



GOVERNMENT OF HARYANA  
हरियाणा सरकार

# BUDGET 2020-21

## SDG BUDGET ALLOCATION REPORT



FINANCE DEPARTMENT, HARYANA

वित्त विभाग, हरियाणा

(SDG Coordination Centre, Swarna Jayanti  
Haryana Institute for Fiscal Management)

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# SDG BUDGET ALLOCATION REPORT 2020-21

## Introduction

The 17 Sustainable Development Goals (SDGs) of the UN's 2030 Agenda for Sustainable Development were adopted by all Member states in September 2015. They set an ambitious agenda, aiming to end all forms of poverty, to fight against inequalities, to build peace and tackle urgent environmental issues while also ensuring that no one is left behind.

Matching the global ambition has been the declared SDG VISION 2030 of the Government of Haryana. Haryana is one of the fastest upward-moving states in India that contributes significantly to the national economic growth and development. At the same time, it faces several human and environmental challenges both in

urban and particularly rural areas. Therefore, the Government of Haryana has been striving to align its economic growth with human and environmental development for a sustainable society and ecology in the State.

Since national and state governments have the main responsibility for realizing their set targets in the VISION, as the primary political and economic expression of government policy, the budget seems a natural platform for the integration of Agenda 2030 and its Sustainable Development Goals (SDGs).

## Objective of the Report

Embedding the SDGs into policy planning at the State level is key towards their achievement. The first step towards this exercise is to examine how and where the resources of the State are being

allocated. This should help in accessing the next steps to analyse how the budget is impacting the access to basic services (education, health, etc.), the distribution of wealth, the investments in environment protection mechanisms

and sustainability initiatives, the choice of private investments in economic sectors, etc.

The main objective of the report is to provide an overview of the 2020-21 budget allocations under each SDG and highlight as how various government departments in Haryana are going to deliver expected results in an integrated and coordinated manner. Thus, the report will serve as a monitoring guide for each department to achieve desired change by using the SDG framework and make inform decisions about resource allocations.

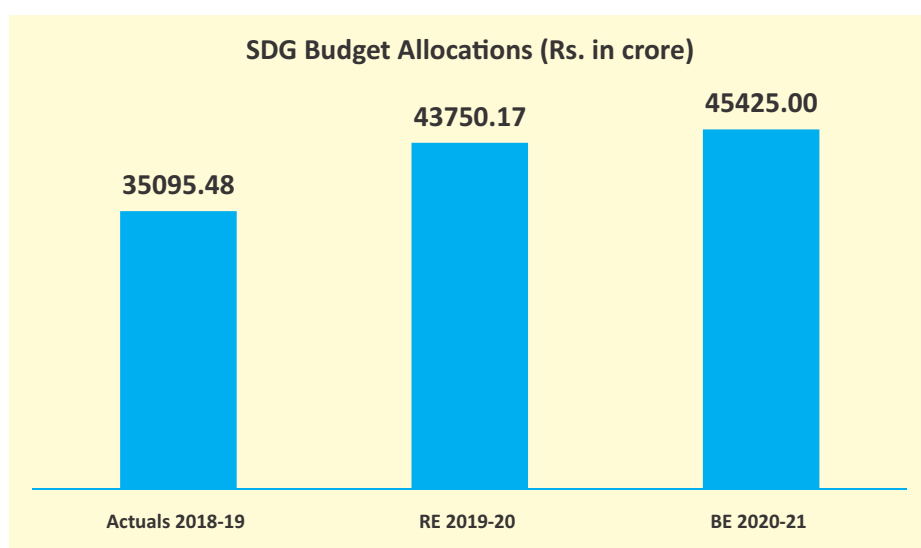
As is evident from this report, the Government of Haryana is committed to integrating the SDGs into budgetary process. This will improve policy coherence, since one

of the main objectives of the SDGs is to set a range of targets and avoid conflict between them. Coupled with the Output- Outcome Framework Report it will help increase transparency and accountability.

Since the present report is closely coinciding with the budget making process the objective of this report is limited to preliminary top line analysis of the data generated through the State Government's Online Budget Allocation Monitoring & Analysis System (<http://bamsharyana.nic.in>). This should further help build insights into analysing the budgetary gaps, duplication of schemes, achievement of critical strategic outputs and outcomes. It should be highlighted, however, that the implementation of Agenda 2030 is not just a matter of financial means, and SDG spending reflects only part of the political effort towards the achievement of the SDGs.

## Major Highlights of the Report

The Budget Estimate (BE) 2020-21 for different welfare and development schemes is Rs. 45,425.00 crore under different SDGs, which is higher than the Revised Estimate (RE) 2019-20 Rs. 43,750.17 crore

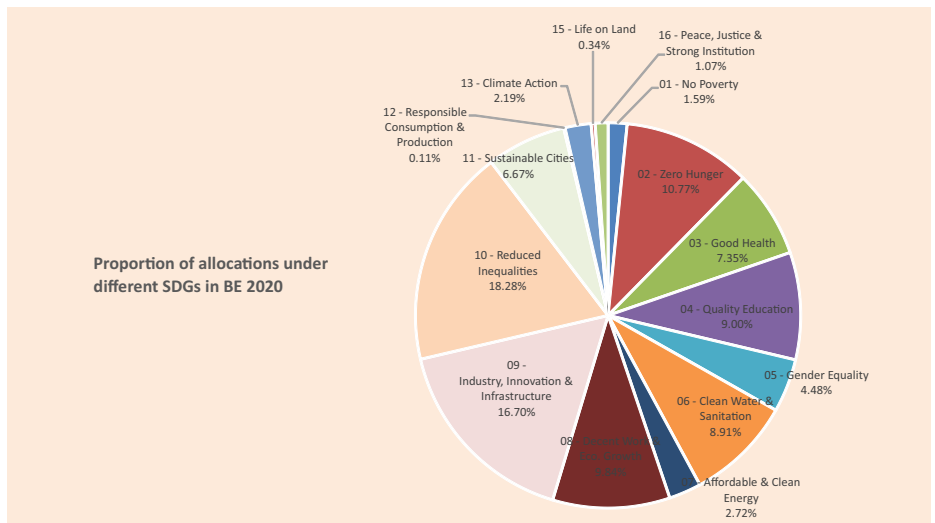




- The budget allocations under different SDGs are depicted below.

Budget Allocations linked to different SDGs			
Sustainable Development Goals	Actuals 2018-19 (Rs. in crore)	RE 2019-20 (Rs. in crore)	BE 2020-21 (Rs. in crore)
01 - No Poverty	328.12	554.75	721.83
02 - Zero Hunger	2663.95	3796.90	4891.53
03 - Good Health & Well-being	2326.07	3156.41	3337.37
04 - Quality Education	3047.89	3340.05	4089.81
05 - Gender Equality	1563.69	1796.78	2035.12
06 - Clean Water & Sanitation	2976.36	3332.22	4046.61
07 - Affordable & Clean Energy	5744.17	6393.49	1234.05
08 - Decent Work and Economic Growth	2987.63	4303.74	4467.72
09 - Industry, Innovation & Infrastructure	5201.74	6779.66	7586.36
10 - Reduced Inequalities	5832.65	7008.12	8301.81
11 - Sustainable Cities and Communities	1551.91	2258.89	3031.35
12 - Responsible Consumption & Production	0.30	0.40	50.00
13 - Climate Action	437.38	535.47	992.59
15 - Life on Land	141.16	161.16	152.59
16 - Peace, Justice & Strong Institutions	292.46	332.14	486.25
<b>Grand Total</b>	<b>35095.48</b>	<b>43750.17</b>	<b>45425.00</b>

- There is a gradual increase in allocation of budget under maximum SDGs with an overall 3.83% increase in current Budget Estimate (BE) 2020-21 against the Revised Estimate (2019-20).
- Major budget increments have been made under many SDGs such as SDG 1 No Poverty (30%), SDG 2 Zero Hunger (29%), SDG 4 Quality Education (22%), SDG 9 Industry, Innovation & Infrastructure (34%), SDG 10 Reduced Inequalities (18%), SDG 11 Sustainable Cities & Communities (34%), SDG 13 Climate Action (85%), and SDG 16 Peace, Justice & Strong Institutions (46%).
- There are 988 welfare and development schemes and programmes, linked to relevant SDGs, to be implemented by different departments.
- The spread of Budget 2020-21 allocations under different SDGs is depicted below.



- Major focus areas under different SDGs are as follows:-
- **SDG 1:** Housing schemes under Pradhan Mantri Awas Yojana and Mukhyamantri Awas Yojana, livelihood generation in rural and urban areas, financial assistance through State Finance Commission, integrated wasteland management, focus on aspirational district Nuh, and integrated development of Shivalik area.
- **SDG 2:** Food & nutrition security, sustainable agriculture practices such as organic farming and zero budget natural farming practices, crop diversification, management of crop residue, crop insurance, fisheries and dairy development, food processing and packaging technology.
- **SDG 3:** Universal health coverage through National Health Mission, Ayushman Bharat Haryana Health Protection Mission, Mukhyamantri Muft Ilaaj Yojana, Integrated Child Development Services, improvement and expansion of health institutions, immunization programmes, medical education & research, and promotion of AYUSH healthcare services.
- **SDG 4:** Quality education through interventions under Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan, Rashtriya Uchhtar Shiksha Abhiyan, promotion of higher education in the State through expansion of education infrastructure, providing qualified teachers, promotion of SC/BC students through monthly stipends, awards and scholarships.
- **SDG 5:** Gender sensitization, assistance to women cooperatives, financial assistance to destitute women and widows, safety and security interventions for girl students and women such as women helpline, one-stop crisis centres, safe transport services for girl students, adolescent and girl child development, and expansion of women universities and colleges.
- **SDG 6:** Safe and adequate drinking water supply to rural and urban areas, sanitation interventions under Swachh Bharat Mission, providing sewerage system in villages under Mahagram Yojana, construction and maintenance of canals, rehabilitation of water courses, restoration of water bodies and reservoirs, Saraswati River Heritage development, and integrated wasteland management programmes.
- **SDG 7:** Installation of Solar Water Pumping System in the State, setting-up of power cogeneration and ethanol plant in Cooperative Sugar Mills, equity capital to DHBVNL, UHBVNL, HVPNL and HPGCL; loans to DHBVNL for Power Project, and Grid Connected Rooftop SPV Power Plant Programme.
- **SDG 8:** Employment generation programmes for Scheduled Castes, skill strengthening for industrial value enhancement, grant-in-aid to rural and urban local bodies on the recommendations of Central Finance Commission and State Finance Commission, Mangal Nagar Vikas Yojana,





incentives for development of industries under New Enterprises Promotion Policy 2015; and strengthening of the Vishwakarma Skill University.

- **SDG 9:** Construction/strengthening/widening/bypasses of roads, construction of bridges and railway over bridges, providing State share for construction of new railway lines in the State, improving industrial infrastructure, Mangal Nagar Vikas Yojana, and strengthening the infrastructure of Haryana Roadways Depots.
- **SDG 10:** Social security and financial assistance to destitute women, widows, persons with disabilities, destitute children, Old Age Samaan Allowance, Mukhyamantri Vivah Shagun Yojana, Ladli-social security pension scheme, development of minorities under Pradhan Mantri Jan Vikas Karyakram, scholarships and monthly stipends to SC/ BC students.
- **SDG 11:** Quality urban services, affordable housing and safe and Smart Cities through interventions under flagship programmes such as Mera Shahar Sarvottam Shahar, Mukhyamantri Samagra Shahri Vikas Yojana, New Urban Renewal Mission (AMRUT), Finance Commission grants to urban local bodies, strengthening of fire services, solid & liquid waste management, and Smart Cities programme.
- **SDG 12:** Food processing and packaging technology in Haryana, solid & liquid waste management, and effective implementation of the Reuse of Treated Waste Water Policy 2019.
- **SDG 13:** Flood protection and disaster preparedness, integrated forest protection, micro-irrigation for irrigation efficiency, climate change action plan, and implementation of the Sandai Framework for Disaster Risk Reduction.
- **SDG 15:** Agro-Forestry, afforestation in waste land, integrated development of Wildlife Habitats, Herbal Nature Park, revitalization of institutions in Aravali Hills, Green Belts in urban Areas, conservation and management of Wetlands in Haryana.
- **SDG 16:** Administration of justice, monetary relief to the victims of atrocities, effective implementation of J.J. Act, Crime and Criminal Tracking Network and System (CCTNS), strengthening of police stations, Special Women Police Volunteers, protection of women from domestic violence and modernization of prisons.
- In order to execute the budget 2020-21, all the departments have been assigned schemes and programmes to work in an integrated and coordinated manner as depicted in the Department-wise SDG Budget Allocations 2020-21 in the tabular matrix on next page. This provides a framework for each department to identify their programmes in a holistic manner and implement through coordinated action with other departments for better social, economic & environmental outcomes and impact.



SDG Budget Allocations BE 2020-21 (Rs. in crore)																
Department	1	2	3	4	5	6	7	8	9	10	11	12	13	15	16	G Total
AGR - Agriculture and Farmer Welfare Department		2643		244.62			0.15		1.0	35.8						2924.3
ANH - Animal Husbandry		192							8.5	10.8						211.4
ARM - Archaeology and Museums									115.2							115.2
ARS - Archives				0.07					0.2							0.3
AYU - AYUSH			174.66	35.00	44.3				33.5	44.3						331.7
BAR - PWD (Buildings and Roads)									2487.7	70.0						2557.7
CIA - Civil Aviation								40.00	105.4							145.4
COS - Registrar, Co-operative Societies, Haryana	2.00	856		3.00	0.1	375.00		6.27	12.0	1.2	1.00					1256.9
CSE - Chief Secretariat Establishment				1.50				0.50								0.5
CUA - Cultural Affairs				2.53		680.33		1363.03	1045.0	366.8	380.37					4072.6
DEV - Development and Panchayat	184.50	50							5.0		60.00					65.0
DFS - Directorate of Fire Services			1683.93						166.0	12.4						1862.3
DHS - Health	0.00							1648.40		506.5	2458.00				5.00	4743.5
DLB - Director Urban Local Bodies	76.47	1			0.1	48.12			5.7			1.20				9.6
DLR - Land Records		3														
EDH - Education (Higher)				1047.72	43.7			4.85	100.0	27.0						1223.2
EDP - Education (Elementary)		340	3.50	1155.20					10.0	133.8						1642.4
EDS - Education (Secondary)	2.50			753.35	9.0	1.00		40.43	115.0	70.1						991.3
ELS - IT, Electronics & Communication Dept.								2.75	88.8							91.5
EMP - Employment								1.01	2.8							3.8
ENV - Environment and Climate Change						0.50		3.00					0.25	3.00		6.8
ESA - Department of Economic and Statistical Analysis								125.47	5.4	80.0	0.21					211.1
FAS - Food and Supplies		300							35.5							335.5
FAW - Family Welfare			294.89		0.2			6.43								301.5
FCR - Revenue	6.40	6	6.40	6.63		6.40		9.78	215.0	3.8		655.18				916.0
FDA - Food and Drugs Administration Haryana			1.50						12.0							13.5
FIS - Fisheries		38						0.01	0.0	2.0						39.8
FRT - Forests									3.2		2.60		0.96	149.59		156.3
HGC - Home Guard and Civil Defence												50.00				0.0
HOR - Horticulture		380								16.3						446.7
HSG - Housing	100.00															100.0
IND - Industries								104.72	184.9	0.3						290.0
IRR - Irrigation and Water Resources Department		56		2.65		1786.48			160.6	110.0		335.00			75.00	2525.8
ITV - Skill Development and Industrial Training Department				80.00				183.23	70.0	5.0						338.2
LAB - Labour			0.23					1.29	7.5							9.0
LOK - Lokayukt Haryana									5.0							5.0
MAG - Mines and Geology									3.4							3.4
MER - Medical Education and Research			48.00	433.00	141.0				384.0							1006.0
NCE - Department of New and Renewable Energy						118.90		100.00		1.0						219.9
PAS - Printing and Stationery									2.3							2.3
PET - Excise And Taxation									20.0							20.0
PHC - High Court									125.0						30.00	155.0
POL - Police									30.0						279.60	309.6
POW - Power						740.00		73.93		48.9						862.9
PRI - Prisons									120.0							147.3

SDG Budge Allocations BE 2020-21 (Rs. in crore)																
PUR - Public Relations											215.3		215.3			
RUD - Rural Development	266.27										11.67		11.67			
SCT - Science and Technology											40.0		40.0			
SIC - State Information Commission, Haryana											10.0		10.0			
SJE - Social Justice and Empowerment											23.0		23.0			
STC - Transport Commissioner Haryana											33.0		33.0			
SYW - Sports and Youth Welfare											221.8	10.0	231.8			
TAA - Treasury and Accounts											4.8		4.8			
TCP - Town and Country Planning											775.0		775.0			
TED - Technical Education											10.6		10.6			
TOR - Tourism											33.1		33.1			
TRA - Transport											305.4		305.4			
VIB - State Vigilance Bureau											0.1		0.1			
WCP - Women and Child Development											107.9		107.9			
WSB - Welfare of S.Cs,S.Ts and Other B.Cs											1.2		1.2			
<b>Grand Total</b>	<b>721.8</b>	<b>4891.5</b>	<b>3337.4</b>	<b>4089.8</b>	<b>2035.1</b>	<b>4046.6</b>	<b>1234.0</b>	<b>4467.7</b>	<b>7586.4</b>	<b>8301.8</b>	<b>3031.3</b>	<b>50.0</b>	<b>992.6</b>	<b>152.6</b>	<b>486.3</b>	<b>45425.0</b>



# SDG1

## No Poverty



## VISION

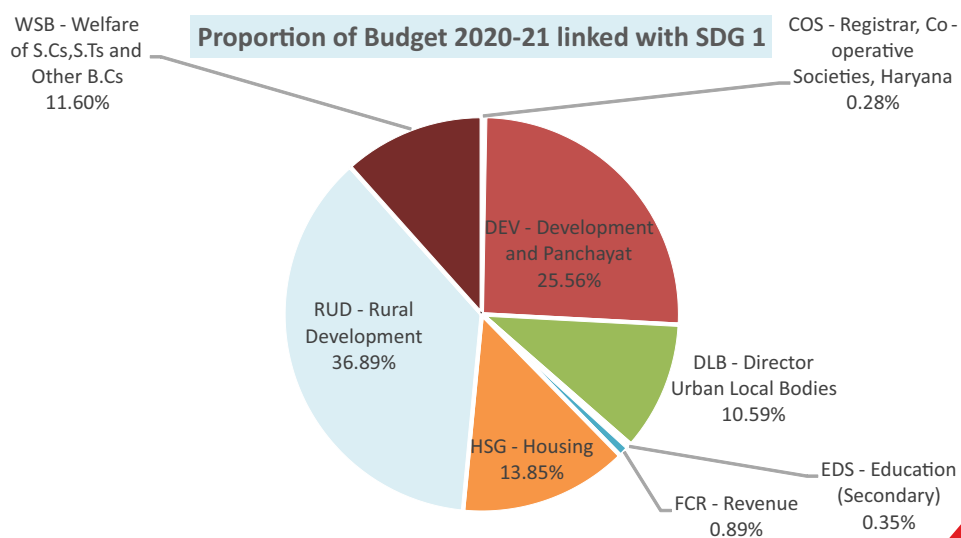
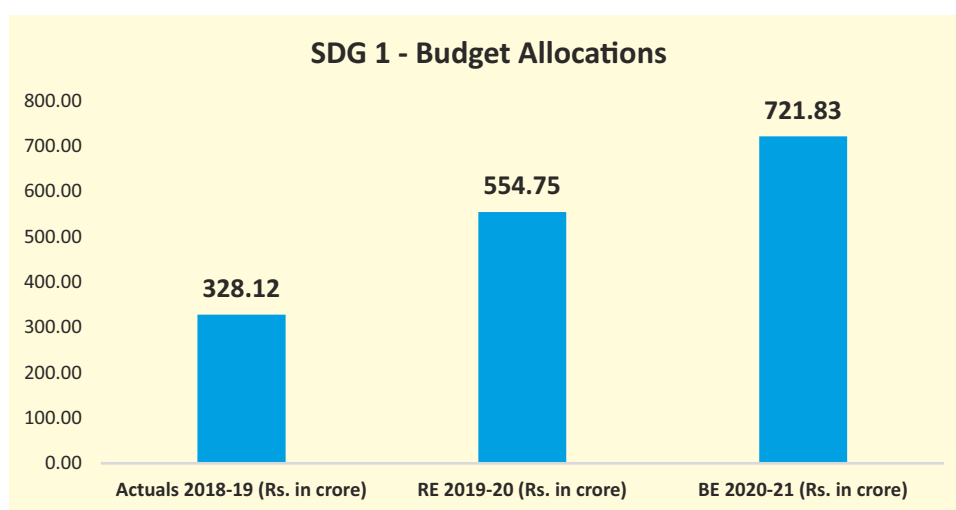
To ensure livelihoods and income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services and social protection as well as risk mitigation across the State.

## MAJOR HIGHLIGHTS

- 30 schemes/ programmes were implemented by 8 different departments during 2019-20 under SDG 1 with an amount of Revised Estimate (RE) Rs. 554.75 crore.
- In 2020-21, there are 29 schemes/ programmes to be implemented by 9 different departments with a total amount of Budget Estimate (BE) Rs. 721.83 crore under SDG 1.
- There is an increase of 30% in BE 2020-21 in comparison to RE 2019-20 under SDG 1.
- Four departments viz. Development & Panchayats, Rural Development, Housing, and Welfare of SC&BCs are contributing more than 87% of the BE 2020-21 under SDG 1.
- Major focus areas under SDG 1 are on housing schemes under Pradhan Mantri Awas Yojana and Mukhyamantri Awas Yojana, livelihoods generation in rural and urban areas, financial assistance through State Finance Commission, integrated wasteland management, focus on aspirational district Nuh, and integrated development of Shivalik area.

### Budget Allocations linked with SDG 1 - No Poverty

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
COS - Registrar, Co-operative Societies, Haryana	0.87	2.00	2.00
DEV - Development and Panchayat	64.10	171.32	184.50
DLB - Director Urban Local Bodies	13.83	76.47	76.47
EDS - Education (Secondary)	2.14	2.50	2.50
FCR - Revenue	5.74	6.40	6.40
HSG - Housing	0.00	0.00	100.00
RUD - Rural Development	177.21	217.67	266.27
WSB - Welfare of S.Cs, S.Ts and Other B.Cs	63.57	78.40	83.70
<b>Grand Total</b>	<b>328.12</b>	<b>554.75</b>	<b>721.83</b>



<b>SDGGoal</b>	<b>01 - No Poverty</b>
<b>Department</b>	<b>Scheme code</b>
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-03-33-4425-51-108-74-51- Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-102-90-51- Scheme assistance of Haryana Rural Development Authority
	P-01-32-2515-51-789-86-51- Special development works in Rural Area for Schedule Castes on the recommendation of the State Finance Commission
	P-01-32-2515-51-789-87-51- Financial Assistance to Scheduled Castes Under State Finance Commission
	P-01-32-2515-51-789-88-51- Mahatma Gandhi Gramin Basti Yojna
	P-01-32-2515-51-789-91-51- Scheme for assistance to Haryana Rural Development Authority
	P-01-45-6515-51-102-99-51- Loans to village Panchayat for Revenue Earnings Schemes
	P-02-32-2515-51-101-81-51- Rashtriya Gram Swaraj Abhiyan (R G S A)
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-789-94-51- Deen Dayal Upadhyaya Sewa Basti Utthaan
	P-02-15-2217-80-192-89-51- National Urban Livelihood Mission
	P-02-15-2217-80-789-90-51- National Urban Livelihood Mission for Scheduled Castes
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-107-87-51- Monthly Stipend to BPL students in Classes IX-XII
<b>FCR - Revenue</b>	
	P-01-04-2705-51-101-99-51- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-102-99-51- GIA for Development of Shivalik Area
<b>HSG - Housing</b>	
	P-01-15-2217-80-800-73-51- Mukhyamantri Awas Yojna

<b>RUD - Rural Development</b>	
	P-01-32-2501-06-800-98-51- Scheme for Rural Development Establishment Expenses Field Staff
	P-02-32-2501-05-101-99-51- Integrated Wasteland Development/Management Project
	P-02-32-2501-05-789-99-51- Integrated Waste Land Development Management Project
	P-02-32-2501-06-101-99-99- National Rural Livelihood Mission (N R L M / Aajeevika) -Normal Plan
	P-02-32-2501-06-789-99-51- National Rural Livelihood Mission (N R L M/ Aajeevika)
	P-02-32-2505-01-702-93-99- Pradhan Mantri Awas Yojana - Normal Plan
	P-02-32-2505-01-789-98-51- Pradhan Mantri Awas Yojana
	P-02-32-2505-02-101-99-99- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
	P-02-32-2505-02-789-99-51- Scheme for the National Rural Employment Guarantee for Scheduled Castes
	P-02-32-2515-51-106-97-51- Shyama Prasad Mukherjee Rurban Mission (SPMRM)
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-102-97-51- Tailoring Training to SC/BC Widow/Destitute Women/Girls
	P-01-19-2225-01-190-97-51- Establishment of Haryana State Commission for Safai Karamcharis
	P-01-19-2225-01-283-99-51- Dr.B.R Ambedkar Housing Navinikaran Yojana
	P-01-19-2225-01-800-82-51- Mukhyamantri Vivah Shagun Yojana
	P-01-19-4225-03-190-99-51- Share Capital to Haryana Backward Classe Kalyan Nigam.



# SDG2

## Zero Hunger

### VISION



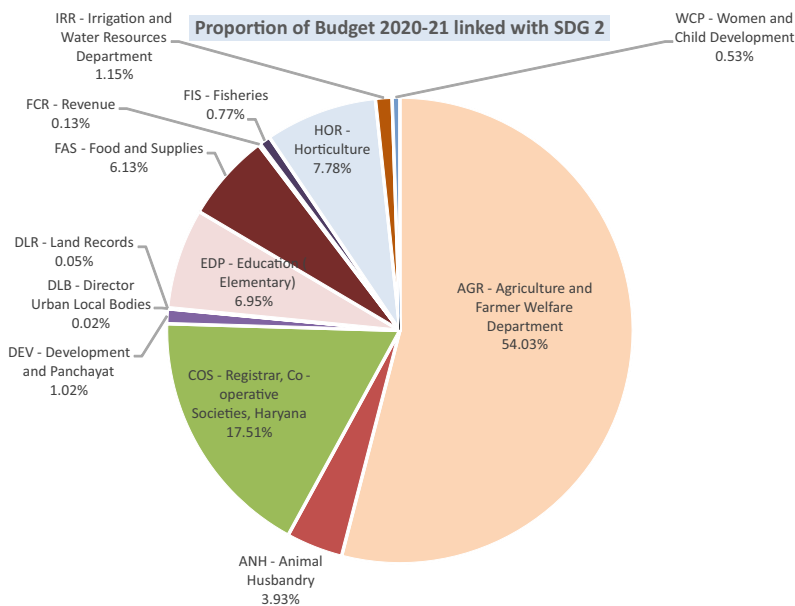
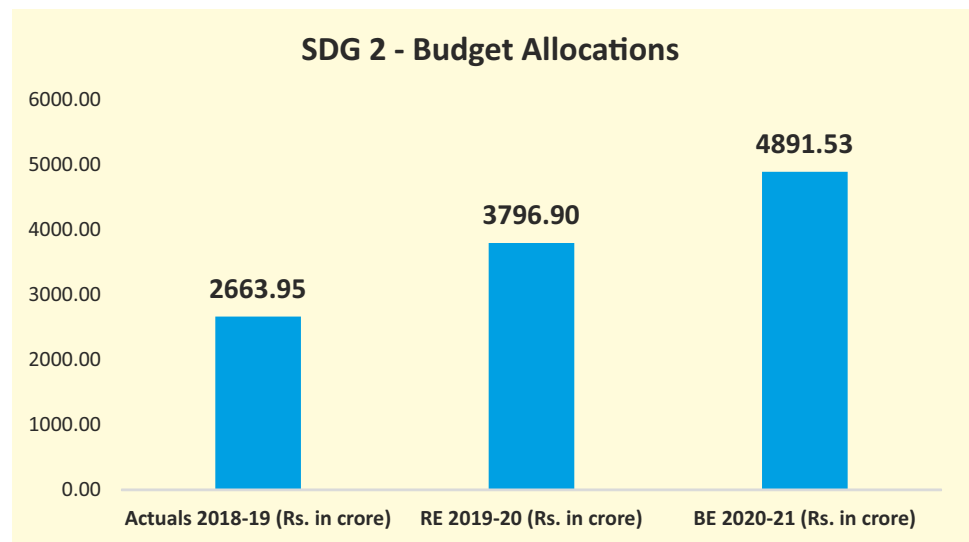
Ensuring no malnutrition amongst children and adequate, safe and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

### MAJOR HIGHLIGHTS

- 116 schemes/ programmes were implemented by 14 different departments during 2019-20 under SDG 2 with an amount of Revised Estimate (RE) Rs. 3796.90 crore.
- In 2020-21, there are 117 schemes/ programmes to be implemented by 14 different departments with a total amount of Budget Estimate (BE) Rs. 4891.53 crore under SDG 2.
- There is an increase of 29% in BE 2020-21 in comparison to RE 2019-20 under SDG 2.
- Four departments viz. Agriculture, Cooperation, Horticulture, and Food & Supplies are contributing more than 85% of the BE 2020-21 under SDG 2.
- Major focus areas under SDG 2 are food & nutrition security, sustainable agriculture practices such as organic farming and zero budget natural farming practices, crop diversification, management of crop residue, crop insurance, fisheries and dairy development, food processing and packaging technology.

### Budget Allocations linked with SDG 2 - Zero Hunger

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AGR - Agriculture and Farmer Welfare Department	1011.50	1762.29	2642.72
ANH - Animal Husbandry	153.43	171.11	192.17
BAR - PWD (Buildings and Roads)	2.09	3.00	-
COS - Registrar, Co-operative Societies, Haryana	704.30	795.82	856.35
DEV - Development and Panchayat	1.93	25.00	50.00
DLB - Director Urban Local Bodies	0.00	1.00	1.00
DLR - Land Records	0.75	1.91	2.65
EDP - Education ( Elementary)	294.97	361.15	340.00
FAS - Food and Supplies	129.66	300.00	300.00
FCR - Revenue	5.74	6.40	6.40
FIS - Fisheries	15.03	37.75	37.76
HOR - Horticulture	290.34	242.91	380.44
IRR - Irrigation and Water Resources Department	53.86	55.98	56.05
WCP - Women and Child Development	0.38	32.58	25.99
<b>Grand Total</b>	<b>2663.95</b>	<b>3796.90</b>	<b>4891.53</b>





<b>SDG Goal</b>	<b>02 - Zero Hunger</b>
<b>Department</b>	<b>Scheme code</b>
<b>AGR - Agriculture and Farmer Welfare Department</b>	
	P-01-27-2401-51-105-84-51- Scheme on National Project Management of Soil Health & Fertility
	P-01-27-2401-51-105-86-51- Scheme for the stocking and distribution of fertiliser by Institutional agencies
	P-01-27-2401-51-105-95-99- Providing Soil and Water Testing Services to the Farmers -Normal Plan
	P-01-27-2401-51-105-96-51- Scheme for Quality Control on Agriculture Inputs
	P-01-27-2401-51-107-94-99- Scheme for Setting up & Strengthening of Biological control laboratory at Sirsa under Integrated Pest Management -Normal Plan
	P-01-27-2401-51-108-79-51- Reimbursement of GST Plus Market fee under Price Support System to HAFED
	P-01-27-2401-51-108-80-51- Scheme for Promotion of Cotton Cultivation in Haryana State.
	P-01-27-2401-51-108-81-51- Scheme for Techonolgy Mission on sugarcane
	P-01-27-2401-51-108-83-51- Scheme for Promotion of crops diversification
	P-01-27-2401-51-109-76-51- Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran
	P-01-27-2401-51-109-79-51- Scheme for constitution of Haryana Kisan Ayog
	P-01-27-2401-51-109-81-51- Scheme for Promotion of sustaninable Agriculture Strategic initiatives and Kisan Kalyan Kosh
	P-01-27-2401-51-109-93-51- Scheme for strengthening of Agriculture Extension infrastructure.
	P-01-27-2401-51-109-97-51- Scheme for Agriculture Extension training Services to Farmers
	P-01-27-2401-51-111-89-51- Scheme for Improvement of Agriculture Statistics
	P-01-27-2401-51-113-82-51- Scheme for management of crop residue
	P-01-27-2401-51-113-96-51- Scheme for Agriculture Engineering Service
	P-01-27-2401-51-789-89-51- Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

	P-01-27-2402-51-101-97-51- Scheme for Integrated Watershed Development and Mangement project in the State
	P-01-27-2402-51-102-80-51- Scheme for providing Assistance on adoption of Water Saving Technology
	P-01-27-2402-51-102-86-99- Scheme for Pilot Project for the reclamation of saline soil and waterlogged land in the State - Normal Plan
	P-01-27-2415-01-277-99-99- Grants-in-aid to Haryana Agricultural University - Normal Plan
	P-01-27-2415-01-789-99-51- Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research
	P-01-27-4401-51-113-97-51- Construction of Agriculture Office Building
	P-01-45-6401-51-190-98-51- Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana
	P-01-45-6408-02-190-99-51- Loan to Haryana Warehousing Corporation for the Construction of Rural Godowns (NABARD) renamed as Warehousing and Cold Storage
	P-02-27-2401-51-109-77-51- National Food Security Mission
	P-02-27-2401-51-109-78-51- Sub-Mission on Agriculture Mechanization
	P-02-27-2401-51-109-80-51- Scheme for Rashtriya Krishi Vikas Yojna
	P-02-27-2401-51-109-85-51- Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms
	P-02-27-2401-51-111-90-51- Pradhanmantri Fasal Bima Yojana
	P-02-27-2401-51-789-85-51- National Food Security Mission for Scheduled Castes
	P-02-27-2402-51-101-95-51- Soil Health Cards Scheme
	P-02-27-2402-51-102-77-51- National Mission on Sustainable Agriculture
	P-02-27-2402-51-789-98-51- Soil Health Cards Scheme for Scheduled Castes farmers
	P-02-27-2402-51-789-99-51- National Mission on Sustainable Agriculture for Scheduled Castes farmers
	P-03-27-2401-51-111-96-51- Scheme for Improvement of Crops Statistics
	P-03-27-2401-51-111-97-51- Timely reporting of Estimates of area on production of Principal Crops in Haryana
	P-03-27-2401-51-190-98-51- Sub-Mission on Seed & Planting Material (SMSP) under National Mission on Agriculture extension and Technology (NMAET)
<b>ANH - Animal Husbandry</b>	
	P-01-28-2403-51-101-61-51- Scheme for providing Financial Assistance to the Societies for Prevention of Cruelty.
	P-01-28-2403-51-101-62-51- Opening /Up-gradation and strenghtening of veterinary institutions
	P-01-28-2403-51-102-66-51- Scheme for Conservation and Development of Indigenous cattle and Murrah development

	P-01-28-2403-51-102-69-51- Scheme for the Establishment of Gou Seva Ayog
	P-01-28-2403-51-102-70-51- Scheme for Establishment of Hi-tech Dairy units
	P-01-28-2403-51-102-73-51- Scheme for Integrated Murrah Development
	P-01-28-2403-51-103-95-51- Scheme for Establishment of Backyard poultry unit
	P-01-28-2403-51-104-87-51- Scheme for Establishment of Goat and Sheep Unit
	P-01-28-2403-51-789-94-51- Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes
	P-01-28-2403-51-789-96-51- Scheme for Special Livestock Insurance for Schedule Castes
	P-01-28-4403-51-101-99-98- Construction of Veterinary Infrastructure in the State -NABARD Assistance
	P-01-28-4403-51-101-99-99- Construction of Veterinary Infrastructure in the State -State Assistance
	P-02-28-2403-51-101-63-51- Livestock health and disease control
	P-02-28-2403-51-102-65-51- National Plan for Dairy Development
	P-02-28-2403-51-102-67-51- Scheme for implementation of National Livestock Mission
	P-02-28-2403-51-113-96-51- Scheme for Sample Survey Estimation of Prod. of Milk, Eggs, Wool & Meat /Fodder & Grasses/Assesment Dev. Project
	P-02-28-2403-51-789-88-51- National Plan for Dairy Development
	P-02-28-2403-51-789-89-51- Scheme for implementation of National Livestock Mission for SCs
	P-02-28-2403-51-789-92-51- Livestock Health and Disease Control
	P-03-28-2403-51-102-76-51- Scheme for Assistance to States for Conduct of Livestock Census
	P-03-28-2403-51-789-87-99- White Revolution -Scheme for Assistance to State for Census of Livestock (100% CSS)
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-105-98-51- Publicity and Propaganda through Co-operative Development Federation (Harcofed).
	P-01-33-2425-51-107-75-51- Assistance to Cooperative Labour & Construction Societies

	P-01-33-2425-51-107-76-51- Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana
	P-01-33-2425-51-107-78-51- Assistance to HSCARDB
	P-01-33-2425-51-107-89-51- Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding short term Crop loans advanced by all Scheduled banks
	P-01-33-2425-51-107-93-51- Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS
	P-01-33-2425-51-108-93-51- Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme
	P-01-33-2425-51-108-94-51- Setting up of milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres
	P-01-33-2425-51-108-95-99- Milk Cooperative Societies -Primary Milk Cooperative Societies
	P-01-33-2425-51-789-99-51- Interest subsidy on loan advances to Scheduled Caste Memembers of Primary credit and Industrial Labour and Constuction Socities
	P-01-33-4425-51-107-84-51- Share Capital to Harco Fed
	P-01-33-4425-51-107-85-51- Share Capital Urban Co-operative Banks
	P-01-33-4425-51-107-86-51- Share Capital to House Federation
	P-01-33-4425-51-107-93-51- Haryana State Coopertative Agriculture and Rural Development Bank Chandigarh
	P-01-33-4425-51-107-96-51- Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development
	P-01-33-4425-51-107-97-51- Govt. contribution to the share capital of Harco Bank.
	P-01-33-4425-51-107-99-51- Share Capital to Central Co-operatives Banks
	P-01-33-4860-04-190-87-51- Share Capital to Co-operative Sugar Federation
	P-01-45-6425-51-108-86-51- Scheme for State Government loans to Haryana State Cooperative Agriculture & Rural Development Bank for Farmers
	P-01-45-6860-04-101-99-51- One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal
	P-02-33-2425-51-107-97-51- Integrated Co-operative Development Project
	P-03-33-2425-51-107-74-51- Subsidy to Cooperative Societies under Central Sector Integrated Scheme
	P-03-33-4425-51-108-88-51- Government contribution to the Share Capital of Marketing Co-operatives
	P-03-33-4425-51-108-94-51- Integrated Cooperative Development Project
	P-03-45-6425-51-108-82-51- Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC

<b>DEV - Development and Panchayat</b>	
	P-01-32-4515-51-101-99-51- Deenbandhu Haryana Gram Uday Yojana
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-800-76-51- Shifting of Milk Dairies
<b>DLR - Land Records</b>	
	P-03-04-2029-51-103-96-51- Headquarters staff Land Records Agricultural Census
	P-03-04-2029-51-103-97-98- Rationalisation of Minor Irrigation Statistics Headquarter staff -Establishment Expenses
<b>EDP - Education ( Elementary)</b>	
	P-02-09-2202-01-112-99-51- Mid-Day Meal for Primary School Children
	P-02-09-2202-01-793-98-51- National Programme of Mid-day-meals schools
<b>FAS - Food and Supplies</b>	
	P-01-23-2408-01-001-93-51- Antyodaya Aahar Yojana
<b>FCR - Revenue</b>	
	P-01-04-2705-51-101-99-51- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-102-99-51- GIA for Development of Shivalik Area
<b>FIS - Fisheries</b>	
	P-01-29-2405-51-101-73-51- Scheme for the Ornamental Fisheries
	P-01-29-2405-51-789-99-51- Scheme for welfare of Schedule Caste families under Fisheries Sector
	P-02-29-2405-51-101-72-51- Development of Fresh Water Aquaculture
	P-02-29-2405-51-101-82-51- Inland Capture Fisheries (Village, Ponds, Tanks etc.)
	P-02-29-2405-51-101-83-51- Development of Water Logged Area Renamed as Scheme for the Development of Water - Logged area in Aquaculture
	P-02-29-2405-51-109-98-51- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
	P-02-29-2415-05-004-98-51- Productive utilization of Saline/Alkaline Water for Aquaculture
	P-03-29-2405-51-101-81-98- Strengthening of Databases and Information Networking for Fisheries Sector -Establishment Expenses
<b>HOR - Horticulture</b>	

<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-2700-80-800-96-51- Compensation to farmers for loss of their crop due to breach of canal
	P-01-24-4701-07-001-93-51- Chief Engineer
	P-02-24-2705-51-190-95-51- Area Development Programme for Canal Area (50% Basis)
<b>WCP - Women and Child Development</b>	
	P-02-21-2236-80-102-99-51- Scheme for Poshan Abhiyan



# SDG3

## Good Health & Well-being



### VISION

The Government of Haryana shall strive to provide access to easy and affordable health care to all its residents to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non-communicable diseases.

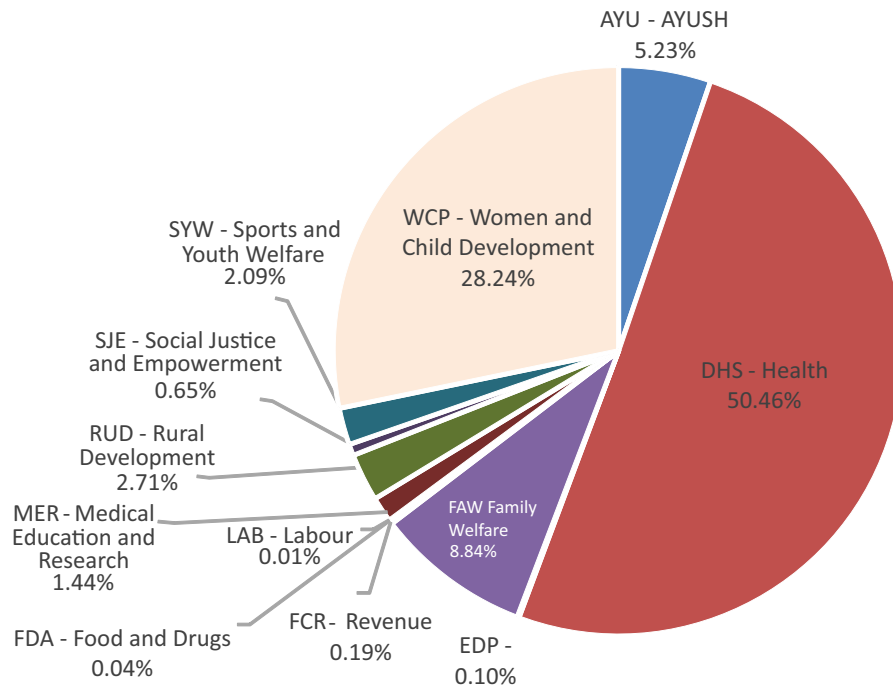
### MAJOR HIGHLIGHTS

- 83 schemes/ programmes were implemented by 12 different departments during 2019-20 under SDG 3 with an amount of Revised Estimate (RE) Rs. 3156.41 crore.
- In 2020-21, there are 67 schemes/ programmes to be implemented by 13 different departments with a total amount of Budget Estimate (BE) Rs.3337.37 crore under SDG 3.
- There is an increase of 6% in BE 2020-21 in comparison to RE 2019-20 under SDG 3.
- Four departments viz. Health & Family Welfare, AYUSH, Women & Child Development, and Rural Development are contributing more than 95% of the BE 2020-21 under SDG 3.
- Major focus areas under SDG 3 are interventions for universal health coverage through National Health Mission, Ayushman Bharat Haryana Health Protection Mission, Mukhyamantri Muft Ilaaj Yojana, Integrated Child Development Services, improvement and expansion of health institutions, immunization programmes, medical education & research, and promotion of AYUSH healthcare services.

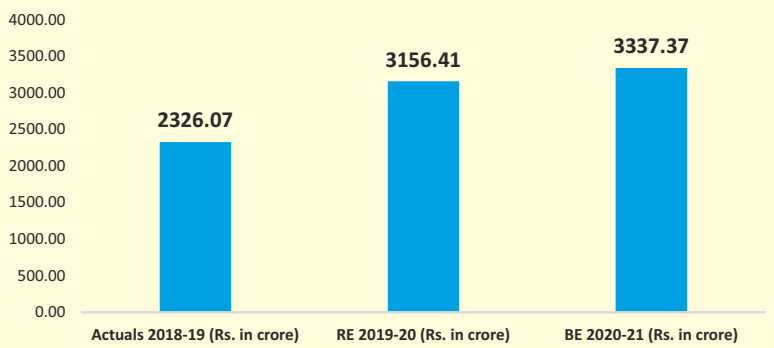
### Budget Allocations linked with SDG 3 - Good Health & Well-being

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AYU - AYUSH	28.90	98.21	174.66
BAR - PWD (Buildings and Roads)	91.44	106.00	-
DHS - Health	1224.49	1610.39	1683.93
EDP - Education ( Elementary)	0.00	0.00	3.50
FAW - Family Welfare	200.63	227.37	294.89
FCR - Revenue	5.74	6.40	6.40
FDA - Food and Drugs Administration Haryana	0.00	1.00	1.50
LAB - Labour	0.09	0.08	0.23
MER - Medical Education and Research	24.54	44.30	48.00
RUD - Rural Development	21.00	90.10	90.50
SJE - Social Justice and Empowerment	18.22	46.05	21.57
SYW - Sports and Youth Welfare	74.11	71.63	69.87
WCP - Women and Child Development	636.92	854.89	942.32
<b>Grand Total</b>	<b>2326.07</b>	<b>3156.41</b>	<b>3337.37</b>

### Proportion of Budget 2020-21 linked with SDG 3



### SDG 3 - Budget Allocations





<b>SDG Goal</b>	<b>03 - Good Health &amp; Well-being</b>
<b>Department</b>	<b>Scheme code</b>
<b>AYU - AYUSH</b>	
	P-01-13-2210-02-101-92-98- Strengthening of District Ayurveda Offices - Establishment Expenses
	P-01-13-2210-02-101-93-51- Strengthening of Directorate of AYUSH at Head Quarter.
	P-01-13-2210-02-102-99-51- Opening/Continuation of Homoeopathic Dispensaries
	P-01-13-2210-04-101-86-51- Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged persons
	P-01-13-2210-04-101-90-51- Health Awareness through ISM&H through fairs with Medical Camps
	P-01-13-2210-04-101-94-51- Grant-in-aid to various Institutions/ Gram Panchayats
	P-01-13-2210-05-101-88-51- Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.
	P-02-13-2210-04-101-81-51- GIA to State Ayush Society, Haryana for National Ayush Mission
<b>DHS - Health</b>	
	P-01-13-2210-01-110-35-51- Implementation of Swaran Jayanti Yojna
	P-01-13-2210-01-110-37-51- Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS
	P-01-13-2210-01-110-38-51- Mukhyamantri Muft Ilaaj Yojna
	P-01-13-2210-01-110-38-99- Mukhyamantri Muft Ilaaj Yojna -Under Public Private Partnership (PPP)
	P-01-13-2210-01-110-39-51- Indira Bal Swasthaya Yojna
	P-01-13-2210-01-110-40-51- Urban Health Mission
	P-01-13-2210-01-110-44-51- Strengthening/opening of De-Addition Centres.
	P-01-13-2210-01-110-46-51- Out Sourcing of Support Services
	P-01-13-2210-01-110-48-51- Providing Independent Feeder Line & Water Supply in Hospitals
	P-01-13-2210-01-110-64-51- Grant-in-aid to Haryana Blood Transfusing Council Renamed as Grant-in-aid to various Health Institutions
	P-01-13-2210-01-110-65-51- Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna
	P-01-13-2210-01-110-69-51- Financial Assistance for Bio Medical Waste Management
	P-01-13-2210-01-110-79-51- Purchase of Medicine for the Hospitals

	P-01-13-2210-01-110-82-51- Grant-in-aid to New Saket Hospital, Panchkula
	P-01-13-2210-01-110-87-51- Grant-in-aid to St. John Ambulance Association for replacement of old Ambulance
	P-01-13-2210-01-110-93-51- Grant-in-aid to Red Cross Society Haryana /P.G.I.Chandigarh for Blood Donation
	P-01-13-2210-01-110-96-51- Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions
	P-01-13-2210-03-103-98-51- Purchase of Medicines and Material for P.H.C/C.H.Cs.
	P-01-13-2210-03-103-99-51- Opening/Continuation of Primary Health Purchase of Medicine for P.H.Cs.
	P-01-13-2210-03-110-98-51- Referred Hospital (M.N.P)
	P-01-13-2210-03-789-97-51- Purchase of Medicines for Scheduled Castes Patients in Hospitals
	P-01-13-2210-03-789-99-51- Jananee Suraksha Yojna for Schedule Castes
	P-01-13-2210-06-101-91-51- Setting up of Ophthalmic Cell at Directorate Level
	P-01-13-2210-06-199-99-51- Grant-in-aid for Keratoplasty
	P-01-13-2210-80-004-93-51- Establishment of Computer Cell in Health Department
	P-01-13-2210-80-199-98-98- National Health Mission -Atal Janani Vahini Sewa
	P-01-13-2210-80-199-98-99- National Health Mission -Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan
	P-01-13-2210-80-800-96-51- Strenghtening of Civil Registration System
	P-01-13-4210-01-110-99-51- Buildings
	P-02-13-2210-01-110-36-51- Rashtriya Mazdoor Swasthya Bima Yojana for BPL Families
	P-02-13-2210-01-110-43-51- Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE. (National Programme for Health Care for Elderly)
	P-02-13-2210-01-200-98-51- National Urban Health Mission
	P-02-13-2210-03-103-84-51- Grant-in-aid under NRHM
	P-02-13-2210-80-199-99-51- Ayushman Bharat Haryana Health Protection Mission
	P-03-13-2210-06-101-86-51- National Goitre Control Programme
	P-03-13-2210-80-800-97-51- Strengthening of the Office of the Chief Registrar of Death & Birth
<b>EDP - Education (Elementary)</b>	
	P-01-09-2202-01-800-91-99- Swaran Jyanti Programme -Swacch Prangan

<b>FAW - Family Welfare</b>	
	P-01-13-2211-51-001-98-51- District Family Planning Bureau
	P-03-13-2211-51-001-97-51- Child Survival Safe Motherhood
	P-03-13-2211-51-001-98-51- District Family Planning Bureau
	P-03-13-2211-51-001-99-51- State Family Planning Bureau
	P-03-13-2211-51-003-95-51- MPW Training School (Male), Rohtak
	P-03-13-2211-51-003-96-51- Promotional Training School for MPW (Female), Bhiwani
	P-03-13-2211-51-003-98-51- Training of A.N.Ms
	P-03-13-2211-51-003-99-51- Regional Family Planning Training Centre Rohtak
	P-03-13-2211-51-101-98-51- Sub Centres
	P-03-13-2211-51-102-99-51- Urban Family Welfare Services
	P-03-13-2211-51-103-99-51- Immunisation Programme
	P-03-13-2211-51-200-99-51- Conventional Contraceptives
<b>FCR - Revenue</b>	
	P-01-04-2705-51-101-99-51- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-102-99-51- GIA for Development of Shivalik Area
<b>FDA - Food and Drugs Administration Haryana</b>	
	P-02-13-4210-04-107-99-51- Strengthening of State Drug Regulatory System
<b>LAB - Labour</b>	
	P-01-16-2230-01-102-92-51- Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad
<b>MER - Medical Education and Research</b>	
	P-01-13-2210-05-105-76-97- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Pt. B.D.Sharma University of Health Sciences, Rohtak
	P-01-13-2210-05-105-76-98- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Shkm Govt. Medical College, Nelhar, Mewat
	P-01-13-2210-05-105-76-99- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Kalpana Chawla Govt. Medical College, Karnal
	P-01-13-2210-05-105-83-51- Establishment Office of the Director, Research and Medical Education, Haryana.

<b>RUD - Rural Development</b>	
	P-01-32-2501-06-102-98-51- Scheme for Grant Award to Best Performance Self Help Groups (SHGs) promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)
	P-01-32-2515-51-106-99-51- Vidhayak Adarsh Gram Yojana (VAGY)
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-2235-02-101-64-51- Control of Drug Trafficking and setting up de-addiction centre in Haryana.
	P-01-20-2235-02-101-66-51- Insurance Scheme (NIRMAYA)
	P-01-20-2235-02-101-71-51- Establishment of research centre/special school and recreation centre for the disabled
	P-01-20-2235-60-200-75-51- Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana
	P-03-20-2235-02-105-99-51- National Action Plan for Drug de-addiction and Rehabilitation
	P-03-20-2235-03-102-99-51- Family benefit scheme
<b>SYW - Sports and Youth Welfare</b>	
	P-01-08-4202-03-101-99-51- Buildings (Youth Hostels)
	P-01-11-2204-51-104-45-51- Establishment of State Youth Commission
	P-01-11-2204-51-104-47-51- Promotion of Sports Activities (E&T)
	P-01-11-2204-51-104-52-99- Sports Awards and Incentive Scheme -Normal Plan
	P-01-11-2204-51-104-54-51- Youth Development Scheme
	P-01-11-2204-51-104-55-51- Mass Popularization of Sports
	P-01-11-4202-03-101-99-51- Buildings (Youth Hostels)
<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-102-80-51- Improving Infants and Young Child Feeding
	P-01-21-2235-02-102-92-51- Integrated Child Development Services Schemes (WCD)
	P-01-21-2235-02-103-72-51- Financing for Rashtriya Swasthya Bima Yojna (RSBY)
	P-02-21-2235-02-102-69-51- Rajiv Gandhi National Creche Scheme
	P-02-21-2235-02-102-73-51- Integrated Child Protection Scheme (ICPS)
	P-02-21-2235-02-102-92-51- Integrated Child Development Services Schemes (WCD)
	P-02-21-2236-02-101-87-51- Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under-Nutrition

	P-02-21-2236-02-101-95-51- Supplementary Nutrition Programme
	P-02-21-2236-02-789-98-51- Supplementary Nutrition Programme for Scheduled Castes
	P-02-21-2236-80-102-99-51- Scheme for Poshan Abhiyan



# SDG4

## Quality Education

### VISION



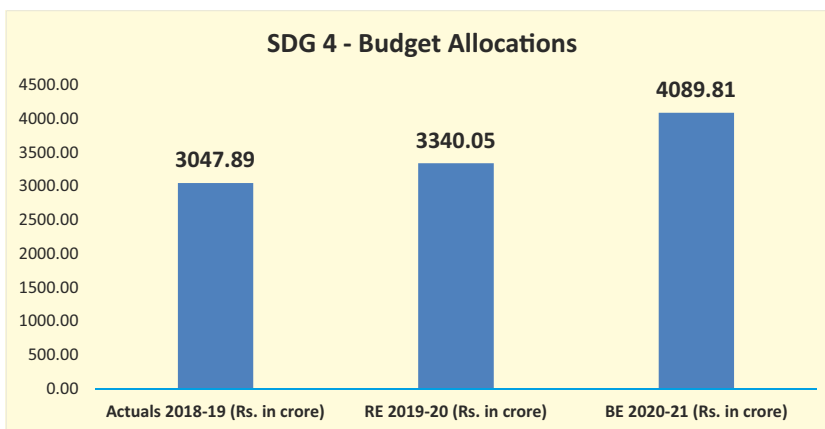
By 2030, eliminate gender and other disparities at all levels in education and ensure equal access to affordable and quality education and vocational training for all.

### MAJOR HIGHLIGHTS

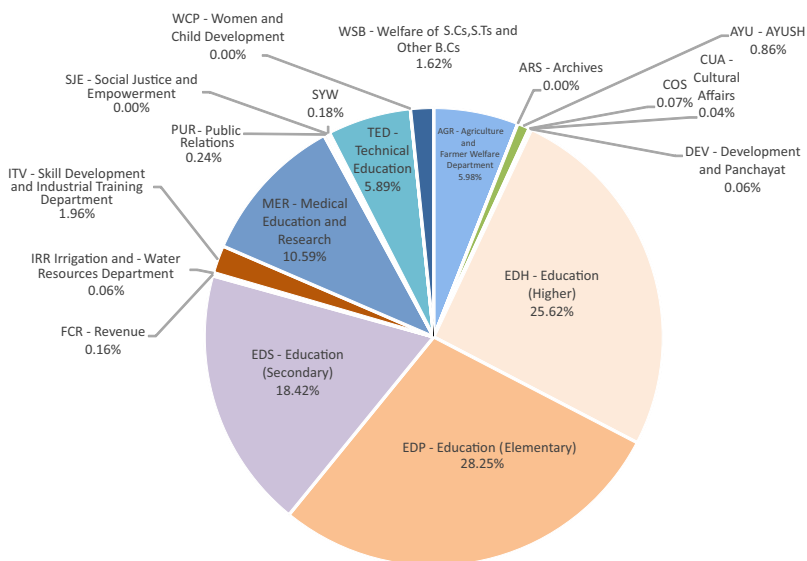
- 137 schemes/ programmes were implemented by 19 different departments during 2019-20 under SDG 4 with an amount of Revised Estimate (RE) Rs. 3340.05 crore
- In 2020-21, there are 129 schemes/ programmes to be implemented by 20 different departments with a total amount of Budget Estimate (BE) Rs.4089.81 crore under SDG 4.
- There is an increase of 22% in BE 2020-21 in comparison to RE 2019-20 under SDG 4.
- Four departments viz. Elementary Education, Secondary Education, Higher Education, and Medical Education & Research are contributing more than 82% of the BE 2020-21 under SDG 4.
- Major focus areas under SDG 4 are promotion of quality education through interventions under Sarva Shiksha Abhiyan, Rashtriya Madhyamik Shiksha Abhiyan, Rashtriya Uchhtar Shiksha Abhiyan, promotion of higher education in the State through expansion of education infrastructure, providing qualified teachers, promotion of SC/BC students through monthly stipends, awards and scholarships.

### Budget Allocations linked with SDG 4 - Quality Education

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AGR - Agriculture and Farmer Welfare Department	124.04	195.77	244.62
ARS - Archives	0.01	0.03	0.07
AYU - AYUSH	5.19	23.01	35.00
BAR - PWD (Buildings and Roads)	167.38	165.11	-
COS - Registrar, Co-operative Societies, Haryana	4.00	3.50	3.00
CUA - Cultural Affairs	1.00	1.50	1.50
DEV - Development and Panchayat	1.80	3.23	2.53
EDH - Education (Higher)	508.28	751.17	1047.72
EDP - Education (Elementary)	1205.17	912.64	1155.20
EDS - Education (Secondary)	572.80	648.42	753.35
FCR - Revenue	5.74	6.43	6.63
IRR - Irrigation and Water Resources Department	1.63	2.65	2.65
ITV - Skill Development and Industrial Training Department	10.90	72.45	80.00
MER - Medical Education and Research	242.74	294.50	433.00
PUR - Public Relations	9.00	9.60	10.00
SJE - Social Justice and Empowerment	0.00	0.00	0.01
SYW - Sports and Youth Welfare	2.33	5.45	7.28
TED - Technical Education	126.06	187.08	240.75
WCP - Women and Child Development	0.00	0.01	0.13
WSB - Welfare of S.Cs, S.Ts and Other B.Cs	59.84	57.50	66.38
<b>Grand Total</b>	<b>3047.89</b>	<b>3340.05</b>	<b>4089.81</b>



### Proportion of Budget 2020-21 linked with SDG 4



<b>SDG Goal</b>	<b>04 - Quality Education</b>
<b>Department</b>	<b>Scheme code</b>
<b>AGR - Agriculture and Farmer Welfare Department</b>	
	P-01-27-2415-01-277-99-99- Grants-in-aid to Haryana Agricultural University -Normal Plan
	P-01-27-2415-01-789-99-51- Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research
<b>ARS - Archives</b>	
	P-01-12-2205-51-102-97-51- Publicity programme of Archives
<b>AYU - AYUSH</b>	
	P-01-13-2210-05-101-86-51- Shri Krishna Ayush University Kurukshetra
	P-01-13-2210-05-101-88-51- Continuation/improvement of Govt. Ayurvedic College/Govt. Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula.
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-277-98-51- Member, Education and Leadership
<b>CUA - Cultural Affairs</b>	
	P-01-39-2220-60-800-91-95- Promotion of Modern Indian Art and Culture -Setting up of History and Culture Academy
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-101-93-51- Matching Grant-in-aid for Development works (Govt Share)
	P-01-32-2515-51-101-95-51- Matching Grant-in-aid for Development works (People Share)
	P-02-32-2515-51-003-98-98- Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri
<b>EDH - Education (Higher)</b>	
	P-01-09-2202-03-001-99-96- Administrative staff - Haryana State Higher Education Council



	P-01-09-2202-03-001-99-97- Administrative staff -Information Technology
	P-01-09-2202-03-102-86-51- Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal
	P-01-09-2202-03-102-87-51- Establishment of Chaudhary Ranbir Singh University Jind
	P-01-09-2202-03-102-88-51- Establishment of Chaudhary Bansi Lal University Bhiwani
	P-01-09-2202-03-102-89-51- Setting up of Dr. B.R. Ambedkar National Law University, Haryana at Sonapat
	P-01-09-2202-03-102-90-51- Assistance to Indira Gandhi University Meerpur, Rewari
	P-01-09-2202-03-102-92-51- Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)
	P-01-09-2202-03-102-93-51- Ch.Devilal University, Sirsa
	P-01-09-2202-03-102-96-51- Assistance to M.D.U. Rohtak
	P-01-09-2202-03-102-97-51- Development of Kurukshetra University, Kurukshetra
	P-01-09-2202-03-103-98-51- Government Colleges
	P-01-09-2202-03-105-87-51- Educational and Excursion Tour for boy Students
	P-01-09-2202-03-105-89-51- Setting up an Education City/ EDUSAT in the State of Haryana
	P-01-09-2202-03-105-90-51- Sports Activities in Govt.College.
	P-01-09-2202-03-105-93-51- Setting up of Placement Cell in Govt. Colleges
	P-01-09-2202-03-105-99-51- Setting up of Women cell at College Level & Directorate level
	P-01-09-2202-03-107-98-51- Scholarships (Colleges)
	P-01-09-2202-03-789-94-51- Stipends to all Scheduled Caste Students in Govt. Colleges
	P-01-09-2202-03-789-97-51- Providing of free Books to Scheduled Caste Students in Govt. Colleges
	P-01-09-4202-01-203-99-51- College Buildings
	P-01-11-2204-51-102-90-97- Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC -Opening of new Girls BNNCC Unit at Nuh (Mewat)
	P-01-11-2204-51-102-91-51- Opening of New Girls Bn.N.CC Unit at Hissar
	P-02-09-2202-03-103-97-51- Rashtriya Uchcharat Shiksh Abhiyan (RUSA)
	P-03-11-2204-51-102-93-51- Opening of NSS Cell in DHE,Haryana
<b>EDP - Education (Elementary)</b>	
	P-01-09-2202-01-001-97-99- Supervision Apt. of Additional Staff for Elementary Education Programme -Information Technology

	P-01-09-2202-01-101-95-51- Expansion of Facilities Classes VI-VIII (Full time)
	P-01-09-2202-01-101-97-51- Expansion of facilities Classes I-V (Full time)
	P-01-09-2202-01-109-84-51- Monthly Stipend to BC-A students in Classes I-VIII
	P-01-09-2202-01-109-85-51- Monthly Stipend to BPL strudents in classes I-VIII
	P-01-09-2202-01-109-88-51- Book Banks Middle Schools
	P-01-09-2202-01-109-89-51- Scholarships (middle)
	P-01-09-2202-01-789-97-51- Monthly Stipends to all Schdeduled Caste Students in Classes I to VIII
	P-01-09-2202-01-789-98-51- Cash Award Scheme for Scheduled Caste Classes I to VIII
	P-01-09-2202-01-789-99-51- Providing of free bicycle to SC boy Students in class VI
	P-01-09-2202-01-800-91-96- Swaran Jyanti Programme -Culture Programme Of Students
	P-01-09-2202-01-800-91-98- Swaran Jyanti Programme -Sugam Shiksha - Providing Of Teachers To All Schools
	P-01-09-2202-01-800-91-99- Swaran Jyanti Programme -Swacch Prangan
	P-01-09-2202-01-800-92-96- Swaran Jayanti Programme -Cultural Programme for Students
	P-01-09-2202-01-800-92-98- Swaran Jayanti Programme -Sugam Shiksha- Providing of teachers to all schools
	P-01-09-2202-01-800-92-99- Swaran Jayanti Programme -Swacch Prangan
	P-01-09-2202-01-800-93-51- Right to Education Act
	P-01-09-4202-01-201-99-51- Construction of School Buildings
	P-02-09-2202-01-111-99-51- Sarva Shiksha Abhiyan
	P-02-09-2202-01-793-99-51- Sarv Shiksha Abhiyan
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-001-99-97- Administrative staff -Information Communication Technology (ICT) Schools
	P-01-09-2202-02-004-96-51- Organization of Science Exhibition /Fair at District/State level.
	P-01-09-2202-02-105-93-51- Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	P-01-09-2202-02-107-81-51- Girl Students Transport Safety Scheme
	P-01-09-2202-02-107-82-51- Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	P-01-09-2202-02-107-83-51- Book Bank/Library
	P-01-09-2202-02-107-86-51- Monthly Stipend to BC-A students in Classes IX-XII

	P-01-09-2202-02-107-87-51- Monthly Stipend to BPL students in Classes IX-XII
	P-01-09-2202-02-107-90-51- Students Safety Insurance Policy
	P-01-09-2202-02-107-99-51- Scholarships (Secondary Schools)
	P-01-09-2202-02-108-99-51- National Talent Search Scholarship
	P-01-09-2202-02-109-83-51- Continuous and Comprehensive Evaluation
	P-01-09-2202-02-109-85-51- Opening of Model School in Educationally Backward Blocks
	P-01-09-2202-02-789-96-51- Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th
	P-01-09-2202-02-789-97-51- Cash Award Scheme for Scheduled Caste Classes 9th to 12th
	P-01-09-2202-02-789-99-51- Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th
	P-01-09-2202-02-800-97-96- Swaran Jayanti Programme -Cultural Programme for Students
	P-01-09-2202-02-800-97-97- Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)
	P-01-09-2202-02-800-97-98- Swaran Jayanti Programme -Sugam Shiksha-Providing of teachers to all schools
	P-01-09-2202-02-800-97-99- Swaran Jayanti Programme -Swachh Prangan
	P-01-09-4202-01-202-97-51- Construction of Senior Secondary and High Schools Building under NABARD
	P-01-09-4202-01-202-99-51- Secondary School Buildings
	P-01-11-2204-51-800-96-51- Provisions of Sports & Equipment & development of playgrounds in Schools
	P-01-11-2204-51-800-97-51- Scouting & Guiding Assistance
	P-02-09-2202-02-001-97-51- Computer Literacy and Studies in School
	P-02-09-2202-02-105-90-51- Strenthening of SCERT Haryana, Gurgaon
	P-02-09-2202-02-105-91-51- Setting up of Block Institution of Education and Training (BIETs)
	P-02-09-2202-02-105-92-51- Setting up of District Institute of Education and Training (DIETs)
	P-02-09-2202-02-107-89-51- National Merits Scholarship
	P-02-09-2202-02-109-86-51- Rashtriya Madhyamikh Shiksha Abhiya (RMSA)
	P-02-09-2202-02-793-98-51- Rashtriya Madhyamil Shiksha Abiyan (RMSA)
	P-02-11-2204-51-102-94-51- Field Staff
	P-03-09-2202-02-109-94-51- Area Incentive Programme for Educationally Backward Minority
<b>FCR - Revenue</b>	
	P-01-04-2705-51-101-99-51- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-102-99-51- GIA for Development of Shivalik Area
	P-03-04-2245-80-102-97-51- Mock Excercise

<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-2700-80-190-98-51- GIA to Haryana Irrigation and Research Management Institute
<b>ITV - Skill Development and Industrial Training Department</b>	
	P-01-18-2230-03-001-91-51- Vishwakarma Skill University at village Dudhola District Palwal
<b>MER - Medical Education and Research</b>	
	P-01-13-2210-05-105-71-51- Establishment of Nursing School/College/MPHW Male
	P-01-13-2210-05-105-73-51- Purchase of Machinery and Equipment for Pt. B.D.Sharma University of Health Sciences, Rohtak
	P-01-13-2210-05-105-74-51- University of Health Sciences, Karnal
	P-01-13-2210-05-105-76-96- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -BPS Govt. Medical College for Women Khanpur Kalan, Sonapat
	P-01-13-2210-05-105-77-51- Establishment of State Institute of Mental Health Rohtak.
	P-01-13-2210-05-105-78-51- Establishment of Kalpana Chawala Medical College, Karnal.
	P-01-13-2210-05-105-81-51- Establishment of Mewat Medical College at Nelhar
	P-01-13-2210-05-105-94-51- Maharaja Agarsen Institute of Medical Research and Education, Agroha
	P-02-13-4210-03-105-93-51- Construction works of New Government Medical College at Bhiwani
<b>PUR - Public Relations</b>	
	P-01-39-2220-60-800-91-96- Promotion of Modern Indian Art and Culture -Setting up of Haryana Sanskrit Academy
	P-01-39-2220-60-800-91-97- Promotion of Modern Indian Art and Culture -Setting up of Punjabi Academy
	P-01-39-2220-60-800-91-98- Promotion of Modern Indian Art and Culture -Setting up of "Hali Urdu" Academy in the State
	P-01-39-2220-60-800-91-99- Promotion of Modern Indian Art and Culture -Assistance to Haryana Sahitya Academy

<b>SJE - Social Justice and Empowerment</b>	
	P-01-21-4235-02-101-98-51- G.I.B Panipat (Boys/Girls)
<b>SYW - Sports and Youth Welfare</b>	
	P-01-08-4202-03-101-99-51- Buildings (Youth Hostels)
	P-01-11-2204-51-104-51-51- Sports and Games
	P-01-11-2204-51-104-54-51- Youth Development Scheme
	P-01-11-4202-03-101-99-51- Buildings (Youth Hostels)
<b>TED - Technical Education</b>	
	P-01-08-4202-02-105-99-51- Buildings (Engineering Colleges)
	P-01-10-2203-51-001-97-98- Strengthening of Directorate of Technical Education Haryana -Establishment Expenses
	P-01-10-2203-51-102-96-51- State University of Performing and Visual Arts, Rohtak
	P-01-10-2203-51-102-99-51- Guru Jambheshwar University of Science and Technology Hissar
	P-01-10-2203-51-104-77-51- Development of Aided Polytechnics
	P-01-10-2203-51-112-90-51- Establishment of Govt. Engineering College Nilokheri District Karnal
	P-01-10-2203-51-112-91-51- Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.
	P-01-10-2203-51-112-92-51- Establishment of National Institute of Fashion Technology, Panchkula
	P-01-10-2203-51-112-93-51- Estt. of Ch.Devi Lal Engg.College
	P-01-10-2203-51-112-94-51- Establishment of Govt. Engineering College Rewari
	P-01-10-2203-51-112-95-51- Establishment of Govt. Engineering College Jhajjar
	P-01-10-2203-51-789-92-51- Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students
	P-01-10-2203-51-789-93-51- For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities
	P-01-10-2203-51-789-96-51- Reimbursement of Fee of Scheduled Castes Students
	P-01-10-2203-51-789-97-51- Supply of Free Books for Scheduled Castes
	P-01-10-4202-02-104-99-51- Polytechnics Buildings (State Plan)
	P-01-10-4202-02-789-99-51- Construction of Hostels for Scheduled Castes Students in Polytechnics
	P-03-10-2203-51-105-55-51- Community Development Through Polytechnics
	P-03-10-2203-51-105-82-51- Modernisation of existing Polytechnic
	P-03-10-2203-51-105-89-51- Setting up of new Govt. Polytechnics in the state

<b>WCP - Women and Child Development</b>	
	P-02-21-2235-02-102-70-51- Scheme for Beti Bachao Beti Padao
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-277-67-51- Scholarship Scheme to Scheduled Castes Students in Government ITIs
	P-01-19-2225-01-277-72-51- Research and Studies
	P-01-19-2225-01-277-73-51- Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer
	P-01-19-2225-01-277-77-51- Dr.Ambedkar Medhavi Chhatar Yojna
	P-01-19-2225-01-277-88-51- Financial Assistance for higher competitive/entrance exam to SC student
	P-02-19-2225-03-277-95-51- Pre-matric scholarship to B.C. Students
	P-03-19-2225-01-277-68-51- Pre-Matric Scholarship to Scheduled Castes students scheme
	P-03-19-2225-01-277-80-51- Upgradation of Merit to SC/ST Students
	P-03-19-2225-01-277-83-51- Award of Pre-Matric Scholarships to Childern of those whose parents are engaged in unclean occupation
	P-03-19-2225-01-277-99-51- Post-Matric Scholarships to Scheduled Castes
	P-03-19-2225-03-277-93-51- Post Matric Scholarship to BC Students



# SDG5

## Gender Equality

### VISION



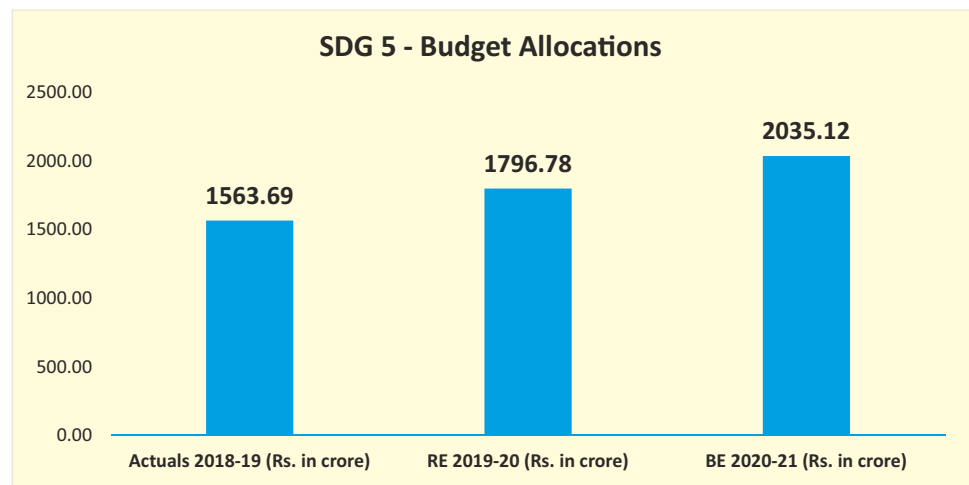
The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030, with wide ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios.

### MAJOR HIGHLIGHTS

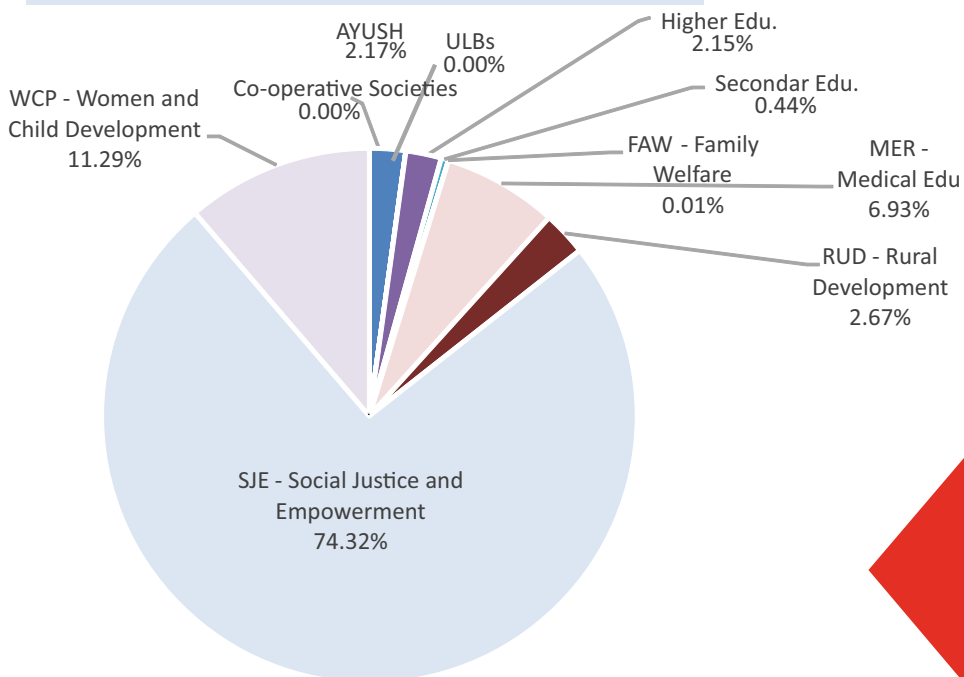
- 40 schemes/ programmes were implemented by 9 different departments during 2019-20 under SDG 5 with an amount of Revised Estimate (RE) Rs. 1796.78 crore.
- In 2020-21, there are 39 schemes/ programmes to be implemented by 10 different departments with a total amount of Budget Estimate (BE) Rs.2035.12 crore under SDG 5.
- There is an increase of 13% in BE 2020-21 in comparison to RE 2019-20 under SDG 5.
- Two departments viz. Social Justice & Empowerment, and Women & Child Development are contributing more than 85% of the BE 2020-21 under SDG 5.
- Major focus areas under SDG 5 are gender sensitization, assistance to women cooperatives, financial assistance to destitute women and widows, safety and security interventions for girl students and women such as women helpline, one-stop crisis centres, safe transport services for girl students, adolescent and girl child development, and expansion of women universities and colleges.

### Budget Allocations linked with SDG 5 - Gender Equality

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AYU - AYUSH	2.03	2.64	44.25
COS - Registrar, Co-operative Societies, Haryana	10.25	0.10	0.10
DLB - Director Urban Local Bodies	0.00	0.00	0.10
EDH - Education (Higher)	25.92	43.61	43.68
EDS - Education (Secondary)	5.81	9.02	9.02
FAW - Family Welfare	0.13	0.21	0.23
MER - Medical Education and Research	96.63	121.00	141.00
RUD - Rural Development	50.03	53.33	54.43
SJE - Social Justice and Empowerment	1237.27	1370.00	1512.50
WCP - Women and Child Development	135.63	196.86	229.81
<b>Grand Total</b>	<b>1563.69</b>	<b>1796.78</b>	<b>2035.12</b>



### Proportion of Budget 2020-21 linked with SDG 5





<b>SDG Goal</b>	<b>05 - Gender Equality</b>
<b>Department</b>	<b>Scheme code</b>
<b>AYU - AYUSH</b>	
	P-01-13-2210-04-101-86-51- Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged persons
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-107-94-51- Assistance to Women Cooperatives
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-003-99-51- Training Plan for Women Councillor
<b>EDH - Education (Higher)</b>	
	P-01-09-2202-03-102-92-51- Setting up of Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonepat)
	P-01-09-2202-03-105-99-51- Setting up of Women cell at College Level & Directorate level
	P-01-11-2204-51-102-90-97- Opening of new NCC Group HQ New NCC Bn/Girls Bn NCC/Mixed Bn NCC -Opening of new Girls BNNCC Unit at Nuh (Mewat)
	P-01-11-2204-51-102-91-51- Opening of New Girls Bn.N.CC Unit at Hissar
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-107-81-51- Girl Students Transport Safety Scheme
	P-01-09-2202-02-107-82-51- Monthly stipends for the welfare of grandson and granddaughters of freedom fighters
	P-01-09-2202-02-800-97-97- Swaran Jayanti Programme -Su-Sanskar-Beti Bachao Beti Padhao (BBBP)
<b>FAW - Family Welfare</b>	
	P-03-13-2211-51-003-96-51- Promotional Training School for MPW (Female), Bhiwani
<b>MER - Medical Education and Research</b>	
	P-01-13-2210-05-105-76-96- Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -BPS Govt. Medical College for Women Khanpur Kalan, Sonepat

	P-01-13-2210-05-105-82-51- Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)
	P-01-13-4210-03-105-97-98- Constrtuction of BPS Women Medical Colloge Khanpur Kalan (Sonepat) -Construction of Building (State Contribution)
<b>RUD - Rural Development</b>	
	P-02-32-2505-02-101-99-99- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-2235-60-789-95-51- adli (Social Security Pension Scheme) for Scheduled Castes
	P-02-20-2235-60-102-96-51- Financial Assistance to Destitute Women and Widow
<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-102-76-51- Future Security Scheme of Insurance for Anganwari Workers/Helper
	P-01-21-2235-02-102-78-51- Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)
	P-01-21-2235-02-102-79-51- Swarna Jayanti Puraskar Yojana
	P-01-21-2235-02-102-80-51- Improving Infants and Young Child Feeding
	P-01-21-2235-02-103-73-51- Relief & Rehabilitation of Women Acid Victims
	P-01-21-2235-02-103-76-51- Protection of Women from Domestic Violence (Setting up of Cells)
	P-01-21-2235-02-103-79-51- Gender Sensitization
	P-01-21-2235-02-789-94-51- Financial assistance to Scheduled Castes families by Haryana Women Development Corporation
	P-01-21-2235-02-789-96-51- Financial assistance to Scheduled Castes families under Gender Sensitization
	P-01-21-2235-02-789-99-51- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)
	P-01-21-2235-02-800-82-98- Haryana State Commission for Women -Financial Assistance to Women Awareness & Management Academy (WAMA)
	P-02-21-2235-02-102-70-51- Scheme for Beti Bachao Beti Padao
	P-02-21-2235-02-102-74-51- Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA
	P-02-21-2235-02-102-87-51- Kishori Shakti Yojana
	P-02-21-2235-02-103-74-51- Mahila Shakti Kendra.

	P-02-21-2235-02-199-99-51- Ujjawla Scheme
	P-02-21-2236-02-101-88-51- Pradhan Mantri Matru Vandana Yojana (P M M V Y)
	P-02-21-2236-02-101-89-51- Scheme for Adolescent Girls
	P-02-21-2236-02-789-96-51- Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)
	P-02-21-2236-02-789-97-51- Financial assistance to Scheduled Caste adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA)
	P-03-21-2235-02-103-66-51- Universalization of Women Helpline
	P-03-21-2235-02-103-68-51- Village Convergence and Facilitation Services (VCFS) Project under National Mission for Empowerment of Women (NMEW)
	P-03-21-2235-02-103-69-51- Scheme for setting up One Stop Crises Centre for women
	P-03-21-4235-02-103-96-51- Construction of building setting up One Stop Crises Centre for women Scheme



# SDG6

## Clean Water & Sanitation

### VISION



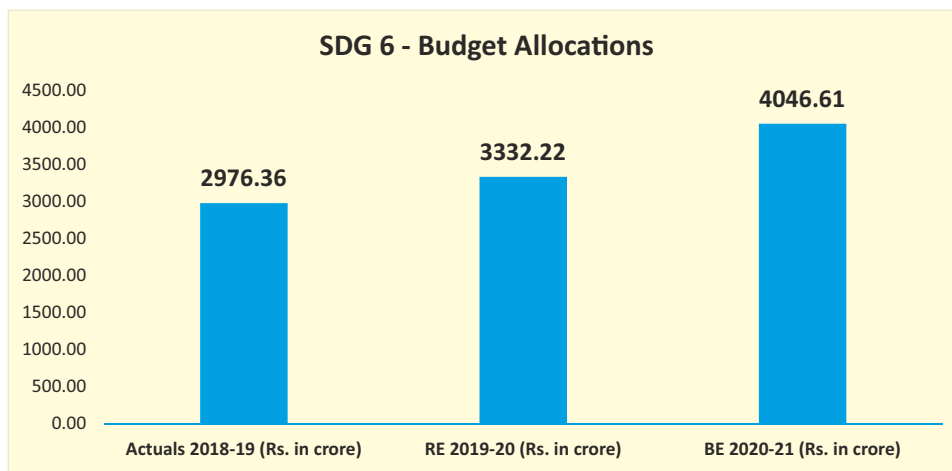
The Government of Haryana commits to providing basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

### MAJOR HIGHLIGHTS

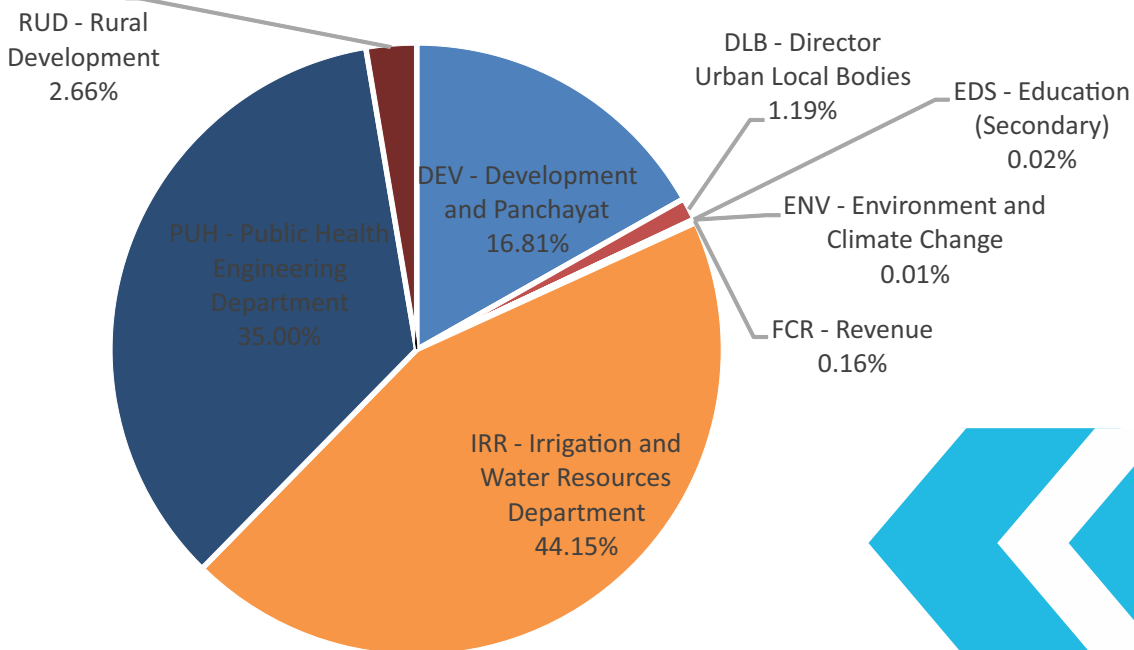
- 110 schemes/ programmes were implemented by 9 departments during 2019-20 under SDG 6 with an amount of Revised Estimate (RE) Rs. 3332.22 crore.
- In 2020-21, there are 106 schemes/ programmes to be implemented by 10 different departments with a total amount of Budget Estimate (BE) Rs.4046.61 crore under SDG 6.
- There is an increase of 21% in BE 2020-21 in comparison to RE 2019-20 under SDG 6.
- Three departments viz. Public Health & Engineering, Irrigation & Water Resources, and Development & Panchayats are contributing more than 95% of the BE 2020-21 under SDG 6.
- Major focus areas under SDG 6 are safe and adequate drinking water supply to rural and urban areas, sanitation interventions under Swachh Bharat Mission, providing sewerage system in villages under Mahagram Yojana, construction and maintenance of canals, rehabilitation of water courses, restoration of water bodies and reservoirs, Saraswati River Heritage development, and integrated wasteland management programmes.

### Budget Allocations linked with SDG 6 - Clean Water & Sanitation

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
DEV - Development and Panchayat	277.10	459.83	680.33
DHS - Health	0.95	1.25	-
DLB - Director Urban Local Bodies	5.65	120.00	48.12
EDP - Education (Elementary)	3.00	3.50	-
EDS - Education (Secondary)	0.71	1.00	1.00
ENV - Environment and Climate Change	0.00	0.00	0.50
FCR - Revenue	5.74	6.40	6.40
IRR - Irrigation and Water Resources Department	1229.41	1255.92	1786.48
PUH - Public Health Engineering Department	1428.32	1381.03	1416.19
RUD - Rural Development	25.48	103.28	107.60
<b>Grand Total</b>	<b>2976.36</b>	<b>3332.22</b>	<b>4046.61</b>



### Proportion of Budget 2020-21 linked with SDG 6



**SDG6**  
Clean Water & Sanitation

<b>SDG Goal</b>	<b>06 - Clean Water &amp; Sanitation</b>
<b>Department</b>	<b>Scheme code</b>
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-102-82-51- Haryana State Gramin Swachhata Puraskar Scheme
	P-01-32-2515-51-102-94-51- Haryana Gramin Vikas Yojana (HGVY)
	P-01-32-2515-51-789-97-51- Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
	P-02-32-2515-51-102-93-99- Scheme for Sanitation under Swachh Bharat Mission (Gramin)-Normal Plan
	P-02-32-2515-51-789-98-51- Scheme for Sanitation under Swachh Bharat Mission (Gramin)- for Scheduled Castes
<b>DLB - Director Urban Local Bodies</b>	
	P-02-15-2217-80-192-88-51- Swachh Bharat Mission
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-800-97-99- Swaran Jayanti Programme -Swachh Prangan
<b>ENV - Environment and Climate Change</b>	
	P-01-31-3435-03-003-98-51- Environmental Training Education Awareness Programme
<b>FCR - Revenue</b>	
	P-01-04-2705-51-101-99-51- Scheme for the integrated Development of Mewat Area
	P-01-04-2705-51-102-99-51- GIA for Development of Shivalik Area
<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-2700-18-001-91-51- Executive Engineer
	P-01-24-2700-18-001-92-51- Superintending Engineer
	P-01-24-2700-18-001-93-51- Chief Engineer
	P-01-24-2700-80-190-98-51- GIA to Haryana Irrigation and Research Management Institute
	P-01-24-2700-80-800-96-51- Compensation to farmers for loss of their crop due to breach of canal
	P-01-24-2700-80-800-98-51- Improvement, upgradation, operation and maintenance
	P-01-24-4700-05-800-98-51- Dam and Appurtenant works

	P-01-24-4700-07-800-98-51- Construction of Canal (SYL)
	P-01-24-4700-13-001-88-51- Pensionary Charges
	P-01-24-4700-13-001-89-51- Special Revenue
	P-01-24-4700-13-001-91-51- Executive Engineer
	P-01-24-4700-13-001-92-51- Superintending Engineer
	P-01-24-4700-13-001-93-51- Chief Engineer
	P-01-24-4700-13-789-99-51- Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State
	P-01-24-4700-13-800-97-51- Improving capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System
	P-01-24-4700-13-800-98-51- Construction of Canal - Rehabilitation of Canal Network
	P-01-24-4700-14-800-98-51- Construction of Canal - Dadupur Nalvi Canal Network
	P-01-24-4700-15-001-89-51- Special Revenue
	P-01-24-4700-15-001-91-51- Executive Engineer
	P-01-24-4700-15-001-92-51- Superintending Engineer
	P-01-24-4700-15-001-93-51- Chief Engineer
	P-01-24-4700-15-800-97-51- B.M.L-Hansi Branch-Butana Branch Multipurpose Link channel
	P-01-24-4700-15-800-98-51- Restoration capacity of B.M.L
	P-01-24-4700-16-001-88-51- Pensionary Charges
	P-01-24-4700-16-001-89-51- Special Revenue
	P-01-24-4700-16-001-91-51- Executive Engineer
	P-01-24-4700-16-001-92-51- Superintending Engineer
	P-01-24-4700-16-001-93-51- Chief Engineer
	P-01-24-4700-16-800-98-51- Construction of Canal-Rehabilitation of Water Courses
	P-01-24-4700-26-800-99-51- Sarasvati River Heritage Development programme
	P-01-24-4700-80-800-97-51- Reconstruction/Renovation /Replacement and Construction of Bridges and Structure on Canals & Drains
	P-01-24-4701-06-001-88-51- Pensionary Charges
	P-01-24-4701-06-001-89-51- Special Revenue
	P-01-24-4701-06-001-91-51- Executive Engineer
	P-01-24-4701-06-001-92-51- Superintending Engineer
	P-01-24-4701-06-001-93-51- Chief Engineer
	P-01-24-4701-06-800-98-51- Construction of Canal -Construction of new Minor
	P-01-24-4701-07-001-88-51- Pensionary Charges
	P-01-24-4701-07-001-89-51- Special Revenue
	P-01-24-4701-07-001-91-51- Executive Engineer
	P-01-24-4701-07-001-92-51- Superintending Engineer
	P-01-24-4701-07-789-99-51- Improvement of old/existing Channels under RIDF (NABARD) for Scheduled Castes population in the State
	P-01-24-4701-07-800-98-51- NABARD-Construction of Canal

	P-01-24-4701-19-800-98-51- Construction of Canals - Kaushalya Dam
	P-01-24-4701-22-800-98-51- Consturction of Canals (Mewat)
	P-01-24-4701-23-001-88-51- Pensionary Charges
	P-01-24-4701-23-001-89-51- Special Revenue
	P-01-24-4701-23-001-91-51- Executive Engineer
	P-01-24-4701-23-001-92-51- Superintending Engineer
	P-01-24-4701-23-001-93-51- Chief Engineer
	P-01-24-4701-23-800-98-51- Water Bodies-Construction of Canal
	P-01-24-4701-25-800-99-51- Branches -Supply of Treated Waste Water for Irrigation Purposes
	P-01-24-4701-80-001-88-51- Pensionary Charges
	P-01-24-4701-80-001-89-51- Special Revenue
	P-01-24-4701-80-001-91-51- Executive Engineer
	P-01-24-4701-80-001-92-51- Superintending Engineer
	P-01-24-4701-80-001-93-51- Chief Engineer
	P-01-24-4701-80-002-99-51- Data collection of Irrigation Projects
	P-01-24-4701-80-800-98-51- Payment of Enhanced land compensation under court orders
	P-01-24-4711-01-001-88-51- Pensionary Charges
	P-01-24-4711-01-001-89-51- Speical Revenue
	P-01-24-4711-01-001-91-51- Executive Engineer
	P-01-24-4711-01-001-92-51- Superintending Engineer
	P-01-24-4711-01-001-93-51- Chief Engineer
	P-02-24-2705-51-190-95-51- Area Development Progamme for Canal Area (50% Basis)
	P-02-24-4700-25-800-98-51- Construction of canal
	P-02-24-4701-23-800-97-51- Repair, Renovation and Restoration of Water Bodies
<b>PUH - Public Health Engineering Department</b>	
	P-01-24-4711-01-201-98-51- Urban Storm Water Drainage Work
	P-01-38-2215-01-003-99-51- Information Education Communication Activities
	P-01-38-2215-01-789-98-51- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas
	P-01-38-2215-01-789-99-51- Maintenance of installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas
	P-01-38-4215-01-101-94-51- National Capital Region



	P-01-38-4215-01-101-99-99- Urban Water Supply -Augmentation Water Supply
	P-01-38-4215-01-102-86-51- Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works
	P-01-38-4215-01-102-93-90- Rural Water Supply (SP) -Mahagram Yojana for updation of Drinking Water Supply in Village
	P-01-38-4215-01-102-93-92- Rural Water Supply (SP) -Independent Feeder
	P-01-38-4215-01-102-93-93- Rural Water Supply (SP) -NABARD
	P-01-38-4215-01-102-93-94- Rural Water Supply (SP) -Augmentation Water Supply
	P-01-38-4215-01-789-96-51- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suplpy
	P-01-38-4215-01-789-97-51- Special Component Plan for Scheduled Castes under NABARD
	P-01-38-4215-01-789-98-51- Water supply to Scheduled Caste dominated habitation in Rural Area
	P-01-38-4215-01-789-99-51- Water supply to Scheduled Caste dominated habitation in Urban Area
	P-01-38-4215-01-800-98-51- Annuity of Land Acquired by PHE Department
	P-01-38-4215-01-800-99-51- Institutional Strenthening of Public Health Engineering Department
	P-01-38-4215-02-101-94-51- Sewerage and Sanitation
	P-01-38-4215-02-102-98-97- Rural Sanitation -Mahagram Yojana for providing Sewerage System in Village
	P-01-38-4215-02-789-99-51- Sewerage Facilities to S.C. dominated habitation in Urban Areas.
	P-01-38-4711-01-201-98-51- Urban Storm Water Drainage Work
	P-02-38-4215-01-102-98-91- Accelerated Rural Water Supply -NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)
	P-02-38-4215-01-102-98-93- Accelerated Rural Water Supply -NRDWP (Water Quality Monitoring & Surveillance WQMS)
	P-02-38-4215-01-102-98-94- Accelerated Rural Water Supply -NRDWP (Support Activities)
	P-02-38-4215-01-102-98-96- Accelerated Rural Water Supply -NRDWP- Calamities
	P-02-38-4215-01-102-98-99- Accelerated Rural Water Supply -NRDWP- Coverage Central
	P-02-38-4215-01-789-93-51- Special Component Plan for Scheduled Castes under NRDWP
	P-02-38-4215-02-101-90-51- National River Conservation Plan
<b>RUD - Rural Development</b>	
	P-01-32-2505-01-702-88-99- Swaran Jayanti uthaan Yojana -Normal Plan
	P-01-32-2515-51-106-99-51- Vidhayak Adarsh Gram Yojana (VAGY)
	P-02-32-2501-05-101-99-51- Integrated Wasteland Development/Management Project

	P-02-32-2501-05-789-99-51- Integrated Waste Land Development Management Project
	P-03-32-2515-51-106-98-51- Pardhan Mantri Adarsh Gram Yojana (PMAGY)
	P-03-32-2553-51-101-98-51- Saansad Adarsh Gram Yojana (SAJY)



# SDG7

## Affordable & Clean Energy

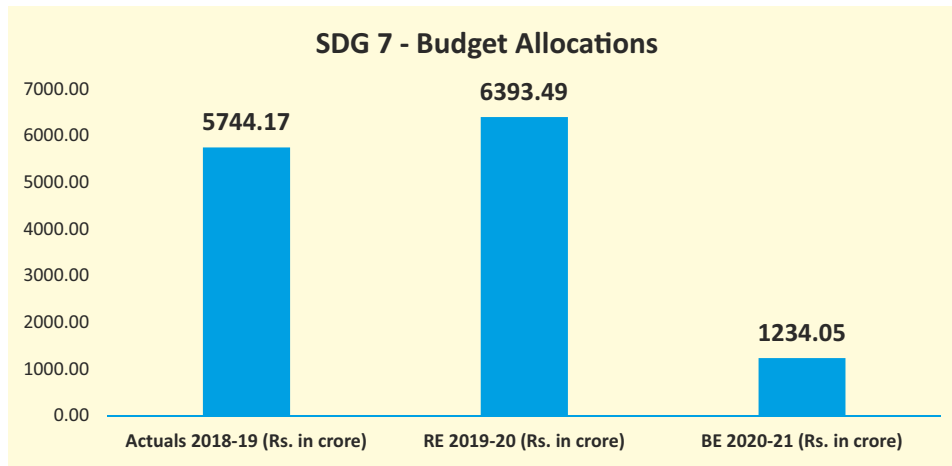
### VISION



Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy; and increasing energy efficiency.

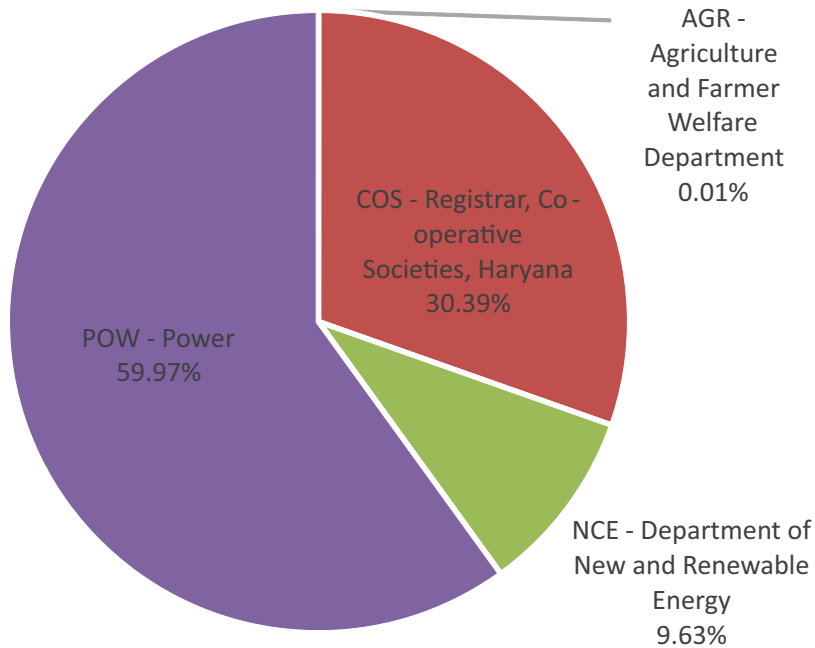
### MAJOR HIGHLIGHTS

- 21 schemes/ programmes were implemented by 4 different departments during 2019-20 under SDG 7 with an amount of Revised Estimate (RE) Rs. 6393.49 crore.
- In 2020-21, there are 16 schemes/ programmes to be implemented by 4 different departments with a total amount of Budget Estimate (BE) Rs.1234.05 crore under SDG 7.
- Power, and New & Renewable Energy Departments are contributing more than 70% of the BE 2020-21 under SDG 7.
- Major focus areas under SDG 7 are installation of Solar Water Pumping System in the State, setting-up of power co-generation and ethanol plant in Cooperative Sugar Mills, equity capital to DHBVNL, UHBVNL, HVPNL and HPGCL; loans to DHBVNL for Power Project, and Grid Connected Rooftop SPV Power Plant Programme.



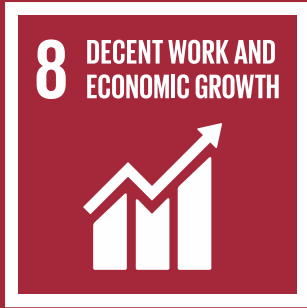
Budget Allocations linked with SDG 7 - Affordable & Clean Energy			
Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AGR - Agriculture and Farmer Welfare Department	0.00	0.15	0.15
COS - Registrar, Co-operative Societies, Haryana	188.96	520.00	375.00
NCE - Department of New and Renewable Energy	58.67	30.68	118.90
POW - Power	5496.54	5842.67	740.00
<b>Grand Total</b>	<b>5744.17</b>	<b>6393.49</b>	<b>1234.05</b>

### Proportion of Budget 2020-21 linked with SDG 7



<b>SDG Goal</b>	<b>07 - Affordable &amp; Clean Energy</b>
<b>Department</b>	<b>Scheme code</b>
<b>AGR - Agriculture and Farmer Welfare Department</b>	
	P-03-27-2401-51-105-94-51- Setting up Bio-gas Plants
	P-03-27-2401-51-789-86-51- Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-45-6860-04-101-95-51- Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills.
	P-01-45-6860-04-101-99-51- One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal
<b>NCE - Department of New and Renewable Energy</b>	
	P-01-40-2810-51-101-98-51- Installation of Solar Water Pumping System in the State
	P-01-40-2810-51-101-99-51- Grid Connected Rooftop SPV Power Plant Programme
	P-01-40-2810-51-103-99-51- Promotion of New & Renewable Energy for Urban Industrial & Commercial Applications
	P-01-40-2810-51-104-99-51- Research Design & Development in Renewable Energy
	P-01-40-2810-51-190-98-51- Energy Efficient Building Programme
	P-01-40-2810-51-789-99-51- Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students
	P-01-40-4810-51-101-99-99- Purchase and Installation of Solar Panel and Allied Equipments - Installation of Solar Power Plants in Goshalas in the State
<b>POW - Power</b>	
	P-01-40-4801-05-190-95-97- Equity Capital to DISCOMs under UDAY -Equity Capital to HVPNL under UDAY
	P-01-40-4801-05-190-95-98- Equity Capital to DISCOMs under UDAY -Equity Capital to DHBVNL under UDAY
	P-01-40-4801-05-190-95-99- Equity Capital to DISCOMs under UDAY -Equity Capital to UHBVNL under UDAY

	P-01-40-4801-05-190-96-51- Equity Capital to DHBVNL
	P-01-40-4801-05-190-97-51- Equity Capital to UHBVNL
	P-01-40-4801-05-190-98-51- Equity Capital HPGCL
	P-01-40-4801-05-190-99-51- Equity Capital HVPNL
	P-01-40-4801-05-789-98-51- Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
	P-01-45-6801-51-800-98-51- Loan to HPGCL from NABARD under RIDF Schemes
	P-03-45-6801-51-205-91-98- Loans to Haryana Discom for Power Project -Loan to DHBVNL



# SDG8

## Decent Work and Economic Growth



### VISION

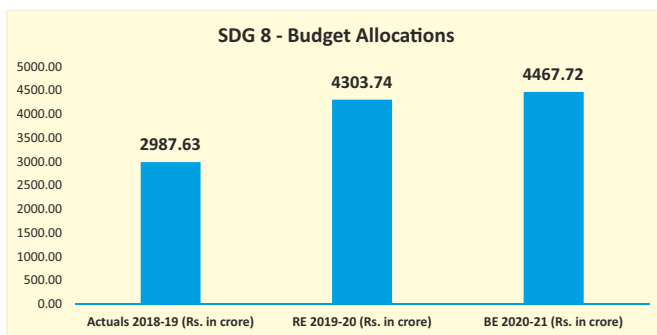
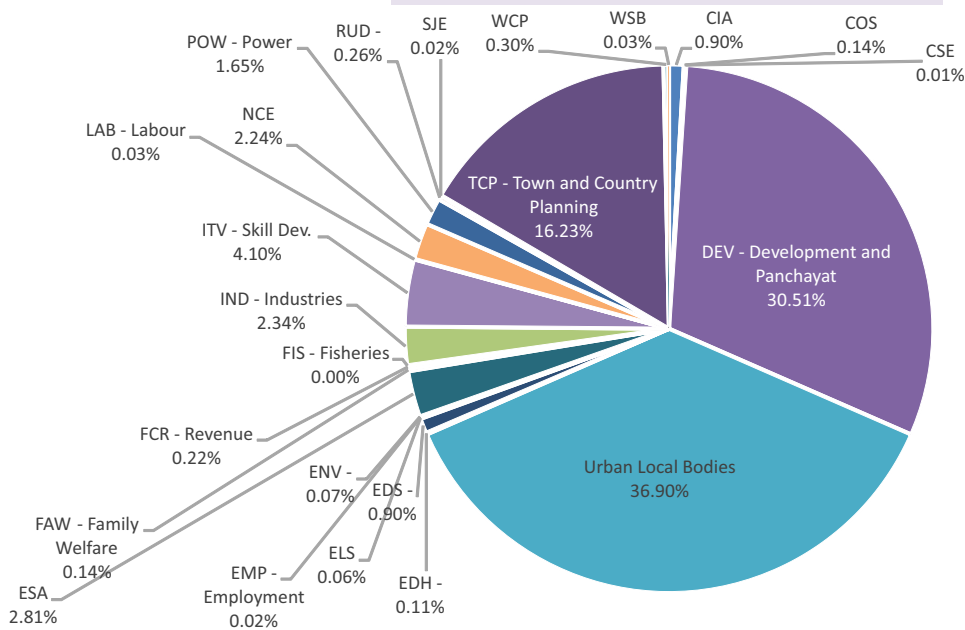
To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scale adoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

### MAJOR HIGHLIGHTS

- 86 schemes/ programmes were implemented by 24 different departments during 2019-20 under SDG 8 with an amount of Revised Estimate (RE) Rs. 4303.74 crore.
- In 2020-21, there are 76 schemes/ programmes to be implemented by 27 different departments with a total amount of Budget Estimate (BE) Rs.4467.72 crore under SDG 8.
- There is an increase of 4% in BE 2020-21 in comparison to RE 2019-20 under SDG 8.
- Four departments viz. Development & Panchayats, Urban Local Bodies, Industries, and Skill Development are contributing more than 73% of the BE 2020-21 under SDG 8.
- Major focus areas under SDG 8 are employment generation programmes for Scheduled Castes, skill strengthening for industrial value enhancement, grant-in-aid to rural and urban local bodies on the recommendations of Central Finance Commission and State Finance Commission, Mangal Nagar Vikas Yojana, incentives for development of industries under New Enterprises Promotion Policy 2015, and strengthening of the Vishwakarma Skill University.

Budget Allocations linked with SDG 8 - Decent Work and Economic Growth			
Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
BAR - PWD (Buildings and Roads)	58.36	50.75	-
CIA - Civil Aviation	0.00	0.00	40.00
COS - Registrar, Co-operative Societies, Haryana	0.91	5.38	6.27
CSE - Chief Secretariat Establishment.	0.09	0.50	0.50
DEV - Development and Panchayat	838.83	1350.58	1363.03
DHS - Health	0.67	0.00	-
DLB - Director Urban Local Bodies	767.59	1417.50	1648.40
EDH - Education (Higher)	4.41	4.85	4.85
EDS - Education (Secondary)	35.65	37.78	40.43
ELS - Information Technology, Electronics and Communication Department	9.25	2.35	2.75
EMP - Employment	0.36	3.77	1.01
ENV - Environment and Climate Change	0.05	2.56	3.00
ESA - Department of Economic and Statistical Analysis, Haryana	247.47	125.07	125.47
FAW - Family Welfare	3.65	4.42	6.43
FCR - Revenue	0.00	0.71	9.78
FIS - Fisheries	0.00	0.00	0.01
IND - Industries	86.34	104.22	104.72
ITV - Skill Development and Industrial Training Department	208.26	406.64	183.23
LAB - Labour	0.75	1.04	1.29
NCE - Department of New and Renewable Energy	4.45	10.00	100.00
POW - Power	33.63	117.34	73.93
RUD - Rural Development	7.68	10.67	11.67
SJE - Social Justice and Empowerment	0.00	0.00	1.00
TCP - Town and Country Planning	650.00	600.00	725.00
TOR - Tourism	18.71	21.07	-
WCP - Women and Child Development	10.50	25.83	13.47
WSB - Welfare of S.Cs, S.Ts and Other B.Cs	0.00	0.70	1.50
<b>Grand Total</b>	<b>2987.63</b>	<b>4303.74</b>	<b>4467.72</b>

Proportion of Budget 2020-21 linked with SDG 8





<b>SDG Goal</b>	<b>08 - Decent Work and Economic Growth</b>
<b>Department</b>	<b>Scheme code</b>
<b>CIA - Civil Aviation</b>	
	P-01-34-5053-60-102-98-51- Swaran Jayanti Integrated Aviation Hub at Hisar
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-107-93-51- Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS
	P-01-33-2425-51-108-96-51- Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana
	P-01-33-2425-51-108-97-51- Subsidy to vegetable & fruit growers Cooperative Societies
	P-01-33-2425-51-789-95-51- Assistance to Scheduled Castes Labour & Construction Societies
	P-01-33-2425-51-789-99-51- Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Constuction Societies
	P-01-33-4250-51-201-95-51- Share Capital to Labour & Construction Cooperatives
	P-01-33-4250-51-201-98-51- Share Capital to Co-Operative Labour and Construction Federation
	P-01-33-4250-51-789-97-51- Share captial to Schedule Castes Labour and construction societies
	P-01-45-6425-51-108-83-51- Loan to Cooperative Labour & Construction Societies
	P-01-45-6425-51-789-99-51- Loan to Scheduled Castes labour & construction societies
	P-03-33-4425-51-108-79-51- Share Capital to Fruit & Vegitable Societies
<b>CSE - Chief Secretariat Establishment.</b>	
	P-01-03-2070-51-003-96-51- Training for Senior Officer in Haryana State
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-789-96-51- Scheme for the Employment Generation Programme for Scheduled Castes
	P-02-32-2515-51-003-98-98- Community Development - Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri

	P-03-32-2515-51-198-98-51- Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-191-92-51- Grant in aid to Municipal Committee on the recommendation of State Finance Commission
	P-01-15-2217-80-191-96-51- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations
	P-01-15-2217-80-192-92-51- Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils
	P-01-15-2217-80-800-83-51- Grant in aid to Municipal Committee on the recommendation of State Finance Commission
	P-01-15-2217-80-800-84-51- Training Plan for Councilors
<b>EDH - Education (Higher)</b>	
	P-01-09-2202-03-105-92-51- Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter.
	P-01-09-2202-03-105-93-51- Setting up of Placement Cell in Govt. Colleges
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-105-93-51- Setting up of an Autonomous State Level Teacher Training Institute at Jhajjar
	P-02-09-2202-02-105-91-51- Setting up of Block Institution of Education and Training (BIETs)
	P-02-09-2202-02-105-92-51- Setting up of District Institute of Education and Training (DIETs)
<b>ELS - Information Technology, Electronics and Communication Department</b>	
	P-01-41-2852-07-202-87-51- Subsidy for units set-up under Start-up and IT and ESDM Policy
	P-01-41-2852-07-202-93-51- Organisation of Seminars/Exhibition, Workshop at National/International level
	P-02-41-2852-07-190-99-51- Establishment of Centre of Excellence for Internet of things in Haryana
<b>EMP - Employment</b>	
	P-01-17-2230-02-101-87-51- Private Placement Consultancy and Recruitment Services (PPC&RSCs)
	P-03-17-2230-02-101-85-51- National Career Service Project

<b>ENV - Environment and Climate Change</b>	
	P-01-31-3435-03-003-99-51- Setting up of Environment Training Institute at Gurgaon
	P-01-31-3435-03-102-97-99- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-800-89-51- Setting up of Environment Training Institute at Gurugram
	P-01-31-3435-03-800-95-51- Environmental Training Education Awareness Programme
<b>ESA - Department of Economic and Statistical Analysis, Haryana</b>	
	P-01-07-3451-51-102-93-51- Engagement of Young Professionals in the Finance and Planning Department.
	P-01-07-3451-51-102-94-51- Swaran Jayanti Haryana Institute for Fiscal Management
	P-01-07-3451-51-102-97-98- Strengthening of Planning Machinery at State Level -Establishment Expenses
	P-01-07-3451-51-102-98-51- Strengthening of District
	P-01-07-5475-51-115-99-51- Strengthening of District Plan
	P-03-07-3454-02-001-92-51- Seventh Economic Census in Haryana
<b>FAW - Family Welfare</b>	
	P-03-13-2211-51-003-96-51- Promotional Training School for MPW (Female), Bhiwani
	P-03-13-2211-51-003-98-51- Training of A.N.Ms
	P-03-13-2211-51-003-99-51- Regional Family Planning Training Centre Rohtak
<b>FCR - Revenue</b>	
	P-03-04-3454-01-001-99-51- Provision for Distt. Staff to be deployed in Connection with Census
<b>FIS - Fisheries</b>	
	P-02-29-2405-51-109-98-51- Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland Fisheries
<b>IND - Industries</b>	
	P-01-16-2852-80-789-99-51- Entrepreneur Development Programme for Scheduled Caste beneficiaries
	P-01-25-2851-51-101-97-51- Development of Infrastructure under New Enterprises Promotion Policy 2015

	P-01-25-2851-51-102-65-51- Incentives for Development of Industries under new Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-78-51- Bureau of Industrial Policy and Promotion (B I P P)
	P-01-25-2851-51-105-96-51- Grant-in-aid to Haryana Mitti Kala Board
<b>ITV - Skill Development and Industrial Training Department</b>	
	P-01-18-2230-03-001-91-51- Vishwakarma Skill University at village Dudhola District Palwal
	P-01-18-2230-03-001-92-51- Establishment of Haryana Skill Development Mission
	P-01-18-2230-03-001-96-98- State Project Implementation Unit (S.P.I.U.) Renamed as Strengthening of Head Quarter Staff - Establishment Expenses
	P-01-18-2230-03-003-64-51- Development of ITIs
	P-01-18-2230-03-789-99-51- Skill Training for Scheduled Castes students
	P-01-18-4250-51-789-98-51- Training Building for Scheduled Castes Wings
	P-01-18-4250-51-789-99-51- Skill Training for Scheduled Castes students
	P-01-18-4250-51-800-97-51- Modernisation of Machinery & Equipment
	P-02-18-2230-03-003-60-51- Up-Gradation of ITIs into Model ITIs
	P-02-18-4250-51-800-88-51- Up-Gradation of ITIs into Model ITIs
	P-03-18-2230-03-003-61-51- Skill Strengthening for Industrial Value Enhancement (STRIVE)
	P-03-18-2230-03-003-74-51- Organising Special Training for S.C., S.T. under Special Central Assistance System
	P-03-18-2230-03-190-99-51- Pradhan Mantri Kaushal Vikas Yojna
	P-03-18-4250-51-800-92-51- Hospitality Education in ITIs
<b>LAB - Labour</b>	
	P-01-16-2230-01-102-93-51- Providing of mobile vans for facilitating the health care of the workers working in factories
	P-01-16-2230-01-102-98-51- Strengthening of safety and Health Inspection system in the factories.
	P-01-16-2230-01-113-97-51- Rehabilitation of Destitute and Migrant Child Labour
	P-01-16-2230-01-113-98-98- Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour -Establishment Expenses
	P-02-16-2230-01-112-99-51- Rehabilitation of Bonded Labour

<b>NCE - Department of New and Renewable Energy</b>	
	P-01-40-2810-51-101-98-51- Installation of Solar Water Pumping System in the State
<b>POW - Power</b>	
	P-01-40-4801-05-789-98-51- Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
	P-03-45-6801-51-205-91-98- Loans to Haryana Discom for Power Project -Loan to DHBVNL
	P-03-45-6801-51-205-91-99- Loans to Haryana Discom for Power Project -Loans to UHBVNL
<b>RUD - Rural Development</b>	
	P-01-32-2501-06-102-99-51- Scheme for providing interest Subvention by Government of Haryana (IS GoH) to Support SHGs Promoted under DAY NRLM
	P-02-32-2505-01-702-93-99- Pradhan Mantri Awas Yojana - Normal Plan
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-2235-02-104-89-51- Social and overall development of Rohnat Village
<b>TCP - Town and Country Planning</b>	
	P-01-14-4217-60-051-89-51- Mangal Nagar Vikas Yojana
<b>TOR - Tourism</b>	
	P-01-35-5452-80-800-92-51- Development of Wildlife Tourism in Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-93-51- Modernisation/Upgradation of training Institute under Swaran Jayanti Programme
	P-01-35-5452-80-800-96-51- Development of Tourist Facilities alongwith main highways in Haryana.
	P-01-35-5452-80-800-97-51- Tourist facilities at Pinjore.
	P-01-35-5452-80-800-98-51- Tourist Facilities at SurajKund
	P-01-35-5452-80-800-99-51- Holiday & Recreation Resort at Badkhal Lake
<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-103-87-99- Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) -GIA to Govt. Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for specific purpose

	P-01-21-4235-02-103-99-51- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-02-21-2235-02-102-88-51- Setting up of Anganwadi Training Centres(UDISHA Project)
	P-02-21-2235-02-103-74-51- Mahila Shakti Kendra.
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-789-94-51- Creation of employment Generation opportunities by setting up employment oriented institute
	P-03-19-2225-01-793-79-51- Skill Development Programme Various field for Scheduled Castes



# SDG9

## Industry, Innovation & Infrastructure

### VISION



Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug and play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

### MAJOR HIGHLIGHTS

- 208 schemes/ programmes were implemented by 44 different departments during 2019-20 under SDG 9 with an amount of Revised Estimate (RE) Rs. 6779.66 crore.
- In 2020-21, there are 195 schemes/ programmes to be implemented by 55 different departments with a total amount of Budget Estimate (BE) Rs.7586.36 crore under SDG 9.
- There is an increase of 12% in BE 2020-21 in comparison to RE 2019-20 under SDG 9.
- Seven departments viz. PWD (B&R), Development & Panchayats, Town & Country Planning, Transport, Industries, Irrigation & Water Resources, and Medical Education & Research are contributing more than 70% of the BE 2020-21 under SDG 9.
- Major focus areas under SDG 9 are construction/strengthening/widening/ bypasses of roads, construction of bridges and railway over bridges, providing State share for construction of new railway lines in the State, improving industrial infrastructure, Mangal Nagar Vikas Yojana, and strengthening the infrastructure of Haryana Roadways Depots.





<b>SDG Goal</b>	<b>09 - Industry, Innovation &amp; Infrastructure</b>
<b>Department</b>	<b>Scheme code</b>
<b>AGR - Agriculture and Farmer Welfare Department</b>	
	P-02-27-2401-51-001-96-51- National e-Governance Plan for Agriculture (NeGP-A)
<b>ANH - Animal Husbandry</b>	
	P-01-28-2403-51-001-95-98- Scheme for Strengthening of Human Resources and Infrastructure -Establishment Expenses
	P-01-28-2403-51-001-95-99- Scheme for Strengthening of Human Resources and Infrastructure -Information Technology
	P-01-28-2403-51-102-72-51- Scheme for Setting up of Pet Clinic
	P-01-28-4403-51-101-99-51- Construction of Veterinary Infrastructure in the State
<b>ARM - Archaeology and Museums</b>	
	P-01-12-2205-51-103-93-51- Setting up of Zonal Museum
	P-01-12-2205-51-103-94-51- Setting up of State Archaeological Museum
	P-01-12-2205-51-103-95-51- Preparation of Plaster Casts of Ancient Sculptures and Antiquities
	P-01-12-2205-51-103-96-51- Protection/Preservation Development of Ancient Monuments Sites
	P-01-12-2205-51-103-97-99- Publication & Publicity Programme - Information Technology
	P-01-12-2205-51-103-98-51- Archaeological Excavation Exploration programme
	P-01-12-4202-04-106-99-51- Buildings (Archaeology)
<b>ARS - Archives</b>	
	P-01-12-2205-51-102-93-98- Development of Archives - Establishment Expenses
	P-01-12-2205-51-102-93-99- Development of Archives - Information Technology
<b>AYU - AYUSH</b>	
	P-01-13-2210-02-101-92-99- Strengthening of District Ayurveda Offices -Information Technology
	P-01-13-4210-03-101-90-51- Construction of Buildings under Swaran Jayanti Yojna
	P-01-13-4210-03-101-91-51- Construction of building of Govt Ayurvedic Colleges/Hospitals
	P-01-13-4210-03-101-92-51- Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries

	P-01-13-4210-03-101-98-51- Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute
<b>BAR - PWD (Buildings and Roads)</b>	
	P-01-08-4059-01-051-64-51- Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
	P-01-08-4059-01-051-65-51- Construction work of Directorate of Medical Education & Research Haryana (Panchkula)
	P-01-08-4059-01-051-66-51- Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
	P-01-08-4059-01-051-68-51- Construction of Rozgar Bhawan
	P-01-08-4059-01-051-69-51- Construction of office building for State Vigilance Bureau.
	P-01-08-4059-01-051-99-51- District Administration
	P-01-08-4059-01-201-97-51- Purchase of Land for State Information Commission
	P-01-08-4059-01-201-99-51- Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)
	P-01-08-4059-60-051-64-51- Construction of MLA Flats
	P-01-08-4059-60-051-72-51- Treasury and Accounts Administration
	P-01-08-4059-60-051-97-51- Excise & Taxation
	P-01-08-4059-60-051-98-51- Administration of Justice
	P-01-08-4059-60-051-99-51- Public Works
	P-01-08-4202-01-201-99-51- Construction of School Buildings
	P-01-08-4202-01-202-99-51- Secondary School Buildings
	P-01-08-4202-01-203-99-51- College Buildings
	P-01-08-4202-02-104-99-51- Polytechnics Buildings (State Plan)
	P-01-08-4202-02-789-99-51- Consturction of Hostels for Scheduled Castes Students in Polytechnics
	P-01-08-4202-04-106-99-51- Buildings (Archaology)
	P-01-08-4210-01-110-99-51- Buildings
	P-01-08-4210-03-101-90-51- Construction of Buildings under Swaran Jayanti Yojna
	P-01-08-4210-03-101-91-51- Construction of building of Govt Ayurvedic Colleges/Hospitals
	P-01-08-4210-03-101-92-51- Construction/Repair of building of Govt. Ayurvedic/Unani/Homoeopathic Dispensaries
	P-01-08-4210-03-101-98-51- Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute
	P-01-08-4216-01-106-76-51- Swaran Jayanti scheme for residential complex/Transit flats at sub division level
	P-01-08-4216-01-106-96-51- Public Works

	P-01-08-4216-01-106-97-51- Jails
	P-01-08-4216-01-106-98-51- District Administration
	P-01-08-4235-02-101-93-51- Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayanti)
	P-01-08-4250-51-201-96-51- Construction of Labour Court Complex
	P-01-08-4250-51-800-90-51- Construction of new ITIs (Swaran Jayanti)
	P-01-08-4250-51-800-94-51- Creation of Infrastructure for Development of Industrial Training
	P-01-08-5053-60-800-96-51- Swaran Jayanti Integrated Aviation Hub at Hissar
	P-01-08-5053-60-800-99-51- Maintenance of Aerodromes
	P-01-08-5054-03-101-81-99- Construction of Bridges in Haryana State -Construction of Bridges and Railway Over Bridges under State Scheme
	P-01-08-5054-03-337-88-99- Construction of Roads in Haryana State -Construction strengthening /widening and improvement of roads for State Scheme
	P-01-08-5054-04-101-84-97- Construction of Bridges and Railway Over Bridges in Haryana State - Construction of Bridges and Railway Over Bridges under NABARD Scheme
	P-01-08-5054-04-101-84-98- Construction of Bridges and Railway Over Bridges in Haryana State . -Construction of Bridges and Railway Over Bridges under Nation Capital Region Scheme
	P-01-08-5054-04-101-84-99- Construction of Bridges and Railway Over Bridges in Haryana State . -Construction of Bridges and Railway Over Bridges under State Scheme.
	P-01-08-5054-04-337-98-97- Rural Roads -Construction strengthening /widening and bypasses of roads for NABARD Scheme
	P-01-08-5054-04-337-98-98- Rural Roads -Construction strengthening /widening and bypasses of roads for National Capital Region Scheme.
	P-01-08-5054-04-337-98-99- Rural Roads -Construction strengthening /widening and bypasses of roads for State Scheme
	P-01-08-5054-04-337-99-98- Distt.Roads -Construction strengthening /widening under National Capital Region Scheme.
	P-01-08-5054-04-337-99-99- Distt.Roads -Construction strengthening /widening and improvement of roads for State Scheme
	P-01-08-5054-04-789-99-97- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -National Capital Region Contribution
	P-01-08-5054-04-789-99-98- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution
	P-01-08-5054-04-789-99-99- Construction/Widening &Strengthening / Special Repair of roads in the Scheduled Castes Population area -State Contribution
	P-01-08-5054-80-190-99-51- Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
	P-01-08-5054-80-800-98-51- Providing State Share for construction of New Railway Lines in Haryana State
	P-01-08-5054-80-800-99-51- Research

	P-02-08-4059-01-051-63-51- Construction of Food and Drug Administration Building
	P-02-08-4059-60-051-98-51- Administration of Justice
	P-02-08-4216-01-106-99-51- Administration of Justice
	P-02-08-5054-04-337-49-99- Rural Road under PMGSY Scheme - Upgradation of rural roads in Ambala Circle
	P-03-08-5054-03-337-87-51- Construction Strengthening/widening and Upgradation of roads under CRF
	P-03-08-5054-03-902-51-51- Deduct Amount met from CRF
<b>CIA - Civil Aviation</b>	
	P-01-34-5053-60-052-98-51- Air Traffic Control facilities at different Aerodromes.
	P-01-34-5053-60-052-99-51- Purchase of Spare Parts, Air Crafts & Other Equipments
	P-01-34-5053-60-102-98-51- Swaran Jayanti Integrated Aviation Hub at Hisar
	P-01-34-5053-60-102-99-51- Maintenance of Aerodromes
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-001-97-99- Scheme for various branches of RCS, Office at Head Quarter -Information Technology
	P-03-45-6425-51-108-99-51- Integrated Co-Operative Development Programme.
<b>CUA - Cultural Affairs</b>	
	P-01-39-2205-51-102-92-51- Setting up of Haryana Saraswati Heritage Development Board
	P-01-39-2220-60-800-97-51- Promotion of Cultural Activities
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-101-83-51- Scheme for Special Development Works in Rural Villages on the recommendation of State Finance Commission.
	P-01-32-2515-51-101-89-51- Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission
	P-01-32-2515-51-102-96-99- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) -Normal Plan
	P-01-32-2515-51-102-97-51- New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office and Gram Sachivalyas
	P-01-32-2515-51-789-99-51- Scheme for Swaran Jayanti Maha Gram Vikas Yojna(SMAGY) for Scheduled Castes
	P-01-32-4515-51-101-99-51- Deenbandhu Haryana Gram Uday Yojana

<b>DFS - Directorate of Fire Services</b>	
	P-01-15-4059-01-051-64-51- Purchase of Land and Construction work of Directorate of Fire Service Haryana (Panchkula)
<b>DHS - Health</b>	
	P-01-13-2210-01-110-37-51- Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS
	P-01-13-2210-80-004-93-51- Establishment of Computer Cell in Health Department
	P-01-13-4210-01-110-99-51- Buildings
<b>DLR - Land Records</b>	
	P-02-04-2506-51-103-99-97- National Land Records Modernization Programme -Computerization of Registration
	P-02-04-2506-51-103-99-98- National Land Records Modernization Programme -Survey/resurvey and Modern Record Rooms
	P-03-04-2506-51-103-99-99- National Land Records Modernization Programme -Computerization of Land Records
<b>EDH - Education (Higher)</b>	
	P-01-09-2202-03-001-99-97- Administrative staff -Information Technology
	P-01-09-2202-03-102-86-51- Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal
	P-01-09-4202-01-203-99-51- College Buildings
<b>EDP - Education (Elementary)</b>	
	P-01-09-4202-01-201-99-51- Construction of School Buildings
<b>EDS - Education (Secondary)</b>	
	P-01-09-4202-01-202-97-51- Construction of Senior Secondary and High Schools Building under NABARD
	P-01-09-4202-01-202-99-51- Secondary School Buildings
<b>ELS - Information Technology, Electronics and Communication Department</b>	
	P-01-41-2852-07-190-98-51- Setting up of Call Centre for various e-Governance service
	P-01-41-2852-07-202-91-51- IT Plan for Haryana
	P-01-41-2852-07-202-93-51- Organisation of Seminars/Exhibition, Workshop at National/International level
	P-01-41-2852-07-202-96-51- Computer Network.
	P-01-41-2852-07-202-98-51- Setting up of instrument Design Dev. and Facility Centre, Ambala Under UNDP

	P-02-41-2852-07-190-99-51- Establishment of Centre of Excellence for Internet of things in Haryana
	P-02-41-2852-07-202-89-51- National e-Governance Action Plan
<b>EMP - Employment</b>	
	P-01-17-2230-02-101-97-51- Computerisation of Employment Exchange Operations
	P-01-17-4059-01-051-68-51- Construction of Rozgar Bhawan
<b>ESA - Department of Economic and Statistical Analysis, Haryana</b>	
	P-01-07-3451-51-102-97-99- Strengthening of Planning Machinery at State Level -Information Technology
	P-01-07-3454-02-001-84-51- Provision for allotment of funds for Training/Meeting at State as well Distt. Statistical Offices.
	P-01-07-3454-02-001-95-51- Modernisation and Strengthening of State Statistical System
	P-01-07-5475-51-115-98-51- Swaran Jayanti Haryana Institute for fiscal managment
	P-03-07-3454-02-001-82-98- State Strategic Statistical Plan (SSSP) at State and district Level . -Establishment Expenses
<b>FAS - Food and Supplies</b>	
	P-01-23-2408-01-001-91-51- Revamping of End to End Computerisation of TPDS Operation
	P-01-23-4408-02-101-99-98- Construction of Godowns -State Contribution
	P-01-23-4408-02-101-99-99- Construction of Godowns -NABARD Contribution
	P-02-23-2408-01-001-91-51- Revamping of End to End Computerisation of TPDS Operation
<b>FCR - Revenue</b>	
	P-01-04-4059-01-051-99-51- District Administration
	P-01-04-4216-01-106-98-51- District Adminstration
<b>FDA - Food and Drugs Administration Haryana</b>	
	P-02-13-4059-01-051-63-51- Construction of Food and Drug Administration Building
<b>FIS - Fisheries</b>	
	P-03-29-2405-51-101-81-98- Strengthening of Databases and Information Networking for Fisheries Sector -Establishment Expenses

<b>FRT - Forests</b>	
	P-01-30-2406-01-001-99-99- Headquarter staff -Information Technology
	P-01-30-2406-01-070-97-51- Buildings
<b>HGC - Home Guard and Civil Defence</b>	
	P-01-36-4059-01-201-99-51- Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)
<b>HOR - Horticulture</b>	
	P-01-27-2401-51-119-60-51- Scheme for Information Technologies in Horticulture
<b>IND - Industries</b>	
	P-01-25-2851-51-101-97-51- Development of Infrastructure under New Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-65-51- Incentives for Development of Industries under new Enterprises Promotion Policy 2015
	P-01-25-2851-51-102-69-51- Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots
	P-01-25-2851-51-102-70-51- Enumeration of MSMEs in the State
	P-01-25-2851-51-102-72-51- Winding up Expenses of Closed Corporations (HSSI & EC/HSH & HC/HTL)
	P-01-25-2851-51-102-74-51- Promotion of Handloom, Handicrafts & Exports
	P-01-25-2851-51-105-96-51- Grant-in-aid to Haryana Mitti Kala Board
	P-01-25-2851-51-190-99-51- Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)
	P-01-25-2852-80-001-89-98- Establishment of the Industries Department allocated to Plan Schemes -Establishment Expenses
	P-01-25-2852-80-001-89-99- Establishment of the Industries Department allocated to Plan Schemes -Information Technology
	P-01-25-4851-51-102-95-51- Modernization of field offices/Directorate of office Premises
	P-01-25-4885-01-190-80-51- Share Capital to HSIIDC
	P-01-45-6851-51-102-90-51- Interest Free Loan in lieu of deferred sales Tax /Vat
	P-02-25-2851-51-102-71-51- MSME Cluster Development
	P-02-25-2851-51-103-89-51- Comprehensive Handlooms Development Scheme
	P-03-25-2851-51-001-97-51- Enforcement of Handloom Act 1985

<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-4700-05-800-98-51- Dam and Appurtenant works
	P-01-24-4701-06-800-97-51- Annuity of Land
	P-01-24-4701-06-800-98-51- Construction of Canal -Construction of new Minor
	P-01-24-4701-07-001-93-51- Chief Engineer
	P-01-24-4701-19-800-98-51- Construction of Canals -Kaushalya Dam
	P-01-24-4701-22-800-98-51- Construction of Canals (MEWAT)
	P-01-24-4701-23-800-98-51- Water Bodies-Construction of Canal
	P-02-24-4700-25-800-98-51- Construction of canal
	P-02-24-4701-23-800-97-51- Repair, Renovation and Restoration of Water Bodies
<b>ITV - Skill Development and Industrial Training Department</b>	
	P-01-18-4250-51-201-94-51- Creation of Infrastructure for Development of Industrial Training
<b>LAB - Labour</b>	
	P-01-16-2230-01-102-92-51- Establishing two Industrial Hygiene laboratories (IHL) at Gurugram and Faridabad
	P-01-16-2230-01-800-99-98- Computerization of Labour Department -Establishment Expenses
	P-01-16-2230-01-800-99-99- Computerization of Labour Department -Information Technology
	P-01-16-4059-01-051-66-51- Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
	P-01-16-4250-51-201-96-51- Construction of Labour Court Complex
	P-01-16-4250-51-201-97-51- Purchase of Plot for construction of Labour Court Complex
<b>LOK - Lokayukt Haryana</b>	
	P-01-03-4059-01-051-62-51- Purchase of land and construction of Building for Lokayukt
<b>MAG - Mines and Geology</b>	
	P-01-26-2853-02-001-94-98- Development of Mines and Mineral - Establishment Expenses



<b>MER - Medical Education and Research</b>	
	P-01-13-2210-05-199-99-51- Grant-in-aid to Maharaja Agarsen Insitututes of Medical Education and Research Agroha
	P-01-13-4059-01-051-65-51- Construction work of Directorate of Medical Education & Research Haryana (Panchkula)
	P-01-13-4210-03-105-87-51- Construction work AIIMS, Manethi (Rewari)
	P-01-13-4210-03-105-88-51- Government Medical College and Hospital in Mohindergarh (at Narnaul)
	P-01-13-4210-03-105-89-99- Construction work of Nursing Training Schools/Colleges in the State -Construction of Building
	P-01-13-4210-03-105-90-99- Construction Work of Dental College at Nalhar -Construction of Building
	P-01-13-4210-03-105-91-99- Construction work of B.D.Sharma University of Health Science Rohtak. -Construction of Building
	P-01-13-4210-03-105-92-99- Construction work of University of Health Sciences, Karnal -Construction of Building
	P-01-13-4210-03-105-94-51- Construction works of New Government Medical College at Jind
	P-01-13-4210-03-105-96-51- Construction of Kalpana Chawla Government Medical College Karnal
	P-01-13-4210-03-105-97-98- Construction of BPS Women Medical Colloge Khanpur Kalan (Sonapat) -Construction of Building (State Contribution)
	P-01-13-4210-03-105-98-97- Construction of Mewat Medical College at Nalhar -Construction of Building (State Contribution)
	P-02-13-4210-03-105-93-51- Construction works of New Government Medical College at Bhiwani
<b>PAS - Printing and Stationery</b>	
	P-01-44-2202-01-108-97-98- Establishment of Panchkula Press - Establishment Expenses
	P-01-44-4058-51-103-98-51- Printing and Stationery
<b>PET - Excise And Taxation</b>	
	P-01-05-4059-60-051-97-51- Excise & Taxation
<b>PHC - High Court</b>	
	P-01-42-4059-60-051-98-51- Administration of Justice
	P-02-42-4059-60-051-98-51- Administration of Justice
	P-02-42-4216-01-106-99-51- Administration of Justice

<b>POL - Police</b>	
	P-01-36-4055-51-207-99-51- Office Buildings
	P-03-36-2055-51-114-96-51- Crime and Criminal Tracking Network and System (CCTNS)
<b>PRI - Prisons</b>	
	P-01-08-4059-60-051-96-51- Jails
	P-01-43-4059-60-051-96-51- Jails
	P-01-43-4216-01-106-97-51- Jails
<b>PUH - Public Health Engineering Department</b>	
	P-01-38-4215-01-799-99-98- Stock -Credit to Stock
<b>PUR - Public Relations</b>	
	P-01-39-2220-01-105-99-98- Production of Films - Establishment Expenses
	P-01-39-2220-01-105-99-99- Production of Films - Information Technology
	P-01-39-2220-60-003-99-51- Research and Reference section.
	P-01-39-2220-60-101-97-51- Exhibition.
	P-01-39-2220-60-103-98-51- Information Centres
	P-01-39-4220-60-101-96-99- Construction & Establishment of Media Centres -Panipat
	P-01-39-4220-60-101-97-51- Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula
	P-01-39-4220-60-101-98-51- Construction of War Memorial at Ambala Cantt
<b>RUD - Rural Development</b>	
	P-01-32-2501-06-800-97-51- DRDA Administration
	P-01-32-2505-01-789-99-51- Swarn jayanti utthan yojana
	P-02-32-2501-06-800-97-51- DRDA Administration
	P-02-32-2515-51-106-97-51- Shyama Prasad Mukherjee Rurban Mission (SPMRM)
<b>SCT - Science and Technology</b>	
	P-01-40-3425-60-001-88-99- Office Automation Computerisation and information Technology -Information Technology
	P-01-40-3425-60-001-97-51- Grant-in-aid to Science and Technology Council
	P-01-40-5425-51-600-98-51- Setting up of Science Centre at Ambala Cantt.
	P-01-40-5425-51-600-99-51- Setting up of Science City at Sonipat

<b>SIC - State Information Commission, Haryana</b>	
	P-01-03-4059-01-201-97-51- Purchase of Land for State Information Commission
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-4235-02-101-93-51- Purchase of Insitutional plot for construction of building of Directorate (Swaran Jayanti)
	P-03-20-4235-02-101-92-51- Accessible India Campaign sugamya Bharat Abhiyan (SIPDA)
<b>STC - Transport Comissioner Haryana</b>	
	P-01-34-2041-51-102-98-51- Road safety Awareness & Computerization of Regulatory wing
	P-01-34-5055-51-050-77-51- Purchase of land and Construction of building for Regulatory wing
<b>SYW - Sports and Youth Welfare</b>	
	P-01-11-2204-51-104-53-51- Modernization of Information System Scheme
	P-01-11-2204-51-104-56-51- Human Resource Development Scheme
	P-01-11-2204-51-104-57-51- Infrastructure Scheme
	P-01-11-2204-51-104-86-51- Sports Equipment
	P-01-11-2204-51-789-99-51- Infrastructure Scheme for Scheduled Castes
	P-01-11-4202-03-102-99-51- Sports Infrastructure Scheme
<b>TAA - Treasury and Accounts</b>	
	P-01-06-2054-51-095-96-51- Integrated Finance and Human Resource Management Information System
	P-01-06-2054-51-095-99-99- Headquarter Staff -Information Technology
	P-01-06-2054-51-097-98-51- Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest
	P-01-06-4059-60-051-72-51- Treasury and Accounts Administration
<b>TCP - Town and Country Planning</b>	
	P-01-14-2217-80-191-94-51- Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.
	P-01-14-2217-80-800-87-51- Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi.
	P-01-14-4217-60-051-89-51- Mangal Nagar Vikas Yojana

<b>TED - Technical Education</b>	
	P-01-08-4202-02-105-99-51- Buildings (Engineering Colleges)
	P-01-10-2203-51-789-92-51- Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport facility to Scheduled Caste Students
	P-01-10-4202-02-104-99-51- Polytechnics Buildings (State Plan)
	P-01-10-4202-02-789-99-51- Construction of Hostels for Scheduled Castes Students in Polytechnics
<b>TOR - Tourism</b>	
	P-01-35-5452-01-101-83-51- Development of tourist facilities at District/Sub-Divisional & other important towns/places
	P-01-35-5452-01-101-84-51- Air Conditioning and furnishing of new tourist complex
	P-01-35-5452-01-101-85-51- Development of Tourist Facilities along with main highways in Haryana.
	P-01-35-5452-01-101-86-51- Tourist facilities at Pinjore.
	P-01-35-5452-01-101-87-51- Facilities at SurajKund
	P-01-35-5452-01-102-99-51- Holiday & Recreation Resort at Badkhal Lake
	P-01-35-5452-80-003-99-51- Modernisation/Upgradation of training Institute under Swaran Jayanti Programme
	P-01-35-5452-80-104-99-51- Development of Wildlife Tourism in Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-90-51- Tourism Scheme outside the State Haryana Under Swaran Jayanti Programme
	P-01-35-5452-80-800-94-51- Development of tourist facilities at Distt./Sub-Divisional & other important towns/places
	P-01-35-5452-80-800-95-51- Air Conditioning and furnishing of new tourist complex
<b>TRA - Transport</b>	
	P-01-34-3055-51-001-99-99- Central Offices -Information Technology
	P-01-34-5055-51-050-78-51- Haryana Roadways Depots.
	P-01-34-5055-51-102-77-51- Haryana Roadways Depots
	P-01-34-5055-51-103-76-51- Haryana Roadways Depots
	P-01-34-5055-51-190-99-51- Haryana Roadways Engineering Corporation Ltd. Gurgoan
	P-01-34-5055-51-800-77-51- Driver Training School
	P-01-34-5055-51-902-51-51- Amount to be met from MTDR Fund
<b>VIB - State Vigilance Bureau</b>	
	P-01-03-4059-01-051-69-51- Construction of office building for State Vigilance Bureau.

<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-001-95-51- Communication and Publicity
	P-01-21-2235-02-001-97-99- Staff for headquarter (WCD) - Information Technology
	P-01-21-4235-02-102-99-98- Construction of Anganwadi Centres -State Contribution
	P-01-21-4235-02-102-99-99- Construction of Anganwadi Centres -NABARD Contribution
	P-01-21-4235-02-789-99-51- Construction of Anganwari Centre
	P-02-21-4235-02-102-99-51- Construction of Anganwadi Centres
	P-03-21-4235-02-103-96-51- Construction of building setting up One Stop Crises Centre for women Scheme
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-001-99-99- Headquarter Staff -Information Technology
	P-01-19-4225-01-800-99-51- Construction of Kalyan Bhawan
	P-02-19-2225-03-277-92-51- Construction of hostel for OBC boys & girls



# SDG10

## Reduced Inequalities

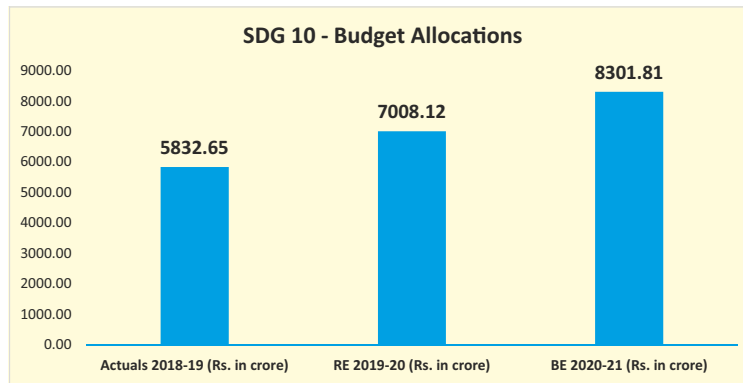
### VISION



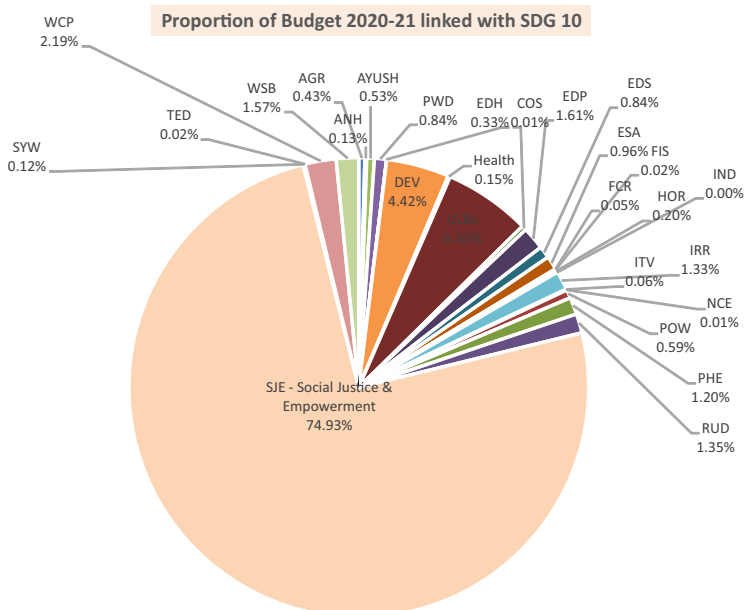
It is the objective of the state to make the minorities, elderly, differently abled and scheduled castes and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavour to reduce inequalities and make all the vulnerable groups secure and self-reliant.

### MAJOR HIGHLIGHTS

- 149 schemes/ programmes were implemented by 26 different departments during 2019-20 under SDG 10 with an amount of Revised Estimate (RE) Rs. 7008.12 crore.
- In 2020-21, there are 140 schemes/ programmes to be implemented by 27 different departments with a total amount of Budget Estimate (BE) Rs.8301.81 crore under SDG 10.
- There is an increase of 18% in BE 2020-21 in comparison to RE 2019-20 under SDG 10.
- Six departments viz. Social Justice & Empowerment, Development & Panchayats, Rural Development, Urban Local Bodies, Welfare of SC&BCs, and Women & Child Development are contributing more than 90% of the BE 2020-21 under SDG 10.
- Major focus areas under SDG 10 are social security and financial assistance to destitute women, widows, persons with disabilities, destitute children, Old Age Samaan Allowance, Mukhyamantri Vivah Shagun Yojana, Ladli-social security pension scheme, development of minorities under Pradhan Mantri Jan Vikas Karyakram, scholarships and monthly stipends to SC/ BC students.



Budget Allocations linked with SDG 10 - Reduced Inequalities			
Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
AGR - Agriculture and Farmer Welfare Department	21.55	35.76	35.76
ANH - Animal Husbandry	9.18	10.75	10.75
AYU - AYUSH	2.03	2.64	44.25
BAR - PWD (Buildings and Roads)	37.86	77.37	70.00
COS - Registrar, Co-operative Societies, Haryana	0.24	0.66	1.15
DEV - Development and Panchayat	220.84	357.74	366.83
DHS - Health	10.89	11.50	12.40
DLB - Director Urban Local Bodies	112.76	347.47	506.47
EDH - Education (Higher)	25.89	27.00	27.00
EDP - Education (Elementary)	127.18	136.50	133.75
EDS - Education (Secondary)	63.54	67.55	70.05
ESA - Department of Economic and Statistical Analysis, Haryana	159.34	80.00	80.00
FCR - Revenue	4.01	3.80	3.80
FIS - Fisheries	1.50	2.00	2.00
HOR - Horticulture	19.02	16.08	16.25
IND - Industries	0.26	0.35	0.35
IRR - Irrigation and Water Resources Department	76.78	91.00	110.00
ITV - Skill Development and Industrial Training Department	0.00	0.00	5.00
NCE - Department of New and Renewable Energy	0.00	0.73	1.00
POW - Power	12.66	77.34	48.93
PUH - Public Health Engineering Department	71.22	88.37	99.98
RUD - Rural Development	103.57	117.00	112.10
SJE - Social Justice and Empowerment	4494.02	5174.05	6220.51
SYW - Sports and Youth Welfare	6.48	10.00	10.00
TED - Technical Education	1.00	0.78	1.33
WCP - Women and Child Development	136.33	156.19	181.50
WSB - Welfare of S.Cs, S.Ts and Other B.Cs	114.49	115.52	130.66
<b>Grand Total</b>	<b>5832.65</b>	<b>7008.12</b>	<b>8301.81</b>



<b>SDG Goal</b>	<b>10 - Reduced Inequalities</b>
<b>Department</b>	<b>Scheme code</b>
<b>AGR - Agriculture and Farmer Welfare Department</b>	
	P-01-27-2401-51-789-89-51- Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers
	P-01-27-2415-01-789-99-51- Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research
	P-02-27-2401-51-789-85-51- National Food Security Mission for Scheduled Castes
	P-02-27-2401-51-789-90-51- Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers
	P-02-27-2401-51-789-97-51- Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes
	P-02-27-2402-51-789-98-51- Soil Health Cards Scheme for Scheduled Castes farmers
	P-02-27-2402-51-789-99-51- National Mission on Sustainable Agriculture for Scheduled Castes farmers
	P-03-27-2401-51-789-86-51- Scheme for Setting up of Biogas Plants for Scheduled Caste Farmers
<b>ANH - Animal Husbandry</b>	
	P-01-28-2403-51-789-94-51- Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled Castes
	P-01-28-2403-51-789-96-51- Scheme for Special Livestock Insurance for Schedule Castes
	P-02-28-2403-51-789-89-51- Scheme for implementation of National Livestock Mission for SCs
<b>AYU - AYUSH</b>	
	P-01-13-2210-04-101-86-51- Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged persons
<b>BAR - PWD (Buildings and Roads)</b>	
	P-01-08-4202-02-789-99-51- Construction of Hostels for Scheduled Castes Students in Polytechnics
	P-01-08-4235-02-103-99-51- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-01-08-4235-02-104-99-51- Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes



	P-01-08-4250-51-789-98-51- Training Building for Scheduled Castes Wings
	P-01-08-5054-04-789-99-97- Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area -National Capital Region Contribution
	P-01-08-5054-04-789-99-98- Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area -NABARD Contribution
	P-01-08-5054-04-789-99-99- Construction/Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area - State Contribution
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-33-2425-51-789-95-51- Assistance to Scheduled Castes Labour & Construction Societies
	P-01-33-2425-51-789-99-51- Interest subsidy on loan advances to Scheduled Caste Memebers of Primary credit and Industrial Labour and Construction Societies
	P-01-33-4250-51-789-97-51- Share captial to Schedule Castes Labour and construction societies
	P-01-45-6425-51-108-84-51- Loan to Housing Cooperatives
	P-01-45-6425-51-789-98-51- Loan to Housing Cooperative for SC Members
	P-01-45-6425-51-789-99-51- Loan to Scheduled Castes labour & construction societies
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-102-83-51- Awareness amongst village Youth Volunteers for Rural Development
	P-01-32-2515-51-789-86-51- Special development works in Rural Area for Schedule Castes on the recommendation of the State Finance Commission
	P-01-32-2515-51-789-87-51- Financial Assistance to Scheduled Castes Under State Finance Commission
	P-01-32-2515-51-789-88-51- Mahatma Gandhi Gramin Basti Yojna
	P-01-32-2515-51-789-96-51- Scheme for the Employment Generation Programme for Scheduled Castes
	P-01-32-2515-51-789-97-51- Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
	P-01-32-2515-51-789-99-51- Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes
	P-02-32-2515-51-789-98-51- Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes

<b>DHS - Health</b>	
	P-01-13-2210-03-789-97-51- Purchase of Medicines for Scheduled Castes Patients in Hospitals
	P-01-13-2210-03-789-99-51- Jananee Suraksha Yojna for Schedule Caste
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-789-92-51- Grant-in-aid Municipalities for SC Component State Finance Commission Devolution
	P-01-15-2217-80-789-94-51- Deen Dayal Upadhyaya Sewa Basti Utthaan
	P-02-15-2217-80-789-90-51- National Urban Livelihood Mission for Scheduled Castes
	P-02-15-2217-80-793-99-51- SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana
<b>EDH - Education (Higher)</b>	
	P-01-09-2202-03-789-94-51- Stipends to all Scheduled Caste Students in Govt. Colleges
	P-01-09-2202-03-789-97-51- Providing of free Books to Scheduled Caste Students in Govt. Colleges
<b>EDP - Education (Elementary)</b>	
	P-01-09-2202-01-109-84-51- Monthly Stipend to BC-A students in Classes I-VIII
	P-01-09-2202-01-109-85-51- Monthly Stipend to BPL students in classes I-VIII
	P-01-09-2202-01-789-97-51- Monthly Stipends to all Scheduled Caste Students in Classes I to VIII
	P-01-09-2202-01-789-98-51- Cash Award Scheme for Scheduled Caste Classes I to VIII
	P-01-09-2202-01-789-99-51- Providing of free bicycle to SC boy Students in class VI
<b>EDS - Education (Secondary)</b>	
	P-01-09-2202-02-107-86-51- Monthly Stipend to BC-A students in Classes IX-XII
	P-01-09-2202-02-789-96-51- Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th
	P-01-09-2202-02-789-97-51- Cash Award Scheme for Scheduled Caste Classes 9th to 12th
	P-01-09-2202-02-789-99-51- Providing of free bicycle to Scheduled Caste Students in Classes 9th & 11th
	P-03-09-2202-02-109-94-51- Area Incentive Programme for Educationally Backward Minority

<b>ESA - Department of Economic and Statistical Analysis, Haryana</b>	
	P-01-07-5475-51-789-99-51- Welfare of Scheduled Castes under District Plan Scheme
<b>FCR - Revenue</b>	
	P-01-04-2705-51-789-98-51- Grant in Aid for Development of Scheduled Castes of Shivalik Area
	P-01-04-2705-51-789-99-51- Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
<b>FIS - Fisheries</b>	
	P-01-29-2405-51-789-99-51- Scheme for welfare of Schedule Caste families under Fisheries Sector
<b>HOR - Horticulture</b>	
	P-01-27-2401-51-789-98-51- Integrated Horticulture Development Plan Scheme for Scheduled Caste Families
	P-02-27-2401-51-789-87-51- Scheme for Micro Irrigation/ National Mission on Sustainable Agriculture for Scheduled Caste Farmers
	P-02-27-2401-51-789-88-51- Scheme for National Horticulture Mission for Scheduled Caste Farmers.
<b>IND - Industries</b>	
	P-01-16-2852-80-789-99-51- Entrepreneur Development Programme for Scheduled Caste beneficiaries
	P-01-25-2851-51-102-69-51- Rebate on Interest to Entrepreneurs with Disabilities for purchase of Industrial Plots
<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-4700-13-789-99-51- Reh. of Canal Network- Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State
	P-01-24-4700-16-789-99-51- Improvement in construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State
	P-01-24-4701-06-789-99-51- Improvement in New Minor for Equitable distribution of water for Scheduled Castes population in the State
	P-01-24-4711-01-789-99-51- Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State

<b>ITV - Skill Development and Industrial Training Department</b>	
	P-01-18-4250-51-789-98-51- Training Building for Scheduled Castes Wings
<b>NCE - Department of New and Renewable Energy</b>	
	P-01-40-2810-51-789-99-51- Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students
<b>POW - Power</b>	
	P-01-40-4801-05-789-98-51- Improvement in quality of power and un-interrupted supply of power to the Schedule Castes under DHBVNL
	P-03-45-6801-51-205-91-99- Loans to Haryana Discom for Power Project -Loans to UHBVNL
<b>PUH - Public Health Engineering Department</b>	
	P-01-38-4215-01-789-96-51- Special Component Plan for Scheduled Castes under Augmentation of Rural Water Suply
	P-01-38-4215-01-789-97-51- Special Component Plan for Scheduled Castes under NABARD
	P-01-38-4215-01-789-98-51- Water supply to Scheduled Caste dominated habitation in Rural Area
	P-01-38-4215-01-789-99-51- Water supply to Scheduled Caste dominated habitation in Urban Area
	P-01-38-4215-02-789-99-51- Sewerage Facilities to S.C. dominated habitation in Urban Areas.
<b>RUD - Rural Development</b>	
	P-02-32-2501-06-789-99-51- National Rural Livelihood Mission (N.R.L.M./ Aajeevika)
	P-02-32-2505-01-702-93-99- Pradhan Mantri Awas Yojana - Normal Plan
	P-02-32-2505-01-789-98-51- Pradhan Mantri Awas Yojana
	P-02-32-2505-02-101-99-99- Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) -Normal Plan
	P-02-32-2505-02-789-99-51- Scheme for the National Rural Employment Guarantee for Scheduled Castes
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-2235-02-101-71-51- Establishment of research centre/special school and recreation centre for the disabled
	P-01-20-2235-02-101-72-51- Financial assistance to non-school going differently abled children

	P-01-20-2235-02-101-73-51- State Level Project/Home for Mentally Handicapped
	P-01-20-2235-02-102-99-51- Financial Assistance to Destitute Children
	P-01-20-2235-02-104-94-51- State awards for older persons
	P-01-20-2235-02-104-96-51- Issuance of Identity Cards to Senior Citizens of Haryana
	P-01-20-2235-02-104-97-51- Establishment of day care centre for senior citizen (Newly Named) Establishment of Senior Citizen clubs in all Districts Urban Estates of Haryana
	P-01-20-2235-02-789-91-51- Financial assistance to Scheduled Castes families under Destitute Children Scheme
	P-01-20-2235-02-800-78-51- Financial assistance to Kashmiri Migrants settled in Haryana
	P-01-20-2235-60-102-89-51- Financial Assistance to Acid Victims
	P-01-20-2235-60-102-91-51- Pension to Dwarfs
	P-01-20-2235-60-102-92-51- Pension to Eunuchs
	P-01-20-2235-60-102-93-51- Ladli (Social Security Pension Scheme )
	P-01-20-2235-60-102-94-51- Rajiv Gandhi Pariwar Bima Yojna
	P-01-20-2235-60-110-99-51- Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
	P-01-20-2235-60-789-95-51- adli (Social Security Pension Scheme) for Scheduled Castes
	P-01-20-2235-60-789-96-51- Rajiv Gandhi Pariwar Bima Yojana (Scheduled Castes)
	P-01-20-2235-60-789-97-51- Pension to Differently-abled Persons for (Scheduled Castes)
	P-01-20-2235-60-789-98-51- Financial assistance to Destitute Women and Widows (Scheduled Castes)
	P-01-20-2235-60-789-99-51- Old age Samman Allowance for Scheduled Caste Widows
	P-01-20-4235-02-104-99-51- Home for Aged and Infirms Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes
	P-01-20-4235-02-190-98-51- Share Capital to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam for Minorities Welfare
	P-02-20-2235-02-800-73-51- Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakram
	P-02-20-2235-60-102-95-51- Pension to Differently-abled Persons
	P-02-20-2235-60-102-98-51- Old Age Samaan Allowance Scheme
<b>SYW - Sports and Youth Welfare</b>	
	P-01-11-2204-51-789-99-51- Infrastruncture Scheme for Scheduled Castes

<b>TED - Technical Education</b>	
	P-01-10-2203-51-789-93-51- For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities
	P-01-10-2203-51-789-96-51- Reimbursement of Fee of Scheduled Castes Students
	P-01-10-2203-51-789-97-51- Supply of Free Books for Scheduled Castes
	P-01-10-4202-02-789-99-51- Construction of Hostels for Scheduled Castes Students in Polytechnics
<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-789-92-51- Financial Assistance to Scheduled Castes families under Infant & Young Child
	P-01-21-2235-02-789-94-51- Financial assistance to Scheduled Castes families by Haryana Women Development Corporation
	P-01-21-2235-02-789-96-51- Financial assistance to Scheduled Castes families under Gender Sensitization
	P-01-21-2235-02-789-98-51- Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers
	P-01-21-2235-02-789-99-51- Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan renamed as Aapki Beti Hamari Beti (Ladli)
	P-01-21-4235-02-103-99-51- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women and Widows
	P-01-21-4235-02-789-99-51- Construction of Anganwari Centre
	P-02-21-2235-02-102-88-51- Setting up of Anganwadi Training Centres (UDISHA Project)
	P-02-21-2235-02-103-71-51- Mahatma Gandhi Swawlamban Pension yojna
	P-02-21-2235-02-103-74-51- Mahila Shakti Kendra.
	P-02-21-2235-02-789-90-51- Financial Assistance to Schedule Castes Anganwadi Workers/helper
	P-02-21-2236-02-789-96-51- Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)
	P-02-21-2236-02-789-97-51- Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA)
	P-02-21-2236-02-789-98-51- Supplementary Nutrition Programme for Scheduled Castes
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-190-95-51- Establishment of Haryana Scheduled Caste Commission

	P-01-19-2225-01-190-96-51- Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation
	P-01-19-2225-01-190-98-51- Establishment of Haryana Kesh Kala and Kaushal Vikas Board
	P-01-19-2225-01-190-99-51- Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
	P-01-19-2225-01-277-67-51- Scholarship Scheme to Scheduled Castes Students in Government ITIs
	P-01-19-2225-01-277-72-51- Research and Studies
	P-01-19-2225-01-277-73-51- Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer
	P-01-19-2225-01-277-88-51- Financial Assistance for higher competitive/entrance exam to SC student
	P-01-19-2225-01-789-93-51- Financial Assistance to Institution/Societies belonging to SC and BC
	P-01-19-2225-01-800-80-51- Celebration of Birth Anniversary of great saints, Dr.B.R.Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme.
	P-01-19-2225-01-800-82-51- Mukhyamantri Vivah Shagun Yojana
	P-01-19-2225-01-800-83-51- Administrative Subsidy to Haryana S.Caste Finance & Development Corp.
	P-01-19-2225-03-190-99-51- Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam
	P-01-19-2225-03-800-99-51- Subsidy for administrative expenditure to Haryana Backward Classes Kalyan Nigam
	P-01-19-4225-03-190-99-51- Share Capital to Haryana Backward Classe Kalyan Nigam.
	P-02-19-2225-01-277-84-51- Girls Boys Hostel
	P-02-19-2225-01-800-84-51- Publicity Scheme
	P-02-19-2225-01-800-85-51- Monetary relief to the victim of atrocities
	P-02-19-2225-01-800-87-51- Debates and Seminars on Removal of untouchability
	P-02-19-2225-01-800-88-51- Encouragement awards to Panchyat for their outstanding work
	P-02-19-2225-01-800-89-51- Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna
	P-02-19-2225-01-800-90-51- Legal aid
	P-02-19-2225-03-277-91-51- Dr Ambedkar Pre-Matric and Post-Matric Scholarship scheme for Denotified Tribes (DNTs)
	P-02-19-2225-03-277-92-51- Construction of hostel for OBC Boys & girls
	P-02-19-2225-03-277-95-51- Pre-matric scholarship to B.C. Students
	P-02-19-4225-01-190-99-51- Share Capital & Matching assistance @ 1% & 3% for promitional activities recov. and eval. to Har. S/C Fin.Dev.Corp.

	P-02-19-4225-03-277-99-51- Nanaji Deshmukh scheme for construction of Hostels
	P-02-19-4225-03-800-99-51- Nanaji Deshmukh scheme for construction of Hostels
	P-03-19-2225-01-277-68-51- Pre-Matric Scholarship to Scheduled Castes students scheme
	P-03-19-2225-01-277-70-51- Babu Jagjivan Ram Chhatrawas Yojna
	P-03-19-2225-01-277-80-51- Upgradation of Merit to SC/ST Students
	P-03-19-2225-01-277-83-51- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation
	P-03-19-2225-01-277-99-51- Post-Matric Scholarships to Scheduled Castes
	P-03-19-2225-01-793-79-51- Skill Development Programme Various field for Scheduled Castes
	P-03-19-2225-03-277-93-51- Post Matric Scholarship to BC Students





# SDG11

## Sustainable Cities and Communities

### VISION



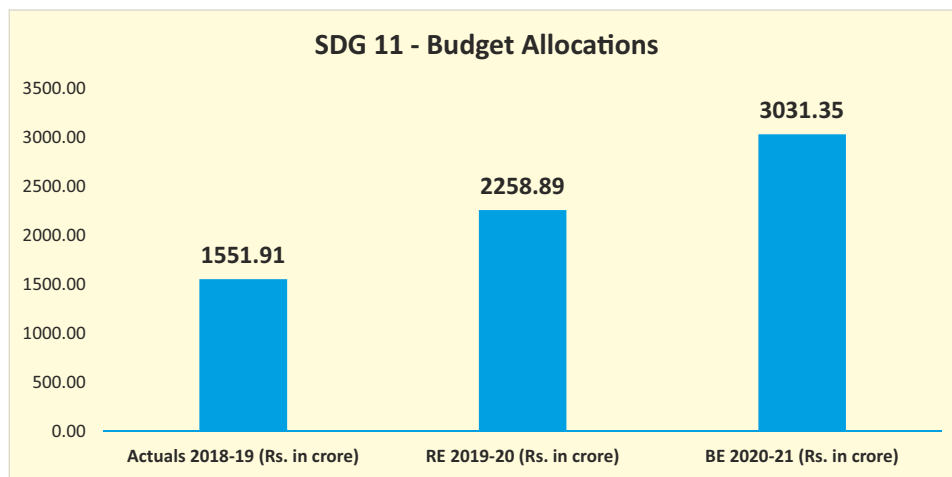
Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitization, sustainable environment, safety and security of residents, particularly women, children and the elderly.

### MAJOR HIGHLIGHTS

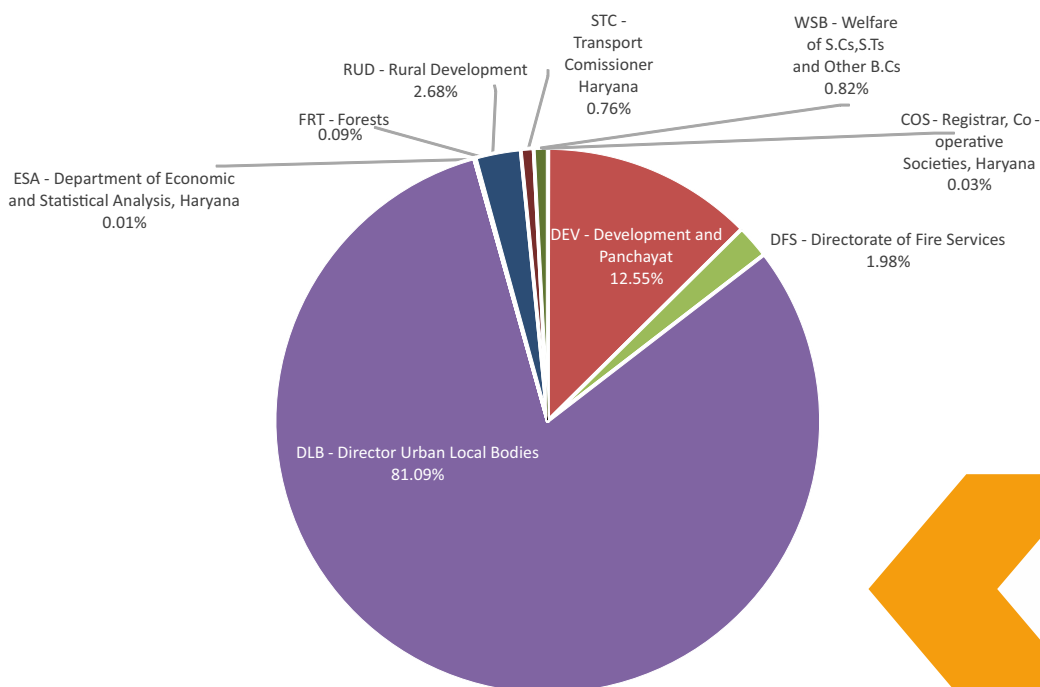
- 27 schemes/ programmes were implemented by 10 different departments during 2019-20 under SDG 11 with an amount of Revised Estimate (RE) Rs. 2258.89 crore.
- In 2020-21, there are 26 schemes/ programmes to be implemented by 10 different departments with a total amount of Budget Estimate (BE) Rs.3031.35 crore under SDG 11.
- There is an increase of 34% in BE 2020-21 in comparison to RE 2019-20 under SDG 11.
- Two departments viz. Urban Local Bodies, and Development & Panchayats are contributing more than 93% of the BE 2020-21 under SDG 11.
- Major focus areas under SDG 11 are quality urban services, affordable housing and safe and Smart Cities through interventions under flagship programmes such as Mera Shahr Sarvottam Shahr, Mukhyamantri Samagra Shahr Yojana, New Urban Renewal Mission (AMRUT), Finance Commission grants to urban local bodies, strengthening of fire services, solid & liquid waste management, and Smart Cities programme.

### Budget Allocations linked with SDG 11 - Sustainable Cities and Communities

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
COS - Registrar, Co-operative Societies, Haryana	0.13	0.50	1.00
DEV - Development and Panchayat	183.76	209.37	380.37
DFS - Directorate of Fire Services	8.78	0.01	60.00
DLB - Director Urban Local Bodies	1304.38	1929.35	2458.00
ESA - Department of Economic and Statistical Analysis, Haryana	0.00	0.02	0.21
FRT - Forests	3.48	3.70	2.60
RUD - Rural Development	10.95	43.17	81.17
STC - Transport Commissioner Haryana	14.92	23.00	23.00
TCP - Town and Country Planning	5.83	25.00	-
WSB - Welfare of S.Cs, S.Ts and Other B.Cs	19.68	24.78	25.00
<b>Grand Total</b>	<b>1551.91</b>	<b>2258.89</b>	<b>3031.35</b>



### Proportion of Budget 2020-21 linked with SDG 11



<b>SDG Goal</b>	<b>11 - Sustainable Cities and Communities</b>
<b>Department</b>	<b>Scheme code</b>
<b>COS - Registrar, Co-operative Societies, Haryana</b>	
	P-01-45-6425-51-108-84-51- Loan to Housing Cooperatives
	P-01-45-6425-51-789-98-51- Loan to Housing Cooperative for SC Members
<b>DEV - Development and Panchayat</b>	
	P-01-32-2515-51-102-94-51- Haryana Gramin Vikas Yojana (HGVY)
	P-01-32-2515-51-789-97-51- Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes
	P-02-32-2515-51-003-98-98- Community Development -Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capacity Building -Haryana Institute of Rural Development Nilokheri
<b>DFS - Directorate of Fire Services</b>	
	P-01-15-2217-80-192-98-51- Strengthening of Fire Services
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-03-191-99-51- Mukhyamantri Samagra Shahri Vikas Yojna
	P-01-15-2217-05-191-98-51- Mera Shahar Sarvottam Shahar
	P-01-15-2217-05-191-99-51- Jagmag Shahar
	P-01-15-2217-80-191-95-51- Services of Sewage water supply and Drainage in Municipal Corporation
	P-01-15-2217-80-192-91-51- Scheme for Upgradation of Chouplas/Community Centres in the Municipalities of the State
	P-01-15-2217-80-192-97-51- Rajiv Gandhi Shahri Bhagidari Yojna
	P-01-15-2217-80-789-98-51- Urban Solid Waste Management
	P-01-15-2217-80-800-86-99- Urban Solid Waste Management - Normal Plan
	P-02-15-2217-80-192-86-51- New Urban Renewal Mission (AMRUT)
	P-02-15-2217-80-192-87-51- Smart City
	P-02-15-2217-80-192-94-51- Pradhan Mantri Awas Yojana -Urban (PMAY-U)
	P-02-15-2217-80-793-99-51- SC Component under Rajiv Awas Yojana Rename as SC Component under Pradhan Mantri Awas Yojana
	P-03-15-2217-80-191-97-51- Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission
	P-03-15-2217-80-192-93-51- Grant-in-Aid to Municipalities/Municipal Councils on the recommendation of Central Finance Commission

<b>ESA - Department of Economic and Statistical Analysis, Haryana</b>	
	P-03-07-3454-02-001-80-51- Rajiv Awas Yojana- Capacity Buildings/Preparatory/ICE Activities
<b>FRT - Forests</b>	
	P-01-30-2406-01-102-90-51- Green Belts in Urban Areas
<b>RUD - Rural Development</b>	
	P-02-32-2501-05-101-99-51- Integrated Wasteland Development/Management Project
	P-02-32-2501-05-789-99-51- Integrated Waste Land Development Management Project
	P-02-32-2515-51-106-97-51- Shyama Prasad Mukherjee Rurban Mission (SPMRM)
	P-03-32-2515-51-106-98-51- Pardhan Mantri Adarsh Gram Yojana (PMAGY)
	P-03-32-2553-51-101-98-51- Saansad Adarsh Gram Yojana (SAJY)
<b>STC - Transport Comissioner Haryana</b>	
	P-01-34-2041-51-102-98-51- Road safety Awareness & Computerization of Regulatory wing
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-01-19-2225-01-283-99-51- Dr.B.R Ambedkar Housing Navinikaran Yojana



# SDG12

## Responsible Consumption & Production



### VISION

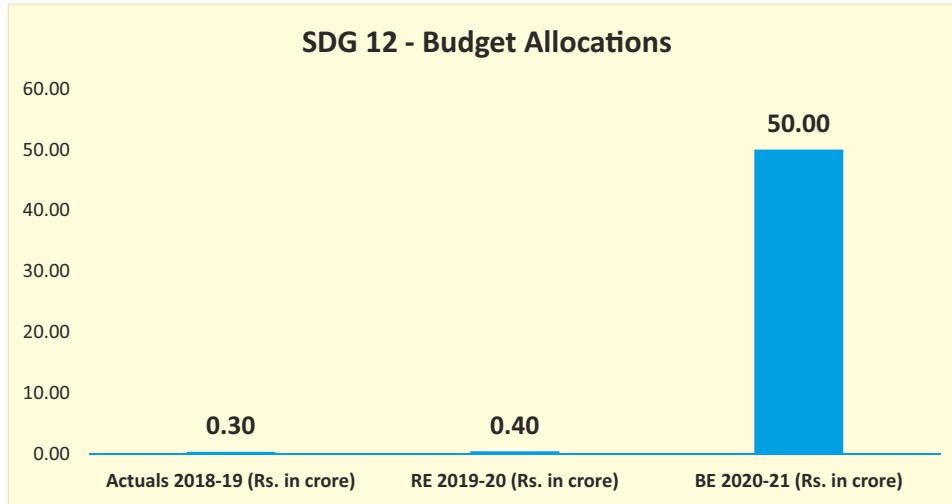
The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting state-wide consumption and production norms.

### MAJOR HIGHLIGHTS

- One scheme was implemented by a department during 2019-20 under SDG 12 with an amount of Revised Estimate (RE) Rs. 0.40 crore.
- In 2020-21, there is one scheme to be implemented by a department with a total amount of Budget Estimate (BE) Rs.50.00 crore under SDG 12.
- Horticulture Department is solely contributing cent percent of the BE 2020-21 under SDG 12.
- Major focus areas under SDG 12 are on promotion of food processing and packaging technology in Haryana, solid & liquid waste management, and effective implementation of the Reuse of Treated Waste Water Policy 2019.

**Budget Allocations linked with SDG 12 - Responsible Consumption & Production**

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
HOR - Horticulture	0.30	0.40	50.00
<b>Grand Total</b>	<b>0.30</b>	<b>0.40</b>	<b>50.00</b>



<b>Department</b>	<b>Scheme code</b>
<b>HOR - Horticulture</b>	
	P-01-27-2401-51-119-70-51- Scheme for Demonstration cum-food Processing/Packaging Technology in Haryana



# SDG13

## Climate Action

### VISION

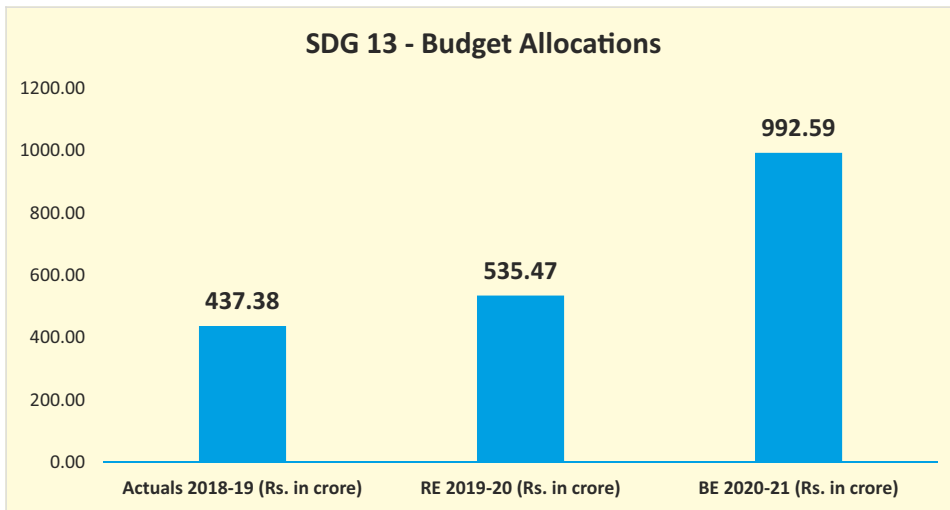


In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

### MAJOR HIGHLIGHTS

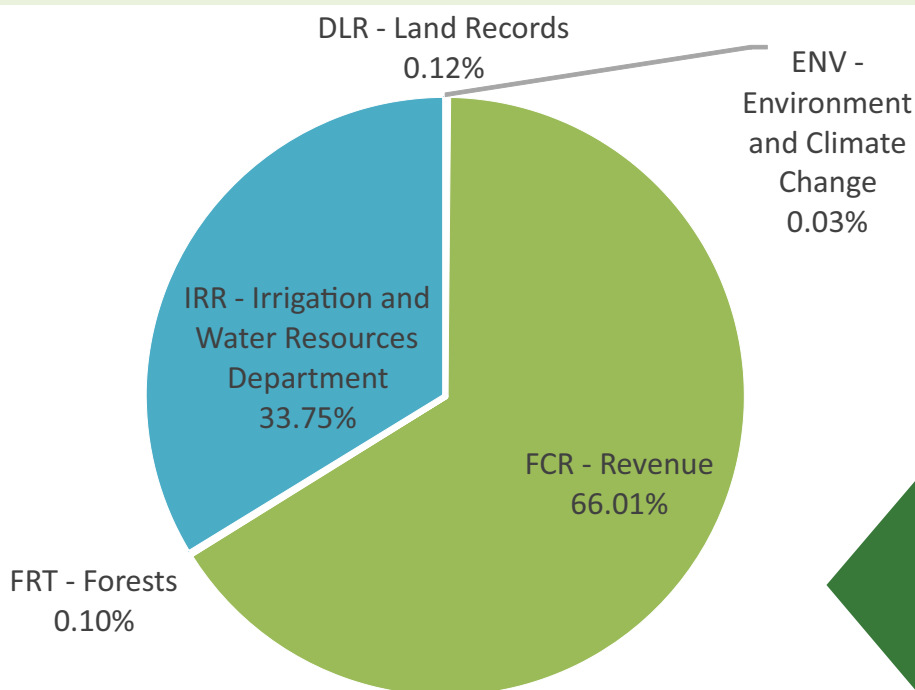
- 11 schemes/ programmes were implemented by 5 different departments during 2019-20 under SDG 13 with an amount of Revised Estimate (RE) Rs. 535.47 crore.
- In 2020-21, there are 10 schemes/ programmes to be implemented by 5 different departments with a total amount of Budget Estimate (BE) Rs.992.59 crore under SDG 13.
- There is an increase of 85% in BE 2020-21 in comparison to RE 2019-20 under SDG 13.
- Two departments viz. Revenue, and Irrigation & Water Resources are contributing more than 99% of the BE 2020-21 under SDG 13.
- Major focus areas under SDG 13 are flood protection and disaster preparedness, integrated forest protection, micro-irrigation for irrigation efficiency, climate change action plan, and implementation of the Sandai Framework for Disaster Risk Reduction.





Budget Allocations linked with SDG 13 - Climate Action			
Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
DLR - Land Records	0.13	0.53	1.20
ENV - Environment and Climate Change	0.06	0.11	0.25
FCR - Revenue	356.00	374.21	655.18
FRT - Forests	0.00	0.61	0.96
IRR - Irrigation and Water Resources Department	81.19	160.01	335.00
<b>Grand Total</b>	<b>437.38</b>	<b>535.47</b>	<b>992.59</b>

### Proportion of Budget 2020-21 linked with SDG 13



<b>SDG Goal</b>	<b>13 - Climate Action</b>
<b>Department</b>	<b>Scheme code</b>
<b>DLR - Land Records</b>	
	P-03-04-2029-51-103-97-98- Rationalisation of Minor Irrigation Statistics Headquarter staff -Establishment Expenses
	P-03-04-2029-51-103-97-99- Rationalisation of Minor Irrigation Statistics Headquarter staff -Information Technology
<b>ENV - Environment and Climate Change</b>	
	P-01-31-3435-03-104-99-51- Climate Change Division
	P-01-31-3435-03-800-84-51- Climate Change Division
<b>FCR - Revenue</b>	
	P-02-04-2245-05-101-99-51- State and Centre Contribution
	P-03-04-2245-80-102-95-51- Implementation of the Sandai Framework for Disaster Risk Reduction (DRR)
	P-03-04-2245-80-102-96-51- Apada Mitra- Training of community volunteers in Disaster Response
<b>FRT - Forests</b>	
	P-02-30-2406-01-101-96-51- Agro- forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme
	P-02-30-2406-01-102-64-51- National Afforestation Programme (National Mission for a Green India)
	P-02-30-2406-01-102-74-51- Integrated Forest Protection
<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-4701-07-800-97-51- Micro Irrigation under Irrigation Efficiency Scheme under NABARD
	P-01-24-4711-01-201-99-51- Flood Protection and Disaster Preparedness
	P-01-24-4711-01-789-99-51- Flood Protection, Restoration and Disaster Management in Scheduled Castes population area in the State



# SDG15

## Life on Land

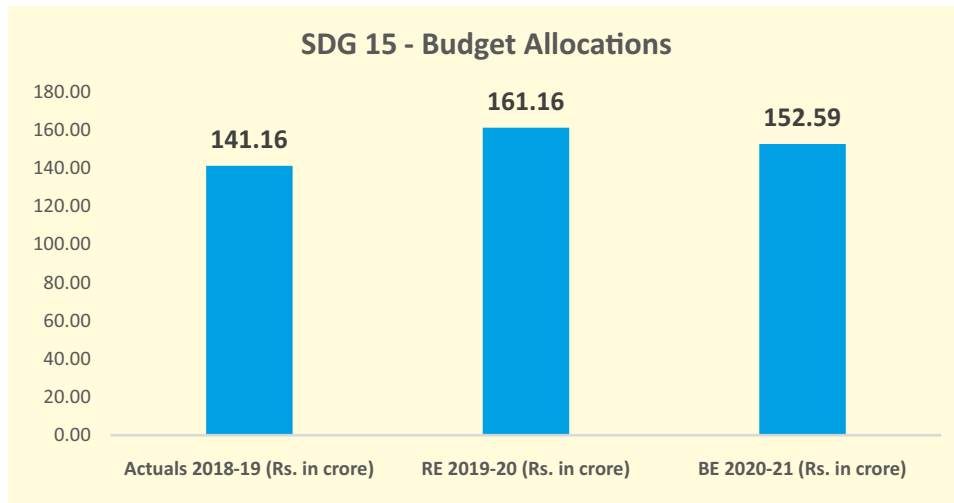
### VISION



The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources and future generations.

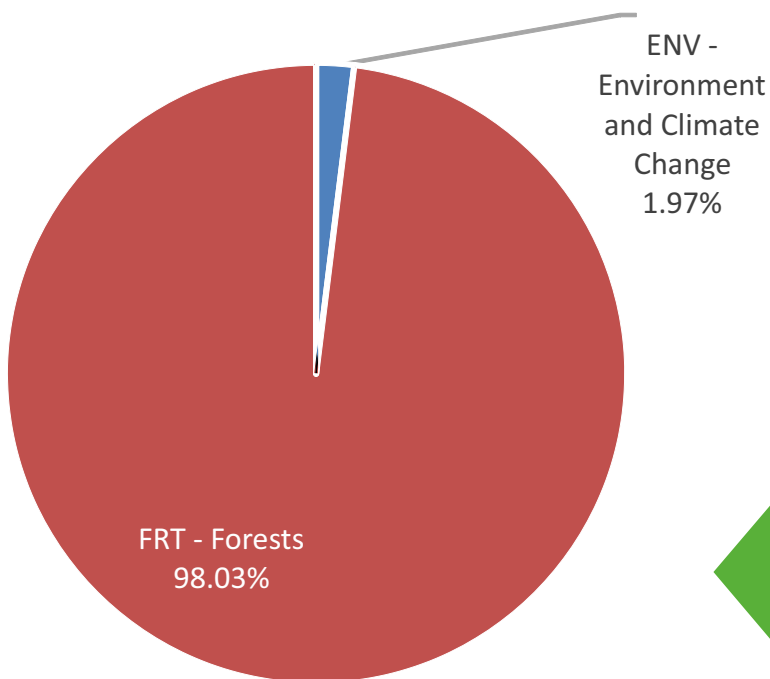
### MAJOR HIGHLIGHTS

- 17 schemes/ programmes were implemented by 3 different departments during 2019-20 under SDG 15 with an amount of Revised Estimate (RE) Rs. 161.16 crore.
- In 2020-21, there are 15 schemes/ programmes to be implemented by 3 different departments with a total amount of Budget Estimate (BE) Rs.152.59 crore under SDG 15.
- Forest Department itself is contributing about 98% of the BE 2020-21 under SDG 15.
- Major focus areas under SDG 15 are Agro-Forestry, afforestation in waste land, integrated development of Wild-Life Habitats, Herbal Nature Park, revitalization of institutions in Aravali Hills, Green Belts in urban Areas, conservation and management of Wetlands in Haryana.



Budget Allocations linked with SDG 15 - Life on Land			
Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
ENV - Environment and Climate Change	1.30	5.41	3.00
FRT - Forests	135.91	153.56	149.59
PUH - Public Health Engineering Department	3.95	2.19	-
<b>Grand Total</b>	<b>141.16</b>	<b>161.16</b>	<b>152.59</b>

### Proportion of Budget 2020-21 linked with SDG 15



<b>SDG Goal</b>	<b>15 - Life on Land</b>
<b>Department</b>	<b>Scheme code</b>
<b>ENV - Environment and Climate Change</b>	
	P-01-31-3435-03-003-99-51- Setting up of Environment Training Institute at Gurgaon
	P-01-31-3435-03-102-98-51- Establishment of Eco Club
	P-01-31-3435-03-800-88-98- State Environment Impact Assessment Authority -Establishment Expenses
	P-01-31-3435-03-800-89-51- Setting up of Environment Training Institute at Gurugram
	P-01-31-3435-03-800-92-51- Establishment of Eco Clubs
	P-01-31-3435-03-800-95-51- Environmental Training Education Awareness Programme
<b>FRT - Forests</b>	
	P-01-30-2406-01-102-68-51- Revitalization of institutions in Aravali Hills.
	P-01-30-2406-01-102-71-51- Herbal Nature Park
	P-01-30-2406-01-102-78-51- Development of Agro Forestry Clonal and Non Clonal
	P-01-30-2406-01-102-88-51- Afforestation Waste land and Agro Forestry Project
	P-01-30-2406-01-102-90-51- Green Belts in urban Areas
	P-01-30-2406-02-110-93-51- Wild life Protection in Multiple use Area
	P-01-30-2406-02-800-98-51- Extension of Zoo and Deer Parks.
	P-02-30-2406-01-101-96-51- Agro- forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored Scheme
	P-02-30-2406-01-102-74-51- Integrated Forest Protection
	P-02-30-2406-02-110-87-51- Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco-systems
	P-02-30-2406-02-110-88-51- Integrated Development of Wild Life Habitats
	P-02-30-2406-02-110-91-51- Strengthening, Expansion and Improvement of Sancturaries
	P-02-30-2406-04-101-99-51- National Afforestation and Forestry / Afforestation activities by State Forest Development Agency (SFDA)

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# SDG16

## Peace, Justice & Strong Institutions

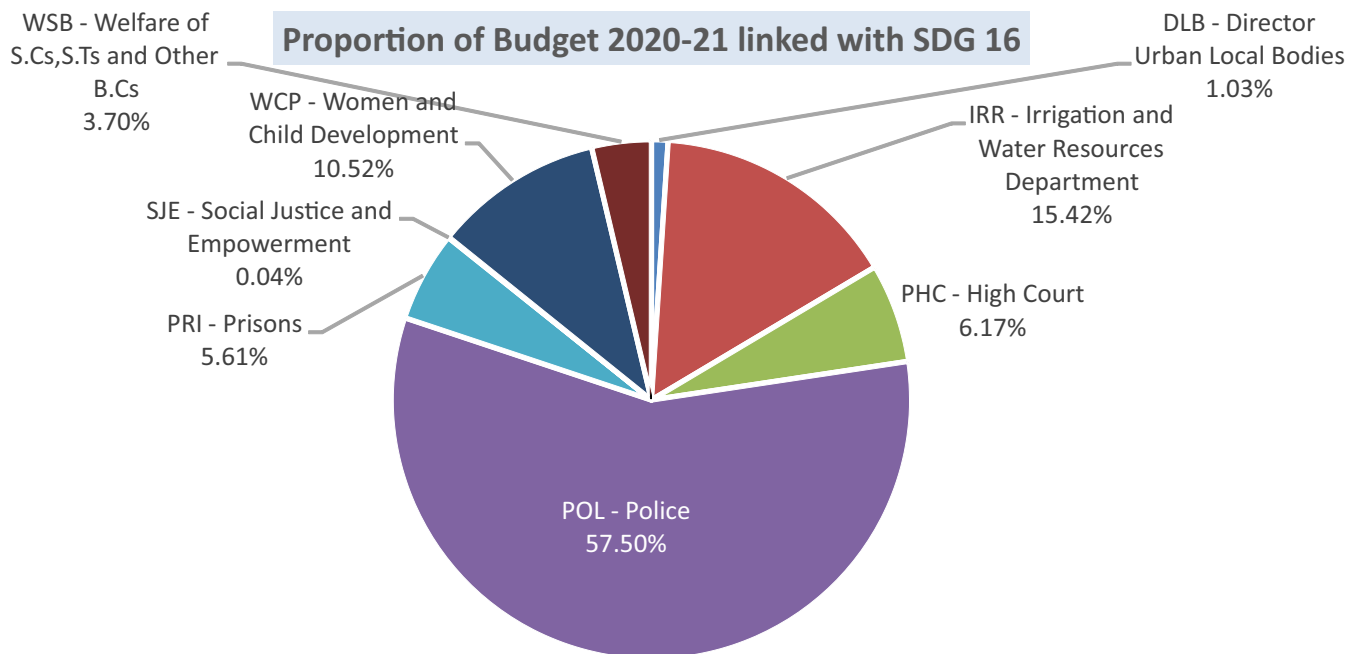
### VISION



To create a peaceful, prosperous, inclusive and just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flows, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the under privileged.

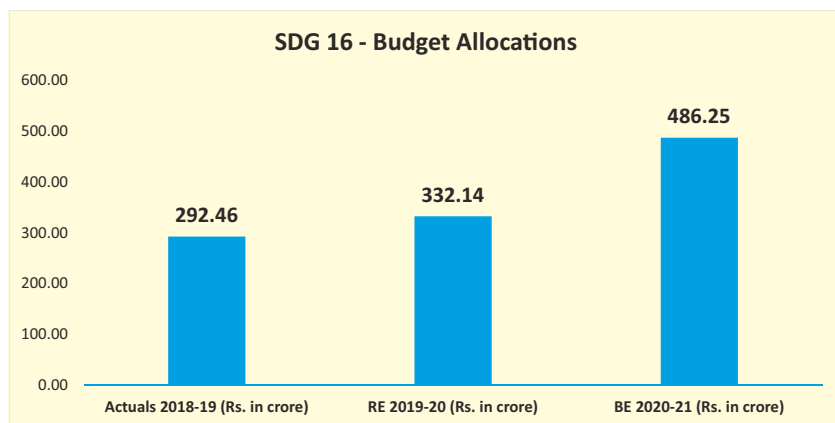
### MAJOR HIGHLIGHTS

- 20 schemes/programmes were implemented by 7 different departments during 2019-20 under SDG 16 with an amount of Revised Estimate (RE) Rs. 332.14 crore.
- In 2020-21, there are 22 schemes/ programmes to be implemented by 8 different departments with a total amount of Budget Estimate (BE) Rs. 486.25 crore under SDG 16.
- There is an increase of 46% in BE 2020-21 in comparison to RE 2019-20 under SDG 16.
- Three departments viz. Police, Prisons, and Women & Child Development are contributing more than 73% of the BE 2020-21 under SDG 16.
- Major focus areas under SDG 16 are administration of justice, monetary relief to the victims of atrocities, effective implementation of J.J. Act, Crime and Criminal Tracking Network and System (CCTNS), strengthening of police stations, Special Women Police Volunteers, protection of women from domestic violence and modernization of prisons.



**Budget Allocations linked with SDG 16 - Peace, Justice & Strong Institutions**

Department	Actuals 2018-19 (crore)	RE 2019-20 (crore)	BE 2020-21 (crore)
DLB - Director Urban Local Bodies	0.08	0.01	5.00
IRR - Irrigation and Water Resources Department	40.11	52.50	75.00
PHC - High Court	0.00	3.00	30.00
POL - Police	242.02	248.74	279.60
PRI - Prisons	1.48	13.32	27.29
SJE - Social Justice and Empowerment	0.01	0.25	0.20
WCP - Women and Child Development	8.75	14.32	51.17
WSB - Welfare of S.Cs, STs and Other B.Cs	0.00	0.00	18.00
<b>Grand Total</b>	<b>292.46</b>	<b>332.14</b>	<b>486.25</b>



<b>SDG Goal</b>	<b>16 - Peace, Justice &amp; Strong Institutions</b>
<b>Department</b>	<b>Scheme code</b>
<b>DLB - Director Urban Local Bodies</b>	
	P-01-15-2217-80-192-90-51- Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters
<b>IRR - Irrigation and Water Resources Department</b>	
	P-01-24-4701-80-800-98-51- Payment of Enhanced land compensation under court orders
<b>PHC - High Court</b>	
	P-02-42-2014-51-105-95-51- District & Session Courts - Fast Track Courts
	P-02-42-4216-01-106-99-51- Administration of Justice
<b>POL - Police</b>	
	P-01-36-2055-51-116-98-51- Regional Forensic Science Laboratory Staff
	P-01-36-4055-51-207-97-51- Police Station
	P-01-36-4055-51-207-99-51- Office Buildings
	P-02-36-2055-51-109-96-51- Haryana Cadet Corps
	P-02-36-2055-51-109-97-51- Special Mahila Police Volunteers
	P-02-36-2055-51-115-99-51- Purchase of Equipment
	P-03-36-2055-51-109-95-51- Haryana State Emergency Response System
	P-03-36-2055-51-114-96-51- Crime and Criminal Tracking Network and System (CCTNS)
<b>PRI - Prisons</b>	
	P-01-43-2056-51-800-99-51- Moderinsation of Prisons
	P-03-43-2056-51-800-99-51- Moderinsation of Prisons
<b>SJE - Social Justice and Empowerment</b>	
	P-01-20-2235-02-104-90-51- Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009



<b>WCP - Women and Child Development</b>	
	P-01-21-2235-02-102-77-51- Juvenile Justice Fund
	P-01-21-2235-02-103-73-51- Relief & Rehabilitation of Women Acid Victims
	P-01-21-2235-02-103-76-51- Protection of Women from Domestic Violence (Setting up of Cells)
	P-01-21-4235-02-102-97-99- Implementation of J.J. Act - Remand/Observation Home
	P-02-21-2235-02-103-67-51- Swadhar Grah Scheme
	P-03-21-2235-02-103-69-51- Scheme for setting up One Stop Crises Centre for women
<b>WSB - Welfare of S.Cs, S.Ts and Other B.Cs</b>	
	P-02-19-2225-01-102-96-51- Monetary relief to the victims of Atrocities