10
Sainik &Ardh-Sainik Welfare	P-01-22-2235-60-200-76-51- Provision for Financial Assistance to War Widows of Defence Forces Personnel		2.12	2.12

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-22-2235-60-200-82-51- Provision for incentive to Rashtriya Indian Military Academy		17.00	17.00
	P-01-22-2235-60-200-88-51- Provision for Disabled ESM		2.01	2.01
	P-01-22-2235-60-200-89-51- Provision for Orphan Children of ESM		0.42	0.42
	P-01-22-2235-60-200-95-51- Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.		25.78	25.78
	P-01-22-2235-60-200-96-51- Provision for financial assistance to ESM above the age of 60 years		73.89	73.89
	P-01-22-2235-60-200-97-51- Provision for financial assistance to widows of ESM not in receipt of family pension		304.16	304.16
	P-01-22-2235-60-200-98-98- Expenditure on D.S.S. & A. Board. - Establishment Expenses		93.16	93.16
	P-01-22-2235-60-200-98-99- Expenditure on D.S.S. & A. Board - Information Technology		0.55	0.55
Skill Development & Industrial Training	P-01-18-2230-03-001-99-98- Directorate of Industrial Training & Vocational Education -Establishment Expenses		10.40	10.40
	P-01-18-2230-03-003-64-51- Development of ITIs	08	967.30	931.87
	P-01-18-2230-03-003-97-51- Apprentices Training of Skilled Craftsmen		8.65	8.65
	P-01-18-2230-03-003-99-51- Industrial Training Institute		532.26	532.25

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-18-2230-03-789-99-51- Skill Training for Scheduled Castes students	08,10	113.92	113.91
	P-01-18-4250-51-789-99-51- Skill Training for Scheduled Castes students	08,10	112.91	40.16
	P-01-18-4250-51-800-97-51- Modernisation of Machinery & Equipment	09	71.12	68.79
Small Savings & Lotteries	P-01-06-2047-51-103-97-51- Awards to Districts		1.34	1.34
	P-01-06-2047-51-103-98-51- District Staff		2.77	2.65
Social Justice & Empowerment	P-01-20-2235-02-001-99-98- Staff for Headquarters (SJE) -Establishment Expenses		1.44	1.44
	P-01-20-2235-02-101-76-51- Persons with Disabilities Equal Opportunities Protection of Rights and Full Participation Act, 1995		0.45	0.45
	P-01-20-2235-02-101-97-51- Scholarships to physically handicaped Students		8.00	3.10
	P-01-20-2235-02-104-94-51- State awards for older persons	10	0.30	0.30
	P-01-20-2235-02-104-96-51- Issuance of Identity Cards to Senior Citizens of Haryana	10	0.85	0.85
	P-01-20-2235-02-104-97-51- Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana	10	0.10	0.10
	P-01-20-2235-60-102-94-51- Rajiv Gandhi Parivar Bima Yojana	10	15.00	15.00

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-20-2235-60-102-99-98- Pension to Aged, Physically Handicapped and Destitute Women & Widows Staff at District Level -Establishment Expenses		122.21	114.07
	P-01-20-2235-60-200-75-51- Pradhan Mantri Suraksha Bima Yojana (PMSBY) Renamed as Dr. Shyama Prasad Mukherjee Durghtana Sahayata Yojana	03	85.00	85.00
	P-03-20-2235-03-102-99-51- Family benefit scheme	03	90.00	90.00
Sports & Youth Welfare	P-01-11-2204-51-001-91-51- New Coaching Scheme		13.00	13.00
	P-01-11-2204-51-001-92-51- Chetna Sangh		0.35	0.35
	P-01-11-2204-51-001-94-51- Sports Library Scheme		0.03	0.03
	P-01-11-2204-51-001-98-51- Establishment of Sports Coaching Camps		105.30	105.30
	P-01-11-2204-51-001-99-51- Appointment of Essential Staff for Sports Directorate		3.96	3.96
	P-01-11-2204-51-104-51-51- Sports and Games	04	2.20	2.20
	P-01-11-2204-51-104-52-99- Sports Awards and Incentive Scheme -Normal Plan	03	1.80	1.80
	P-01-11-2204-51-104-53-51- Modernization of Information System Scheme	09	0.17	0.17
	P-01-11-2204-51-104-54-51- Youth Development Scheme	03,04	30.07	30.07

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-11-2204-51-104-55-51- Mass Popularization of Sports	03	0.14	0.14
	P-01-11-2204-51-104-56-51- Human Resource Development Scheme	09	595.91	595.91
	P-01-11-2204-51-104-57-51- Infrastructure Scheme	09	5.06	5.06
	P-01-11-2204-51-104-69-51- Sports Nursery		95.19	95.19
	P-01-11-2204-51-104-85-51- Yoga Centre		0.25	0.25
	P-01-11-2204-51-104-86-51- Sports Equipment	09	20.00	20.00
	P-01-11-2204-51-104-91-51- Nehru Yuva Kendra Scheme		20.11	20.11
	P-01-11-2204-51-104-96-51- Scholarships to School Children		2.92	2.92
	P-01-11-2204-51-789-99-51- Infrastructure Scheme for Scheduled Castes	09,10	43.92	43.92
State Election Commission	P-01-37-2015-51-101-98-51- Field Staff for Conduct of Panchayat Election		3.80	3.80
Town & Country Planning	P-01-06-2049-60-101-51-51- Interest on Deposits		1.23	1.23
	P-01-14-2217-80-001-95-51- Town and Country Planning (District Staff)		107.90	103.69
Transport	P-01-34-3055-51-201-97-51- C-Repair and Maintenance		1546.29	1373.78
	P-01-34-3055-51-201-98-51- B-Operations		7477.00	7132.64
	P-01-34-3055-51-201-99-51- A-Management		746.07	719.29

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-34-5055-51-050-78-51- Haryana Roadways Depots	09	900.00	900.00
	P-01-34-5055-51-800-77-51- Driver Training School	08	0.48	0.48
Transport Commissioner	P-01-34-2041-51-102-98-51- Road safety Awareness & Computerization of Regulatory Wing	09,11	27.00	6.28
	P-01-34-2041-51-102-99-51- Inspection Staff		78.09	73.98
Treasury & Accounts	P-01-06-2054-51-097-99-98- Treasury Staff -Establishment Expenses		161.36	161.36
	P-01-06-2054-51-097-99-99- Treasury Staff -Information Technology		2.00	2.00
Urban Local Bodies	P-01-15-2217-80-192-92-51- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils	08	3254.90	1057.85
Welfare of SCs, OBCs	P-01-19-2225-01-001-95-51- Setting-up hostel for denotifiedtribes students at Jind		36.10	19.69
	P-01-19-2225-01-001-98-51- District Staff		160.17	153.70
	P-01-19-2225-01-102-97-51- District Staff Renamed as Tailoring Training to SC/BC Widow/Destitute Women/Girls	01	12.77	12.77
	P-01-19-2225-01-277-77-51- Dr. Ambedkar Medhavi Uchhatar Yojana	04	180.00	171.56
	P-01-19-2225-01-283-99-51- Housing Scheme for Scheduled castes/Renamed as Dr. B.R Ambedkar Housing Navinikaran Yojana	01,10	189.75	189.75

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-19-2225-01-800-80-51-Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayan tis Scheme	10	3.30	3.15
	P-01-19-2225-01-800-82-51- Indira Gandhi Priyadarshani Vivah Shagun Yojana renamed as Mukhyamantri Vivah Shagun Yojana	01,10	600.00	512.50
	P-02-19-2225-01-800-84-51- Publicity Scheme	10	0.50	0.50
	P-02-19-2225-01-800-85-51- Monetary relief to the victim of atrocities	16	91.93	91.50
	P-02-19-2225-01-800-87-51- Debates and Seminars on Removal of untouchability	10	0.30	0.30
	P-02-19-2225-01-800-88-51-Encouragement awards to Panchayat for their outstanding work	10	3.00	0.00
	P-02-19-2225-01-800-89-51- Incentive for the inter-caste marriage Renamed as Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana	10	30.00	29.58
Women & Child Development	P-01-21-2235-02-001-97-98- Staff for headquarter (WCD) -Establishment Expenses		2.60	2.59
	P-01-21-2235-02-001-97-99- Staff for headquarter (WCD) -Information Technology	09	4.08	3.75
	P-01-21-2235-02-102-78-51- Apni BetiApna Dhan Renamedas Aapki Beti Hamari Beti (Ladli)	05	1108.71	1108.66
	P-01-21-2235-02-102-79-51- Award for Rural Adolescent Girls/Renamed as Swarna Jayanti Puraskar Yojana	05	8.57	8.52

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-01-21-2235-02-102-92-51-Integrated Child Development Services Schemes (WCD)	03	2188.95	2185.26
	P-01-21-2235-02-103-76-51- Protection of Women from Domestic Violence (Setting up of Cells)	05,16	3.77	2.90
	P-01-21-2235-02-103-89-51- Incentive Awards to Mahila Samooh		1.56	1.40
	P-01-21-2235-02-789-99-51- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)	05,10	385.43	385.43
	P-02-21-2235-02-102-69-51- Rajiv Gandhi National Creche Scheme	03	5.96	4.99
	P-02-21-2235-02-102-74-51- Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	05	4.84	0.00
	P-02-21-2235-02-102-92-51- Integrated Child Development Services Schemes (WCD)	03	1047.39	1004.25
	P-02-21-2235-02-789-90-51- Financial Assistance to Schedule Castes Anganwadi Workers/helper	10	453.16	444.01
	P-02-21-2236-02-101-88-51- Maternity Benefit Programme (MBP) Renamed as Pradhan Mantri Matru Vandana Yojana (PMMVY)	05	7.41	6.81
	P-02-21-2236-02-101-89-51- Scheme for Adolescent Girls	05	0.54	0.07
	P-02-21-2236-02-101-95-51-Supplementary Nutrition Programme	03	515.40	455.86

Department	Scheme (Jind)	SDG Goals	Allocation 2018-19 (Rs.Lakh)	Expenditure 2018-19 (Rs.Lakh)
	P-02-21-2236-02-789-96-51- Financial Assistance to Scheduled Cast e Women(Pradhan Mantri Matru Vandana Yojana)	05,10	5.00	0.00
	P-02-21-2236-02-789-97-51- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	05,10	1.08	0.87
	P-02-21-2236-02-789-98-51- Supplementary Nutrition Programme for Scheduled Castes	03,10	34.75	33.86
	P-02-21-2236-80-102-99-51- Scheme for Poshan Abhiyan	02,03	40.82	30.09
Grand Total			232564.66	221651.80

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