



GOVERNMENT OF HARYANA
हरियाणा सरकार

BUDGET 2024-25

SDG BUDGET ALIGNMENT REPORT



FINANCE DEPARTMENT, HARYANA

वित्त विभाग, हरियाणा

(SDG Coordination Centre, Swarna Jayanti
Haryana Institute for Fiscal Management)

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SDG
BUDGET
ALIGNMENT
REPORT
2024-25



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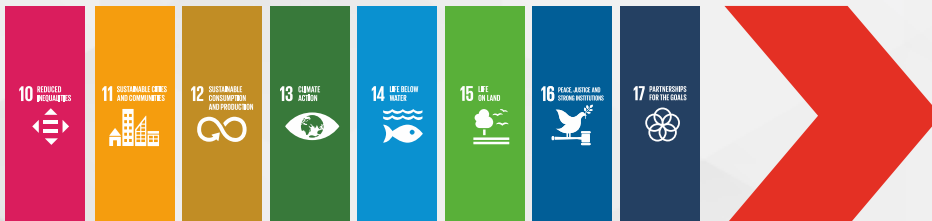


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SDG BUDGET ALIGNMENT REPORT 2024-25

Introduction

The Government of Haryana is determined to align its economic growth with human and environmental development for a sustainable society and ecology in the State. Embedding the Sustainable Development Goals (SDGs) into policy planning at the State level is the key towards achieving this. Accordingly, in the year 2017, the Government of Haryana published its 'VISION 2030' document, which was in alignment with the SDGs.

As a step forward, the State Government undertook a detailed assessment of its budgetary allocations towards these goals from the financial year 2018-19 onwards. Initially, to implement/enable budgetary alignment with SDGs, a participatory approach was followed through a series of interdepartmental deliberations, capacity building workshops with technical support and

coordination facilitated by the SDG Coordination Centre and Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) under the Finance and Planning Department, Government of Haryana.

Further, as a first-of-its-kind initiatives, the alignment of SDGs has now been institutionalized or operationalised / systematised in the State by providing an online mechanism to each department through the State Government's Online Budget Allocation Monitoring & Analysis System (<https://bamsharyana.nic.in>). Once the departments complete their scheme wise budgetary entries on the portal, the data is analysed to prepare the SDG Budget Alignment Report, which is one of the key budgetary documents of the State.

Objective of the Report

The main objective of the SDG Budget Alignment Report is to provide an overview of the budget estimates under each SDG and highlight as to how the various government departments in Haryana can deliver expected results & outcomes in an integrated manner, through coordination and convergence

with other relevant departments, which contribute towards common goals. Further, the SDG budgetary alignment serves as a planning & monitoring tool for each department by using the SDG framework for resource gap analysis concerning various SDGs and make informed decisions about rationalized resource allocations.

To fulfill this objective, for the last five consecutive years, the Government of Haryana has been integrating the SDGs into the State's budgetary process through this report, by alignment of

welfare & development schemes, including their outputs and outcomes with relevant SDGs.

Budget - Thematic Areas

In the Budget for fiscal 2022-23, the Government has clubbed various departmental allocations into new rationalised budgetary demands for grants to harness synergies of departments that contribute jointly to common development objectives. 47 existing budgetary demands for grants had been consolidated into 20 budgetary demands for grants and

further these demand were organized into eight thematic areas.

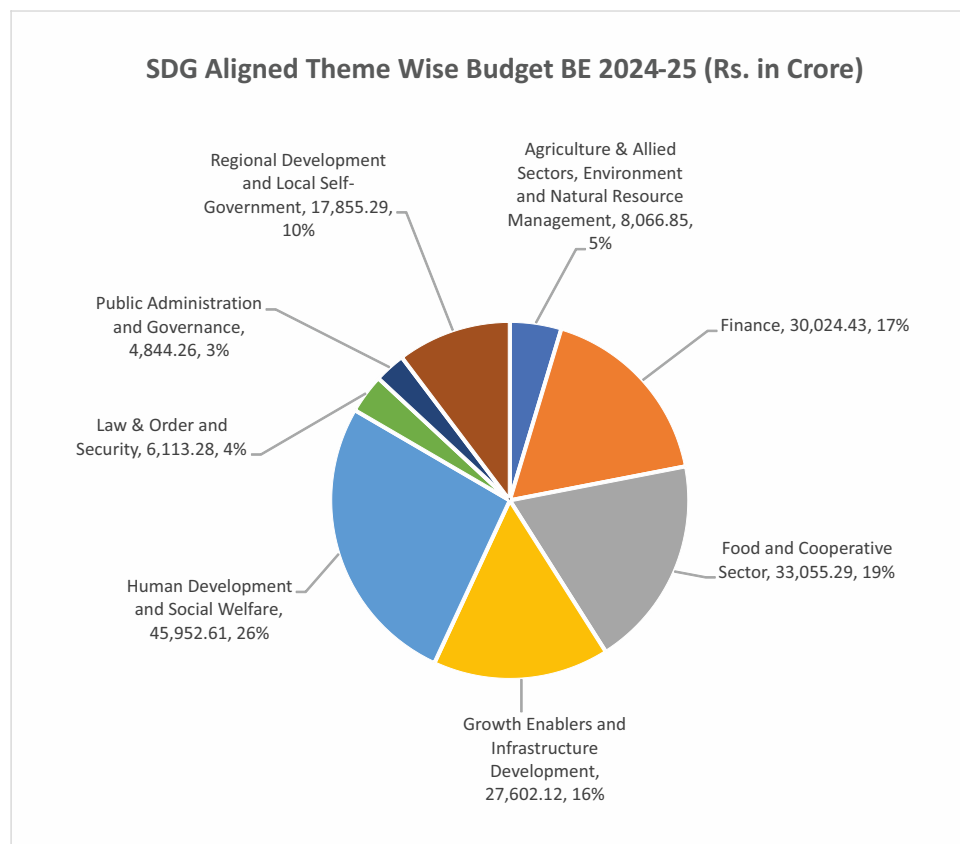
The objectives of eight thematic areas is to help improve ease of implementation, inter departmental coordination, and help sharpen focus on achieving developmental outcomes and Sustainable Development Goals.

The eight thematic areas along with department/service mapping are as below

SNo	Thematic Area	Department/Services
1	Public Administration and Governance	Vidhan Sabha, Governor and Council of Ministers, General Administration, Elections, Excise & Taxation, Revenue and Disasters / Fire Services
2	Law & Order and Security	Home/Home Guard & Civil Defence, Prisons, Administration of Justice (High Court/ Prosecution/ AGOT/ Legal Service Authority)
3	Finance	Finance, Planning and Statistics, Loans and Advances by State Government, Public Debt, Contingency, Fund Supplies & Disposals,
4	Agriculture & Allied Sectors, Environment & Natural Resource Management	Agriculture/Horticulture, Animal Husbandry and Dairy Development, Fisheries, Mines & Geology, Forests and Wild Life, Ecology and Environment
5	Food and Cooperative Sector	Co-operation, Food, Civil Supplies and Consumer Affairs
6	Human Development and Social Welfare	Education (Higher/Secondary/Elementary), Technical Education, Women and Child Development, Sports and Youth Welfare, Art and Culture, Tourism, Health/DMER/AYUSH/FDA, Labour, Employment, Skill Development & Industrial Training, Welfare of SCs & BCs, Social Justice & Empowerment, Welfare of Ex-Servicemen
7	Growth Enablers and Infrastructure Development	Building and Roads, Transport/ Civil Aviation, Information and Publicity, Electronics & Information Technology, Printing & Stationery, Power & Renewable Energy/ Science & Technology, Industries & Commerce/ MSME/ Irrigation
8	Regional Development and Local Self Government	Urban Development (Town & Country Planning/ Urban Estates), Local Government (ULB), Rural and Community Development (Rural Development/ Development & Panchayats), Public Health Engineering Department

SDG Aligned Theme wise Budget Estimates (Rs. in Crore)

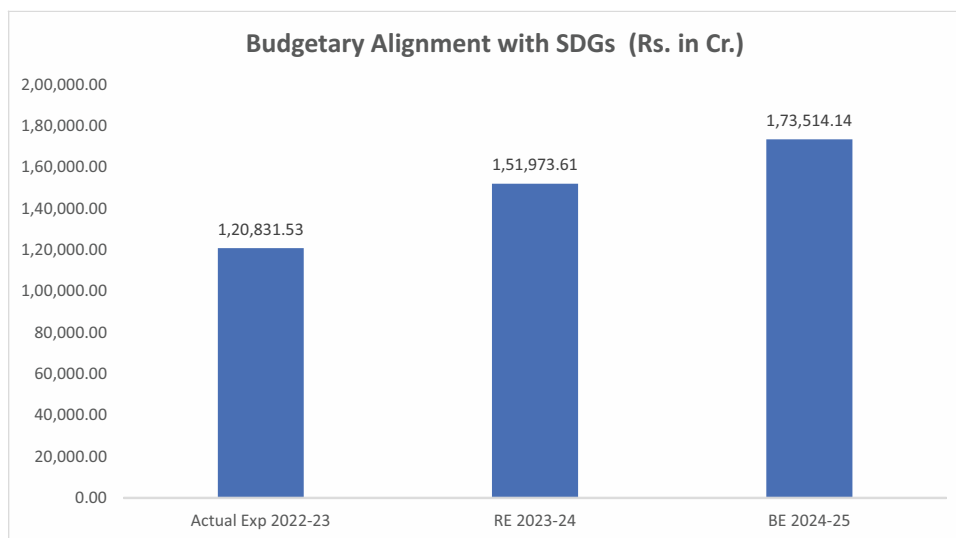
Theme	Actual Exp 2022-23	RE Outlay 2023-24	BE 2024-25
Agriculture & Allied Sectors, Environment and Natural Resource Management	4,365.43	5,725.23	8,066.85
Finance	23,006.67	25,824.44	30,024.43
Food and Cooperative Sector	23,270.87	30,577.22	33,055.29
Growth Enablers and Infrastructure Development	15,703.27	25,292.03	27,602.12
Human Development and Social Welfare	36,153.35	38,938.37	45,952.61
Law & Order and Security	5,180.73	5,877.64	6,113.28
Public Administration and Governance	2,845.66	4,143.34	4,844.26
Regional Development and Local Self-Government	10,305.56	15,595.34	17,855.29
Grand Total	1,20,831.53	1,51,973.61	1,73,514.14



Source: BAMS, Haryana

Major Highlights of the Report

- ◆ For the financial year 2024-25, schematic mapping of both the welfare & development schemes, and recurring-in-nature schemes has been done with the relevant SDGs. This has resulted in alignment of an increased number of schemes with relevant SDGs and thus giving a holistic picture to support SDG specific policy and programme inputs, for the achievement of VISION 2030 of Haryana. Consequently, under Budget Estimates for FY 2024-25, an amount of Rs.173,514.14 crore has been aligned with relevant SDGs. (See Graph 1).



Graph-1: Budgetary alignment with SDGs (Source: BAMS, Haryana)

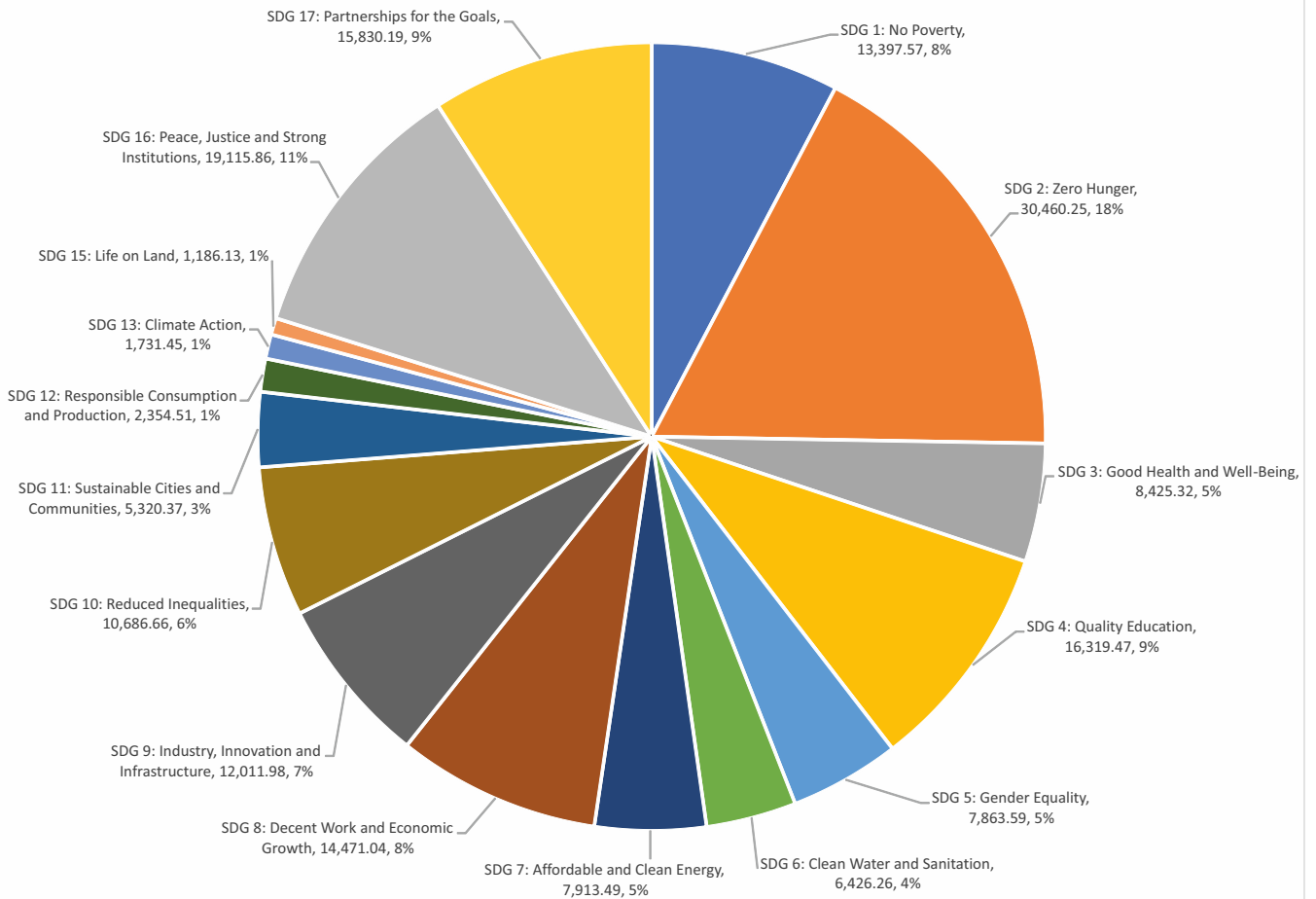
- ◆ Compared to the Revised Estimate for the fiscal year 2023-24, the Budget Estimates for 2024-25 reflect a significant overall increase of 14.17% in budget alignment with Sustainable Development Goals (SDGs).
- ◆ The Government of Haryana has been striving to align all its schemes and budget with the SDG framework and the trends show a gradual increase of budget in this regard each year. The budget alignments of welfare & development schemes, and recurring-in-nature schemes under each SDG are shown below in Table-1.

**Table-1: Budgetary Alignment of Welfare & Development Scheme with SDGs:
(Rs. in Crore) (Source: BAMS, Haryana)**

SDG	Actual Exp 2022-23	RE 2023-24	BE 2024-25
SDG 1: No Poverty	8,122.48	11,186.61	13,397.57
SDG 2: Zero Hunger	21,289.56	27,372.48	30,460.25
SDG 3: Good Health and Well-Being	5,583.38	6,267.04	8,425.32
SDG 4: Quality Education	13,679.11	13,210.17	16,319.47
SDG 5: Gender Equality	6,524.50	6,961.11	7,863.59
SDG 6: Clean Water and Sanitation	4,343.79	6,248.89	6,426.26
SDG 7: Affordable and Clean Energy	1,979.60	9,090.33	7,913.49
SDG 8: Decent Work and Economic Growth	10,664.37	12,573.36	14,471.04
SDG 9: Industry, Innovation and Infrastructure	8,625.88	10,650.32	12,011.98
SDG 10: Reduced Inequalities	8,189.72	9,862.80	10,686.66
SDG 11: Sustainable Cities and Communities	3,703.37	3,769.93	5,320.37
SDG 12: Responsible Consumption and Production	1,081.40	2,290.74	2,354.51
SDG 13: Climate Action	1,350.51	1,287.89	1,731.45
SDG 15: Life on Land	655.26	995.92	1,186.13
SDG 16: Peace, Justice and Strong Institutions	13,700.56	16,510.91	19,115.86
SDG 17: Partnerships for the Goals	11,338.04	13,695.11	15,830.19
Grand Total	1,20,831.53	1,51,973.61	1,73,514.14

- ◆ The SDGs framework covers a balanced social, economic, and environmental development. In this regard, the government has maintained an equitable allocation each year. The SDG-11 on Sustainable Cities and Communities shows a big leap in the Budget Estimates for the FY 2024-25 amounting to Rs. 5,320.37 crore against the RE of Rs. 3769.93 crore for 2023-24 (see Table-1).
- ◆ As shown in the Graph-2 below, major budget estimates for FY 2024-25 are for strengthening of social development and improving ease of living in the state.
- ◆ In this regard (Graph-2), 18% of the budget shall be for SDG-2: Zero Hunger, 11% for SDG-16: Peace, Justice and Strong Institutions, 9% each for SDG-4: Quality Education, SDG-17: Partnerships for the Goals and 8% each for SDG-1: No Poverty, SDG-8: Decent Work and Economic Growth and 7% for SDG-9: Industry, Innovation and Infrastructure

Share of Budget under various SDGs for BE 2024-25 (Rs. in Cr.)



Graph-2: Share of BE 2024-25 under SDGs (Rs. In Crore)

- ◆ As SDGs are inter-dependent in nature, the SDG framework facilitates an integrated approach to achieve outcome linked growth for social, economic, and environmental development. In this regard, there are 1542 welfare schemes and programmes, which are linked to relevant SDGs and shall be implemented by 83 sub departments/departments.
- ◆ To execute the budget for 2024-25, all the departments have been assigned schemes and programmes to work in an integrated and coordinated manner as depicted in the Department-wise SDG Budget Allocations in the tabular matrix below. This provides a framework for each department to identify their programmes in a holistic manner and implement through coordinated manner with other departments for better social, economic & environmental outcomes and impact.

Budgetary Alignment with SDGs (Rs. In Cr.)

Department	SDG -1	SDG -2	SDG -3	SDG -4	SDG -5	SDG -6	SDG -7	SDG -8	SDG -9	SDG -10	SDG -11	SDG -12	SDG -13	SDG -15	SDG -16	SDG -17	Grand Total
ADG - Advocate General															72.70		72.70
AGR - Agriculture and Farmer Welfare Department Haryana		2,775.09							487.51	37.63		421.75	177.58	100.00		0.01	3,999.57
AGT - Administrator General and Official Trustee Haryana	21.03																21.03
ANH - Animal Husbandry		1,304.31						0.25	0.71	51.26						126.13	1,482.66
ARS - Archives				1.62				1.62				14.83			2.02		14.83
AVU - AVUSH			363.52	16.66					1.01						16.66		397.86
BAR - PWD (Buildings and Roads)									5,038.83		10.00				322.75	1,080.00	6,451.58
BCC - Backward Class Commission Haryana										3.55							3.55
CEI - Chief Electrical Inspector															8.43		8.43
CIA - Civil Aviation				0.01					623.89							1.00	624.90
CIT - Citizen Resource Information					5.65				306.50			0.20			115.60		427.95
CON - Consolidation															23.38		23.38
COS - Registrar, Co-operative Societies, Haryana	56.53	818.36		3.80	0.03		200.00	10.79	2.05	0.23	0.01	0.20		316.85		1,408.83	
CSE - Chief Secretariat Establishment	0.50								31.28						274.81	1.99	308.58
CUA - Cultural Affairs												56.00					56.00
DEV - Development and Panchayat	1,821.02			5.00		122.00		755.42	1,856.84	429.70		32.28		1,087.00			6,109.26
DHS - Health	503.00	1.60	4,787.49		2.47			400.00		15.17	601.46						6,311.18
DIB - Director Urban Local Bodies	93.50	0.01				55.00		21.63		264.43	3,711.36	210.00		1,346.59	23.86		5,726.37
DLR - Land Records		2.05											0.73	328.23			331.01
EDH - Higher Education (Higher, Technical, Science and Technology)	318.00			2,348.93	74.10			1.90	105.22	30.60						0.28	2,879.03
EDP - Education (Elementary)		414.22	121.92	6,824.02	2,452.45	3.50			100.00	201.76				89.32			10,207.17
EDS - Education (Secondary)				6,768.80	132.90	4.00		11.80	115.00	145.00				37.00			7,214.50
ELE - Elections									5.00	0.01				177.27			182.28
ESA - Department of Economic and Statistical Analysis, Haryana	350.95							3.30	202.81	0.40				299.32	6.12		862.89
ESI - Employees State Insurance, Health Care			11.01					429.92									440.93
FAS - Food, Civil Supplies and Consumer Affairs Department	5,166.67	21,365.66							25.33			10.33		5,708.67			32,276.66
FAW - Family Welfare			341.85		21.80												363.65
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	896.78	163.00	50.80			3.50			235.00	2.90	250.00	230.79	415.03	4.00	43.45	1.31	2,296.56
FDA - Food and Drugs Administration Haryana	5.35	11.41	24.47						2.50						5.35		49.08
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	1,225.51	40.00	325.51						0.05	6.00				24.05		1,547.00	3,168.10
FIS - Fisheries	0.08	230.29						0.08	1.26	5.66				0.25	0.25		237.86
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)						0.25					4.00		199.91	952.07			1,156.23
GRE - Gurudwara Election															2.97		2.97
HGC - Home Guard and Civil Defence									75.00						51.15		126.15
HOR - Horticulture		982.56		50.00				0.55		28.30		65.50					1,126.91
HOS - Hospitality Organisation															54.19		54.19
HSG - Housing for All	138.69									33.33	189.80						361.83
HVS - Haryana Vidhan Sabha									50.00						85.93		135.93
IFC - Institutional Finance and Credit																1.15	1.15
IND - Directorate of Industries							80.00	9.68	322.14	1.25			2.00	14.39	38.90		468.96

Department	SDG -1	SDG -2	SDG -3	SDG -4	SDG -5	SDG -6	SDG -7	SDG -8	SDG -9	SDG -10	SDG -11	SDG -12	SDG -13	SDG -15	SDG -16	SDG -17	Grand Total
IRR - Irrigation and Water Resources Department	8.70	1,497.41		171.28		2,262.22		0.93	286.21	9.00		586.65	932.01	125.00	1,762.78		7,642.18
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	25.00			5.00				1,252.14	50.62	16.72							1,349.47
LAD - Local Audit Department	12.42		1.13		1.05			55.03	0.16	0.01					23.04		92.83
LLG - Law and Legislative									25.00						42.42	25.00	92.42
LOK - Lokayukt Haryana															10.99		10.99
LSA - Legal Service Authority															15.74		15.74
MAG - Mines and Geology									27.81			343.97		5.07		0.07	376.92
MER - Medical Education and Research	36.53		1,860.61		172.44				35.00						413.50		2,518.07
MSM - Directorate of Micro, Small and Medium Enterprises	0.33					12.50		387.07	55.49	0.22							455.62
PAS - Printing and Stationery									6.00						32.19		38.19
PET - Excise And Taxation								121.72	200.00						0.20	259.11	581.04
PHC - High Court															1,095.47		1,095.47
POL - Police	3.00				2,595.86				10.00						1,456.19		4,065.05
POW - Energy Department (Power, New and Renewable Energy)	144.50					7,620.99				0.50		212.73	4.18				7,982.90
PRI - Prisons															550.29		550.29
PRO - Prosecution															126.46		126.46
PSC - Haryana Public Service Commission															43.16		43.16
PUH - Public Health Engineering Department	524.80					3,758.99				58.00	440.00				1.00		4,782.79
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)				5.00				132.75	81.00			26.35			272.00		517.10
REH - Rehabilitation	1.64														7.60		9.24
RUB - Haryana Raj Bhawan															17.89		17.89
RSB - Sainik and ArdhSainik Welfare Department	29.84			19.00	16.00				8.60	0.81					66.28		140.53
RTS - Right to Service Commissioner Haryana															14.20		14.20
RUD - Rural Development	493.64					216.80			0.40	20.00					45.05	4.00	1,053.74
SAD - Directorate of Supplies and Disposals															5.61		5.61
SEC - State Election Commission Haryana									42.00						28.06		70.06
SIC - State Information Commission, Haryana									0.01						12.22		12.23
SMS - Small Savings & Lotteries															2.01		2.01
SSC - Haryana Staff Selection Commission															165.27		165.27
STC - Transport Commissioner Haryana									20.00						109.95		129.95
SYW - Sports and Youth Welfare				1.00					140.96	5.00					29.80		578.18
TAA - Treasury and Accounts	900.01							1.00	1.00						1.15	67.75	970.91
TCP - Town and Country Planning											0.01				170.80		170.81
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)			1.50					121.18				119.73			0.01		242.42
TRA - Transport									1,600.11		0.01				1,727.79		3,327.90
URE - Urban Estates											13.32						13.32
VAR - Various	37.50	175.00			0.38			10,187.50							0.38	12,646.27	23,047.02
VIB - State Vigilance Bureau															99.30		99.30
VIG - Vigilance															4.04		4.04
WCP - Women and Child Development	4.42	679.29	130.11		700.84			15.50	22.50	126.64					91.52		1,770.81
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	577.65		4.00	99.35	1,687.65			298.64	14.00	8,990.18	100.00				87.04		11,858.51
Grand Total	13,397.57	30,460.25	8,425.32	16,319.47	7,863.59	6,426.26	7,913.49	14,471.04	12,011.98	10,686.66	5,320.37	2,354.51	1,731.45	1,186.13	19,115.86	15,830.19	1,73,514.14

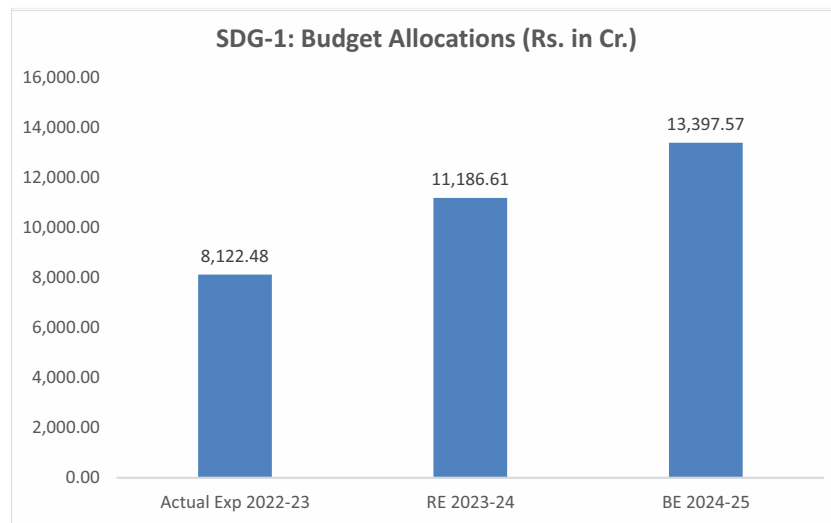


VISION



To ensure livelihoods and better income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services, and social protection as well as risk mitigation across the State.

OVERALL BUDGET:



Graph-3: Budget Allocation under SDG-1, Source: BAMS Haryana

MAJOR HIGHLIGHTS

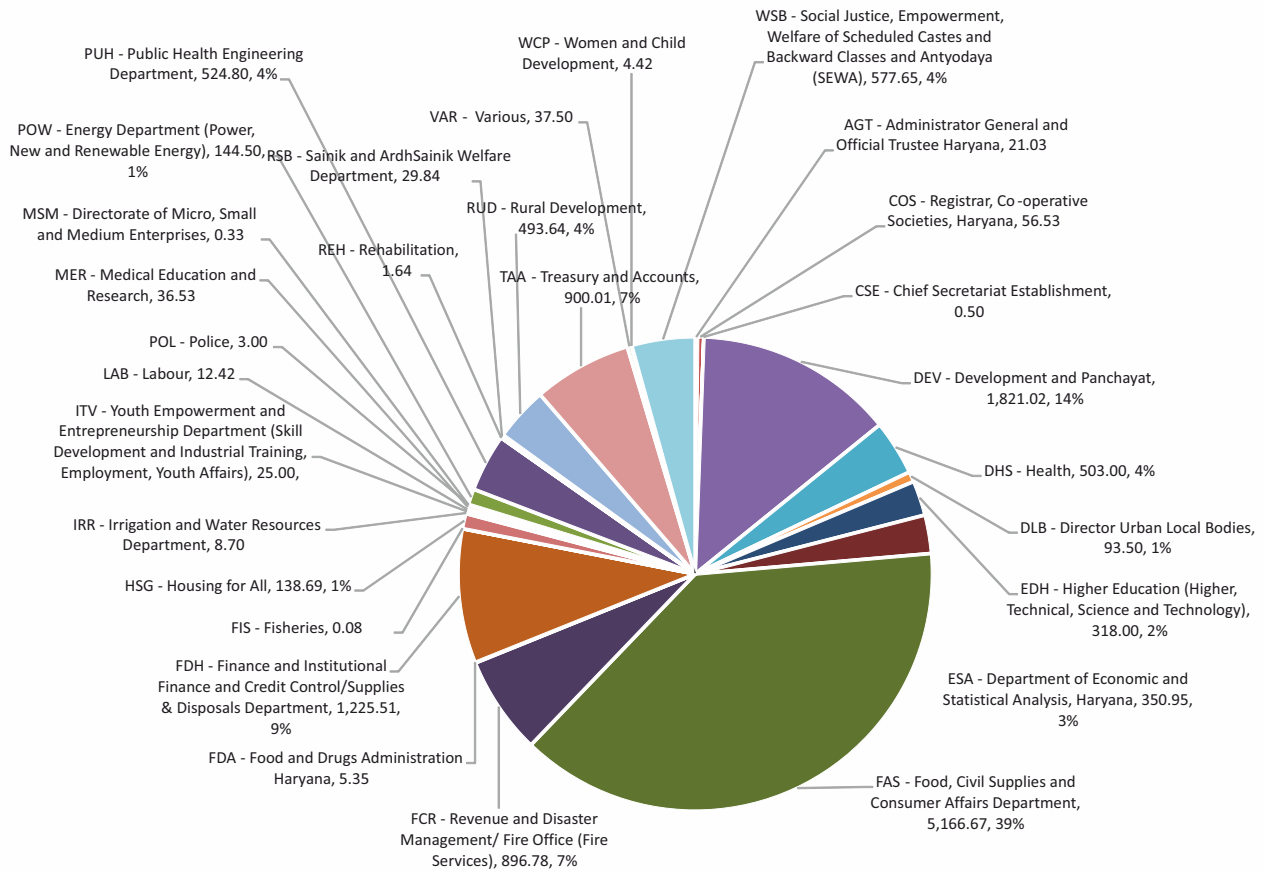
- ◆ 81 schemes/ programmes were implemented by 18 different departments during 2023-24 under SDG 1 with an amount of Budget Estimate (BE) Rs. 4017.91 crore.
- ◆ In 2024-25, there are 148 schemes/programmes to be implemented by 29 departments with a total amount of Budget Estimate (BE) Rs. 13,397.57 Crore under SDG-1.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 20% against the RE 2023-24.

Table-3: Department Wise Budget & Expenditure under SDG-1
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGT - Administrator General and Official Trustee Haryana	18.57	19.91	21.03
COS - Registrar, Co-operative Societies, Haryana	37.77	23.69	56.53
CSE - Chief Secretariat Establishment	0.39	0.50	0.50
DEV - Development and Panchayat	514.31	1,268.78	1,821.02
DHS - Health	127.50	134.50	503.00
DLB - Director Urban Local Bodies	42.30	30.52	93.50
EDH - Higher Education (Higher, Technical, Science and Technology)	263.09	318.00	318.00
ESA - Department of Economic and Statistical Analysis, Haryana	0.46	200.84	350.95
FAS - Food, Civil Supplies and Consumer Affairs Department	3,711.27	4,778.67	5,166.67
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	741.67	947.99	896.78
FDA - Food and Drugs Administration Haryana	3.43	3.75	5.35
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	660.54	885.82	1,225.51
FIS - Fisheries	0.00	0.03	0.08
HSG - Housing for All	32.12	132.88	138.69
IRR - Irrigation and Water Resources Department	8.20	8.20	8.70
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	6.23	3.50	25.00
LAB - Labour	9.57	10.73	12.42
MER - Medical Education and Research	31.61	28.31	36.53
MSM - Directorate of Micro, Small and Medium Enterprises	0.00	0.33	0.33
POL - Police	3.50	3.00	3.00
POW - Energy Department (Power, New and Renewable Energy)	0.00	0.00	144.50
PUH - Public Health Engineering Department	576.19	705.63	524.80
REH - Rehabilitation	0.90	1.30	1.64
RSB - Sainik and ArdhSainik Welfare Department	28.59	29.19	29.84
RUD - Rural Development	216.46	342.77	493.64
TAA - Treasury and Accounts	660.54	775.01	900.01
VAR - Various	25.82	34.00	37.50
WCP - Women and Child Development	2.28	2.76	4.42
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	399.17	496.01	577.65
Total	8,122.48	11,186.61	13,397.57



Departments' budget share under SDG-1 BE 2024-25



Graph-4: Department wise BE 2024-25 under SDG-1 (Rs. In Crore)

- ◆ Development and Panchayats, Rural Development, DESA, Revenue and Disaster Management/ Fire Office (Fire Services), Health, Higher Education (Higher, Technical, Science and Technology), Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Public Health Engineering, Finance and Institutional Finance and Credit Control/ Supplies & Disposals Departments contribute more than 90% budget estimates for 2024-25 under SDG 1.
- ◆ Major focus areas under SDG 1 are social security schemes like Mukhya Mantri Parivar Samridhi Yojana (MMPSY), health coverage through CHIRAYU, Mukhya Mantri Muft Ilaaj Yojana, housing schemes under Pradhan Mantri Awas Yojana and Mukhyamantri Awas Yojana; livelihood generation and development of rural and urban areas through NRLM, MGNREGA, Vidhayak Adarsh Gram Yojana, Mahatma Gandhi Gramin Basti Yojana, Haryana Gramin Vikas Yojana, Panchayat revenue augmentation, financial assistance to Scheduled Castes under State Finance Commission; Deen Bandhu Haryana Gram Uday Yojana, Ayushman Bharat Haryana Health Protection Mission, Mukhya Mantri Vivah Shagun Yojana, Development of Minority under Pradhan Mantri Jan Vikas Karyakram, Ladli (Social Security Pension Scheme), Rashtriya Gram Swaraj Abhiyan (RGSA), National Urban Livelihood Mission, Swaran Jayanti Maha Gram Vikas Yojana (SMAGY), Shubhra Jyotsana Pension Scheme.



Department	Scheme Name
AGT - Administrator General and Official Trustee Haryana	Administrators General and Official Trustees
	Contribution to National Workers Relief fund
	Shubhra Jyotsana Pension Scheme
COS - Registrar, Co-operative Societies, Haryana	Assistance to HSCARDB
	Assistance to Women Cooperatives
	Milk Cooperative Societies - Primary Milk Cooperative Societies
	Mukhya Mantri Dugdh Utpadak Protsahan Yojana
CSE - Chief Secretariat Establishment	Contribution from Government for IV class Employees in New Group Insurance
DEV - Development and Panchayat	Assistance of Haryana Rural Development Authority
	Community Development - Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training and Capacity Building -Haryana Institute of Rural Development Nilokheri
	Deen Bandhu Haryana Gram Uday Yojana
	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission
	Financial Assistance to Scheduled Castes Under State Finance Commission
	Haryana Gramin Vikas Yojana (HGVY)
	Honorarium to the Village Chowkidars and Tubewell Operators
	Loans to Village Panchayat for Revenue Earnings Schemes
	Mahatma Gandhi Gramin Basti Yojana
	Rashtriya Gram Swaraj Abhiyan (RGSA)
	Swaran Jayanti Maha Gram Vikas Yojana (SMAGY)
DHS - Health	Ayushman Bharat Haryana Health Protection Mission
	Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (Ayushman Bharat - Haryana Health Protection Authority)
	CHIRAYU - Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority
	Mukhya Mantri Muft Ilaj Yojana
DLB - Director Urban Local Bodies	National Urban Livelihood Mission
	PM-Street Vendor Atmanirbhar (PM-SVA Nidhi)
	Services of Sewage Water Supply and Drainage in Municipal Corporation
	Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management)
	Swachh Bharat Mission (IHHL/CT/PT/ Aspirational Toilets)
	Swachh Bharat Mission IEC & Behaviour Change (IEC&BC)
EDH - Higher Education (Higher, Technical, Science and Technology)	Introduction of Pension Scheme for Non-Government Aided Colleges
	Pension to Employees of Affiliated Aided Technical Institutions/Polytechnics
ESA - Department of Economic and Statistical Analysis, Haryana	Mukhya Mantri Parivar Samridhi Yojana (MMPSY)
	Seventh Economic Census in Haryana
	State Strategic Statistical Plan (SSSP) at State and District Level
FAS - Food, Civil Supplies and Consumer Affairs Department	Receipt and Recoveries on Capital Account - Repayment of Advances

Department	Scheme Name
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Agrarian Reforms Revenue
	Capacity Building to Emergency Operations Centre (EOC)
	Cash Doles for Earthquake
	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.
	Checking Staff
	Dharamarth
	District Staff
	Establishment
	Financial Assistance/Gratuitous Relief/Compensation for Damaged Properties due to Man-made/Natural Disaster in Rural Area
	Food and Clothing
	Gazetteers
	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
	Hail Storm/Cold Wave/Frost-Relief
	Headquarters Staff
	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)
	Miscellaneous Trade Fairs
	Mock Exercise
	Purchase of Srikies/Tents
	Relief to Fire Sufferer
	Relief to Persons Affected by Riots
State and Centre Contribution	
Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat	
FDA - Food and Drugs Administration Haryana	Establishment of Department of Food and Drug Administration
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Defined Contributory Pension Scheme
	Mukhyamantri Haryana Karamchari Durghatna Bima Yojana Renamed as Compensation scheme under NYAS
FIS - Fisheries	Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries Related Activities Both Marine and Inland Fisheries
HSG - Housing for All	Pradhan Mantri Awas Yojana
IRR - Irrigation and Water Resources Department	Compensation to Farmers for loss of their Crop due to Breach of Canal
	Pensionary Charges
	Special Revenue
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Establishment of Haryana Skill Development Mission
LAB - Labour	Grant-in-Aid for registration of Unorganized workers on E-Shram Portal a National Database made by GOI
	Industrial Relations
MER - Medical Education and Research	Mukhya Mantri Muft Ilaj Yojana
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh

Department	Scheme Name
MSM - Directorate of Micro, Small and Medium Enterprises	Loans from Small Industries Development Bank of India (SIDBI)
POL - Police	Police Welfare
POW - Energy Department (Power, New and Renewable Energy)	Subsidy for non charging of FSA from the AP consumers
	Subsidy for non-charging of FSA from the Non-AP consumers
PUH - Public Health Engineering Department	Rural Water Supply (SP) - Augmentation Water Supply
	Rural Water Supply (SP) - Mahagram Yojana for Updation of Drinking Water Supply in Village
	Rural Water Supply (SP) - NABARD
	Rural Water Supply Programme
	Urban Water Supply - Augmentation Water Supply
REH - Rehabilitation	Permanent Allotment of Land Scheme
	Rehabilitation
RSB - Sainik and ArdhSainik Welfare Department	Financial Assistance to Blind ESM
	Provision for Disabled ESM
	Provision for Financial Assistance to ESM above the Age of 60 years
	Provision for Financial Assistance to Widows of ESM not in Receipt of Family Pension
RUD - Rural Development	Cluster Facilitation Project (MGNREGA)
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY)
	Development of Minority under Pradhan Mantri Jan Vikas Karyakram
	DRDA Administration
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	National Rural Livelihood Mission (NRLM/Aajeevika)
	Project UNNATI (MGNREGA)
	Providing Interest Subvention by Government of Haryana (ISGoH) to Support SHGs Promoted under DAY NRLM
	Rural Development Establishment Expenses Field Staff
	Rural Development Establishment Expenses Head Quarter
	Saansad Adarsh Gram Yojana (SAGY)
	Start-up Village Entrepreneurship Programme (NRLM, SVEP)
	Swaran Jayanti Khand Utthan Yojana
	Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY)

Department	Scheme Name
TAA - Treasury and Accounts	Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Defined Contributory Pension Scheme
	Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme
VAR - Various	Interest on Loans from NCRPB
WCP - Women and Child Development	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana)
	Future Security Scheme of Insurance for Anganwari Workers/Helper
	HARIHAR (Financial Assistance to Homeless Abandoned and Surrendered Children Rehabilitation Initiative Haryana)
	Relief and Rehabilitation of Women Acid Victims
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Dr. B.R Ambedkar Housing Navinikaran Yojana
	Dr. Shyama Prasad Mukherjee Durghatna Sahayata Yojana
	Establishment of Day Care Centre for Senior Citizen (Newly Named) Establishment of Senior Citizen Clubs in all Districts Urban Estates of Haryana
	Family Benefit Scheme
	Ladli (Social Security Pension Scheme)
	Ladli (Social Security Pension Scheme)
	Mukhyamantri Antyodaya Parivar Utthan Mission
	Mukhyamantri Vivah Shagun Yojana
	National Action Plan for Senior Citizens
	Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level
	Pension to Differently Abled Persons
	Purchase of Institutional Plot for Construction of Building of Directorate (Swaran Jayanti)
	Rajiv Gandhi Pariwar Bima Yojana
	Share Capital to Haryana Backward Classes Kalyan Nigam
Social and Overall Development of Rohnat Village	



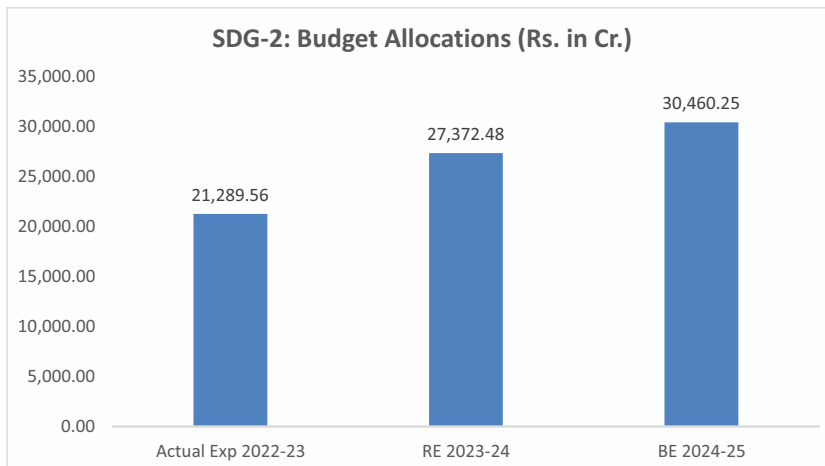
SDG2 Zero Hunger

VISION



Ensuring no malnutrition amongst children and adequate, safe, and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

OVERALL BUDGET:



Graph-5: Budget Allocation under SDG-2, Source: BAMS Haryana

MAJOR HIGHLIGHTS

- ◆ 13 different departments during 2023-24 under SDG 2 implemented 143 schemes/programmes with an amount of Budget Estimate (BE) of Rs.22547.50 crore.
- ◆ In 2024-25, there are 219 schemes/programmes to be implemented by 16 departments with a total amount of Budget Estimate (BE) Rs. 30,460.25 Crore under SDG-2.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 11% against the RE 2023-24.

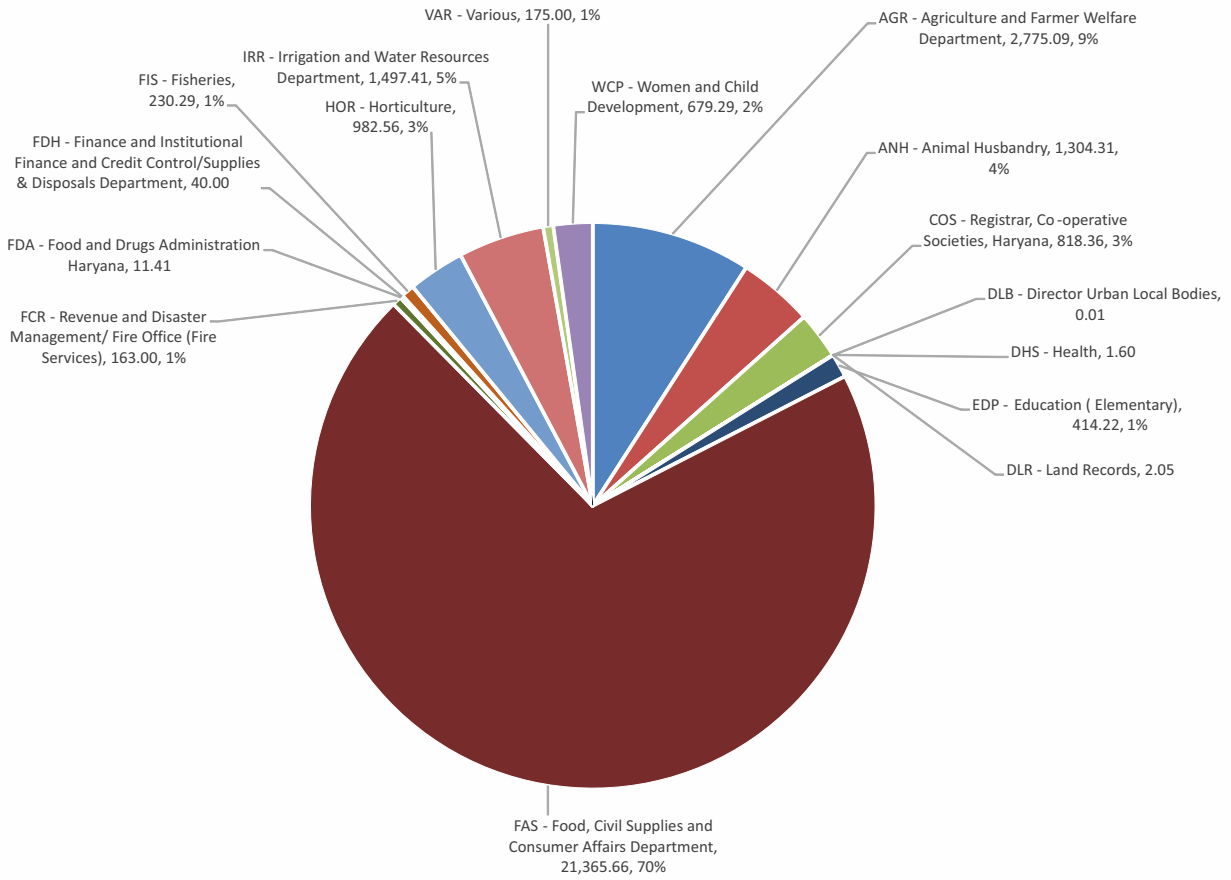
Table-4: Department Wise Budget & Expenditure under SDG-2
Source: BAMS, Haryana (Rs. In Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	2,180.27	1,881.96	2,775.09
ANH - Animal Husbandry	553.12	1,032.44	1,304.31
COS - Registrar, Co-operative Societies, Haryana	936.96	448.09	818.36
DHS - Health	1.50	1.50	1.60
DLB - Director Urban Local Bodies	0.00	0.01	0.01
DLR - Land Records	0.66	1.20	2.05
EDP - Education (Elementary)	372.37	838.00	414.22
FAS - Food, Civil Supplies and Consumer Affairs Department	15,040.94	19,725.59	21,365.66
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	98.04	311.00	163.00
FDA - Food and Drugs Administration Haryana	9.09	9.20	11.41
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	21.27	25.00	40.00
FIS - Fisheries	98.08	153.25	230.29
HOR - Horticulture	309.65	773.73	982.56
IRR - Irrigation and Water Resources Department	1,032.42	1,398.81	1,497.41
VAR - Various	82.03	159.53	175.00
WCP - Women and Child Development	553.17	613.18	679.29
Total	21,289.56	27,372.48	30,460.25

- ◆ 9 departments viz. Food, Civil Supplies and Consumer Affairs, Agriculture and Farmer Welfare, Registrar, Co-operative Societies, Animal Husbandry, Horticulture, Fisheries, Revenue and Disaster Management/ Fire Office (Fire Services), Education Elementary, Women and Child Development Department are contributing more than 90% of the BE 2024-25 under SDG-2.
- ◆ Major focus areas under SDG 2 are food and nutrition security through Antyodya Aahar Yojana, Poshan Abhiyan, Integrated Child Development Services, Mid-Day Meal, Pradhan Mantri Matru Vandana Yojana, crops diversification, Pradhan Mantri Fasal Bima Yojana, Bhavantar Bharpayee Yojana, Technology Mission on Sugarcane, Pradhan Mantri Matsya Sampada Yojana, Rashtriya Krishi Vikas Yojana, Supplementary Nutrition Programme, National Horticulture Mission, Mukhya Mantri Dugdh Utpadak Protsahan Yojana, National Health Mission - Assuring Total Anaemia Limit (ATAL) abhiyaan renamed as Atal Swasthya Abhiyaan, Paramparagat Krishi Vikas Yojana (PKVY)



Departments' budget share under SDG-2 BE 2024-25



Graph-6: Department wise BE 2024-25 under SDG-2 (Rs. In Crore)



Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Agricultural Engineering
	Agriculture Demonstration and Propaganda
	Agriculture Engineering Service
	Central Sector Scheme Support to State Extension Programmes for Extension Reforms
	Creation/Purchase of Capital Assets - Scheme for Creation/Purchase of Capital Assets for Agriculture Department
	Creation/Purchase of Capital Assets - Scheme for Creation/Purchase of Capital Assets for Horticulture Department
	Development and Grading of Agriculture Produce
	Grants-in-Aid to Haryana Agricultural University
	Headquarter Staff
	High Yielding Varieties Programme in Haryana
	Improvement of Crops Statistics
	Irrecoverable Loans Written Off
	Loan to Haryana Agro Industries Corporation
	Loan to the Haryana Agricultural University, Hisar
	National Food Security Mission
	National Food Security Mission renamed as Food and Nutrition Security (FNS)
	National Mission on Sustainable Agriculture
	National Project Management of Soil Health and Fertility
	Paramparagat Krishi Vikas Yojana (PKVY)
	Plant Protection Operation
	Pradhan Mantri Fasal Bima Yojana
	Promotion of Cotton Cultivation
	Promotion of Crops Diversification and Water Conservation
	Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh
	Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers
	Quality Control on Agriculture Inputs
	Rashtriya Krishi Vikas Yojana
	Reimbursement of Market Fee Plus GST under Price Support System to HAFED
	Soil Health Cards
	Statistical Cell
	Strengthening of Agriculture Extension Infrastructure
	Strengthening of Haryana Kisan Kalyan Pradhikaran
	Sub-Mission on Agriculture Mechanization
Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)	
Technology Mission on Sugarcane	
Timely Reporting of Estimates of Area on Production of Principal Crops in Haryana	
ANH - Animal Husbandry	Assistance to States for Conduct of Livestock Census
	Bhed/Bakri (Sheep/Goat) Palak Utthan Yojana
	Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (50:50)
	Conservation and Development of Indigenous Cattle and Murrah development
	Construction of Veterinary Infrastructure in the State
	Creation/Purchase of Capital Assets for Animal Husbandry Department
	Development of Gaushala and Gosadans
	Establishment of Backyard Poultry Unit

Department	Scheme Name
ANH - Animal Husbandry	Establishment of Directorate Animal Husbandry and Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry and Dairying
	Establishment of Gou Seva Ayog
	Establishment of Government Laboratory for Testing of Milk and Milk Products
	Establishment of Government Livestock Farm
	Establishment of Haryana Livestock Development Board
	Establishment of Haryana Veterinary Vaccine Institution
	Establishment of Hi-tech Dairy Units
	Establishment of Pig Breeding
	Establishment of Poultry Hatchery and Feed Analytical Lab
	Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre
	Holding of Livestock and Poultry Farms in the Distt/State/All India level
	Implementation of National Livestock Mission
	Livestock Health and Disease Control Renamed as Grant for Vaccination Livestock under Livestock Health and Disease Control
	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)
	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)
	Management of Haryana Veterinary Training Institute
	Mobile Veterinary Units under Livestock Health and Diseases Control
	Opening /Up-gradation and Strengthening of Veterinary Institutions
	Orientation Training to Farmers, Breeders and Milk Co-operatives
	Providing Financial Assistance to the Societies for Prevention of Cruelty
	Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat/Fodder and Grasses/Assessment of Development Project
	Setting up of Pet Clinic
	Strengthening of Human Resources and Infrastructure
	Training, Awareness Programmes etc., Under Livestock Health and Diseases Control
White Revolution - Scheme for Assistance to State for Census of Livestock	
COS - Registrar, Co-operative Societies, Haryana	Assistance for Contribution to Guarantee Fees for Deposit of Guarantee Scheme for PACS
	Assistance to Cooperative Labour and Construction Societies
	Assistance to HSCARDB
	Government Contribution to the Share Capital of Harco Bank
	Government Contribution to the Share Capital of Marketing Co-operatives
	Government Contribution to the Share Capital to Primary Cooperative and Agriculture Rural Development
	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh
	Interest Subvention for Refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme
	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC
	Loans to all Co-operative Sugar Mills
	Milk Cooperative Societies - Primary Milk Cooperative Societies
	Mukhya Mantri Dugdh Utpadak Protsahan Yojana
	Publicity and Propaganda through Co-operative Development Federation (Harcofed)
	Rebate on Rate of Interest Regarding Short-term Crop Loans Advanced by Co-operative Banks Renamed as Rebate on Rate of Interest Regarding Short-term Crop Loans Advanced by all Scheduled banks
	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres
	Share Capital to Central Co-operatives Banks
	Share Capital to Co-operative Sugar Federation
	Share Capital to Harco Fed

Department	Scheme Name
COS - Registrar, Co-operative Societies, Haryana	Share Capital to House Federation
	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation
	Share Capital Urban Cooperative Banks
	State Government Loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers
DHS - Health	National Health Mission - Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan
DLB - Director Urban Local Bodies	Shifting of Milk Dairies
DLR - Land Records	Headquarters Staff Land Records Agricultural Census
	Rationalisation of Minor Irrigation Statistics Headquarter staff
EDP - Education (Elementary)	Mid-Day Meal for Primary School Children
	National Programme of Mid-day Meals Schools
FAS - Food, Civil Supplies and Consumer Affairs Department	Antyodaya Aahar Yojana
	Construction of Godowns
	Directorate Staff - Establishment Expenses
	District Forums
	Establishment Cost Chargeable
	Establishment Expenditure
	Expenditure from Consumer Welfare Fund
	Field Staff
	Grain Supply Scheme
	Interest on Capital
	Irrecoverable Loans Written Off
	Procurement of Bajra
	Receipt and Recoveries on Capital Account - Repayment of Advances
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Supply of Seeds, Fertilizers and Agricultural Implements
FDA - Food and Drugs Administration Haryana	Public Analyst and Food Inspector
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Advances for Purchase of Food Grains
FIS - Fisheries	Agriculture Human Resources Development
	Creation/Purchase of Capital Assets for Fisheries Department
	Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY)
	Headquarter Staff renamed as Establishment Expenses
	Intensive Fisheries Development Programme
	Irrecoverable Loans Written Off
	National Fish Seed Programme
Ornamental Fisheries	

Department	Scheme Name
HOR - Horticulture	Bhavantar Bharpayee Yojana in Haryana State
	Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat
	Establishment of Horticulture University
	Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat
	Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)
	Integrated Horticulture Development in Haryana State
	Loan to Horticultural University
	National Horticulture Mission
	Natural Farming and Sustainable Initiatives in Horticulture
	On-Farm and Marketing Support to Horticulture Farmers
	Promotion of Advanced National and International Technologies in Horticulture Sector
	Providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore
	Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat
	Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI)
	Various Horticulture Activities in Haryana
IRR - Irrigation and Water Resources Department	Chief Engineer
	Contribution of State Revenue Share towards Upper Yamuna River Board (UYRB)
	Contribution to CBI
	Deduct Transfer of Establishment Charges on Prorata basis to MH 4700,4701, 4711
	Executive Engineer
	Grant-in-Aid to Haryana Water Resources
	Institutional Strengthening Data Collection etc.
	Pensionary Charges
	Special Revenue
	Superintending Engineer
VAR - Various	Loans from National Rural Credit Fund of the NABARD
WCP - Women and Child Development	Communication and Publicity
	Construction of Anganwadi Centres
	Integrated Child Development Services Schemes (WCD)
	Mukhyamantri Matritva Sahayata
	Multi Sectoral Nutrition Programme to Address the Maternal and Child Under - Nutrition
	Panjiri Plant Gharaunda
	Poshan Abhiyan
	Pradhan Mantri Matru Vandana Yojana (PMMVY)
	Supplementary Nutrition Programme
	Swachhta Action Plan (SAP) under Mission Vatsalya Only

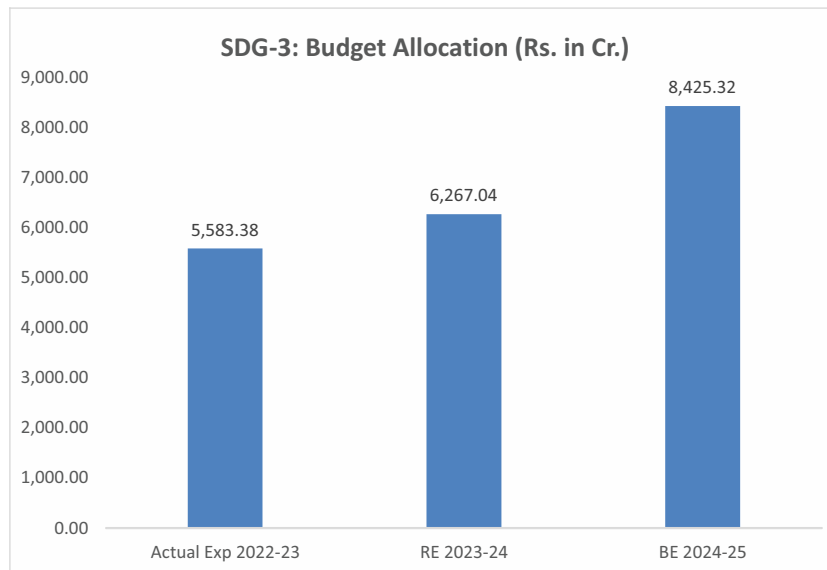


VISION



The Government of Haryana shall strive to provide access to easy and affordable health care to all its residents to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non-communicable diseases.

OVERALL BUDGET:



Graph-7: Budget Allocation in SDG-3, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

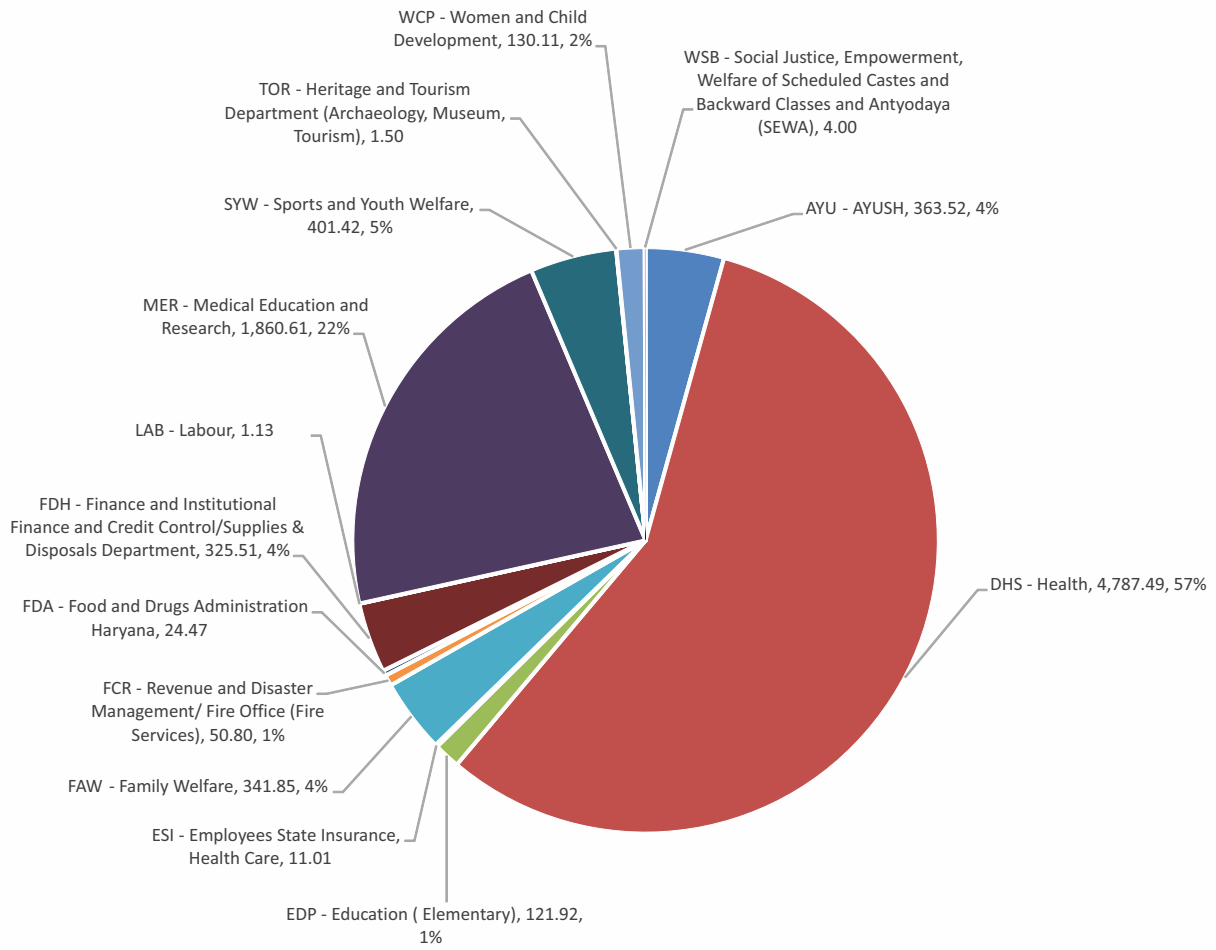
- ◆ 90 schemes/ programmes were implemented by 10 different departments during 2023-24 under SDG-3 with a total amount of Budget Estimate (BE) Rs.7944.27 crore.
- ◆ In 2024-25, there are 123 schemes/programmes to be implemented by 14 departments with a total amount of Budget Estimate (BE) Rs. 8,425.32 Crore under SDG-3.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 34% against the RE 2023-24.

Table-5: Department wise Budget & Expenditure under SDG-3
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AYU - AYUSH	210.91	272.53	363.52
DHS - Health	3,400.52	3,290.34	4,787.49
EDP - Education (Elementary)	0.00	0.00	121.92
ESI - Employees State Insurance, Health Care	0.00	0.32	11.01
FAW - Family Welfare	242.84	282.36	341.85
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	1.08	1.50	50.80
FDA - Food and Drugs Administration Haryana	20.52	19.86	24.47
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	0.00	110.82	325.51
LAB - Labour	0.64	0.69	1.13
MER - Medical Education and Research	1,504.15	1,906.91	1,860.61
SYW - Sports and Youth Welfare	146.76	289.45	401.42
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	0.00	0.15	1.50
WCP - Women and Child Development	55.88	88.61	130.11
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	0.09	3.50	4.00
Total	5,583.38	6,267.04	8,425.32

- ◆ Departments viz. Health, Medical Education & Research, AYUSH, Sports & Youth Welfare Women & Child Development are contributing more than 90% of the BE 2024-25 under SDG 3.
- ◆ Major focus areas under SDG 3 are universal health coverage through National Health Mission, Mukhyamantri Muft Ilaaj Yojana, Ayushman Bharat Haryana Health Protection Mission, PM Ayushman Bharat Health Infrastructure Mission, Strengthening of urban hospitals, dispensaries and prathmic swasthya kendra, strengthening of AYUSH facilities, promotion of medical education and research in the State, focus on maternal and child health under Child Survival Safe Motherhood Programme, Atal Janani Vahini Sewa, Indira Bal Swasthya Yojana, Rajiv Gandhi National Creche Scheme, multi-sectoral nutrition programmes, immunisation services, and setting up of de-addiction centres in the State.

Departments' budget share under SDG-3 BE 2024-25



Graph-8: Department wise BE 2024-25 under SDG-3 (Rs. In Crore)



Department	Scheme Name
AYU - AYUSH	Construction of Building of Government Ayurvedic Colleges/Hospitals
	Construction of Homeopathic Dispensary
	Construction/Repair of Building of Government Ayurvedic/Unani/Homeopathic Dispensaries
	Continuation/Improvement of Government Ayurvedic College/Government Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula
	GIA to State Ayush Society, Haryana for National Ayush Mission
	Grant-in-Aid to Various Institutions/Gram Panchayats
	Health Awareness through ISM&H through Fairs with Medical Camps
	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush
	Irrecoverable Loans Written Off
	Loan to Shri Krishna Ayush University, Kurukshetra
	Opening/Continuation of Homeopathic Dispensaries
	Shri Krishna Ayush University Kurukshetra
	Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and Aged Person
	Strengthening of Directorate of AYUSH at Head Quarter
	Strengthening of District Ayurveda Offices
	Strengthening/Improvement of Shri Krishna Government Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula
	Unani
DHS - Health	Ayushman Bharat Haryana Health Protection Mission
	Buildings Renamed as Infrastructure/Administrative Expenses
	Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (Ayushman Bharat - Haryana Health Protection Authority)
	CHIRAYU - Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority
	Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service
	District Staff
	Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions
	Grant-in-Aid under NRHM
	Haryana State Health Resource Centre for Quality Improvement of Health Institution and HMIS
	Headquarter Staff - Improvement and Strengthening of Health Directorate
	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly)
	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health
	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions
	Jananee Suraksha Yojana
	Malaria
	Mukhya Mantri Muft Ilaj Yojana
	National Health Mission - Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan
	PM Ayushman Bharat Health Infrastructure Mission
	Purchase of Medicines for Scheduled Castes Patients in Hospitals
	Strengthening of Urban Hospitals and Dispensaries
Upgradation of Standards of Administration Central Finance Commission	

Department	Scheme Name
EDP - Education (Elementary)	Mid-Day Meal for Primary School Children
ESI - Employees State Insurance, Health Care	Irrecoverable Loans Written Off
	Scheme for creation of Capital assets for ESI Health Care
FAW - Family Welfare	Child Survival Safe Motherhood
	District Family Planning Bureau
	Immunisation Programme
	MPW Training School (Male), Rohtak
	Regional Family Planning Training Centre Rohtak
	State Family Planning Bureau
	Sub Centres
	Training of A.N.Ms
	Urban Family Welfare Services
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Public Health
	Supply of Medicines
FDA - Food and Drugs Administration Haryana	Construction of Food and Drug Administration Building
	Drug Control Programme
	Irrecoverable Loans Written Off
	Laboratories
	Strengthening of State Drug Regulatory System
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Mukhyamantri Haryana Karamchari Durghatna Bima Yojana Renamed as Compensation scheme under NYAS
LAB - Labour	Health
MER - Medical Education and Research	Construction of Government Colleges of Physiotherapy in the State - Saket College of Physiotherapy, Panchkula
	Construction of Government Medical College, Kaithal
	Construction of Government Medical College, Sirsa
	Construction of Government Medical College, Yamunanagar
	Construction of Kalpana Chawla Government Medical College Karnal
	Construction of Mewat Medical College at Nalhar
	Construction Work of B.D. Sharma University of Health Science Rohtak
	Construction Work of Dental College at Nalhar
	Construction Work of Directorate of Medical Education and Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses
	Construction Work of Nursing Training Schools/Colleges in the State
	Construction Work of University of Health Sciences, Karnal
	Construction Works of New Government Medical College at Bhiwani
	Construction Works of New Government Medical College at Jind
	Establishment of Government Colleges of Physiotherapy in the State - Saket College of Physiotherapy, Panchkula
	Establishment of Government Medical College at District Bhiwani
	Establishment of Government Medical College at District Jind
	Establishment of Government Medical College at Koriyawas District Mahendergarh
	Establishment of Government Medical College, Chhainsa (Faridabad)
	Establishment of Kalpana Chawala Medical College, Karnal
	Establishment of Mewat Medical College at Nalhar
	Establishment of Nursing School/College/MPHW Male
	Establishment Office of the Director, Research and Medical Education, Haryana

Department	Scheme Name
MER - Medical Education and Research	Government Medical College and Hospital in Mohindergarh (at Narnaul)
	Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha
	Loans to Health Science University Karnal
	Loans to Pt. B.D. Sharma University of Health Science, Rohtak
	Maharaja Agarsen Institute of Medical Research and Education, Agroha
	Mukhya Mantri Muft Ilaj Yojana
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind
	Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh
	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission
University of Health Sciences, Karnal	
SYW - Sports and Youth Welfare	Appointment of Essential Staff for Sports Directorate
	Establishment of Sports Coaching Camps
	Irrecoverable Loans Written Off
	Loans to Sports University of Haryana Rai, Haryana Sonipat
	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai
	Sports and Physical Fitness Authority of Haryana
	Sports Awards and Incentive Scheme
	Sports Nursery
	Sports University of Haryana, Rai Sonipat
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	Development of Sites for Promotion of Sports/Adventure Tourism and Related Activities
WCP - Women and Child Development	Adolescent Girls
	Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata)
	Haryana State Creche Scheme
	Improving Infants and Young Child Feeding
	Mukhyamantri Matritva Sahayata
	Multi Sectoral Nutrition Programme to Address the Maternal and Child Under - Nutrition
	Non Institutional/Care Sponsorship/Foster Care/After Care
	Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme
	Swachhta Action Plan (SAP) under Mission Vatsalya Only
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Control of Drug Trafficking and Setting up De-Addiction Centre in Haryana
	National Action Plan for Drug De-Addiction and Rehabilitation

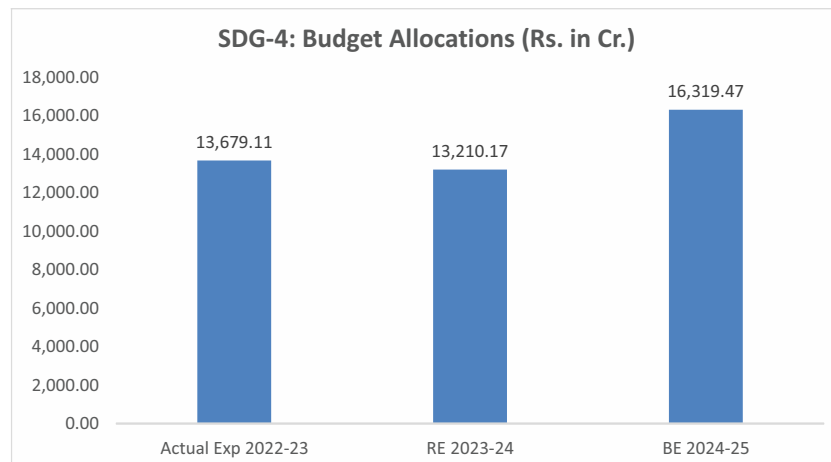


VISION



By 2030, eliminate gender and other disparities at all levels in education, ensure equal access to affordable quality education and vocational training for all.

OVERALL BUDGET:



Graph-9: Budget Allocations in SDG-4, Source: BAMS Haryana

MAJOR HIGHLIGHTS

- ◆ 118 schemes/ programmes were implemented by 14 departments during 2023-24 with a total amount of Budget Estimate (BE) Rs.22170.15 crore under SDG 4.
- ◆ In 2024-25, there are 157 schemes/programmes to be implemented by 15 departments with a total amount of Budget Estimate (BE) Rs. 16,319.47 Crore under SDG-4.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 24% against the RE 2023-24.

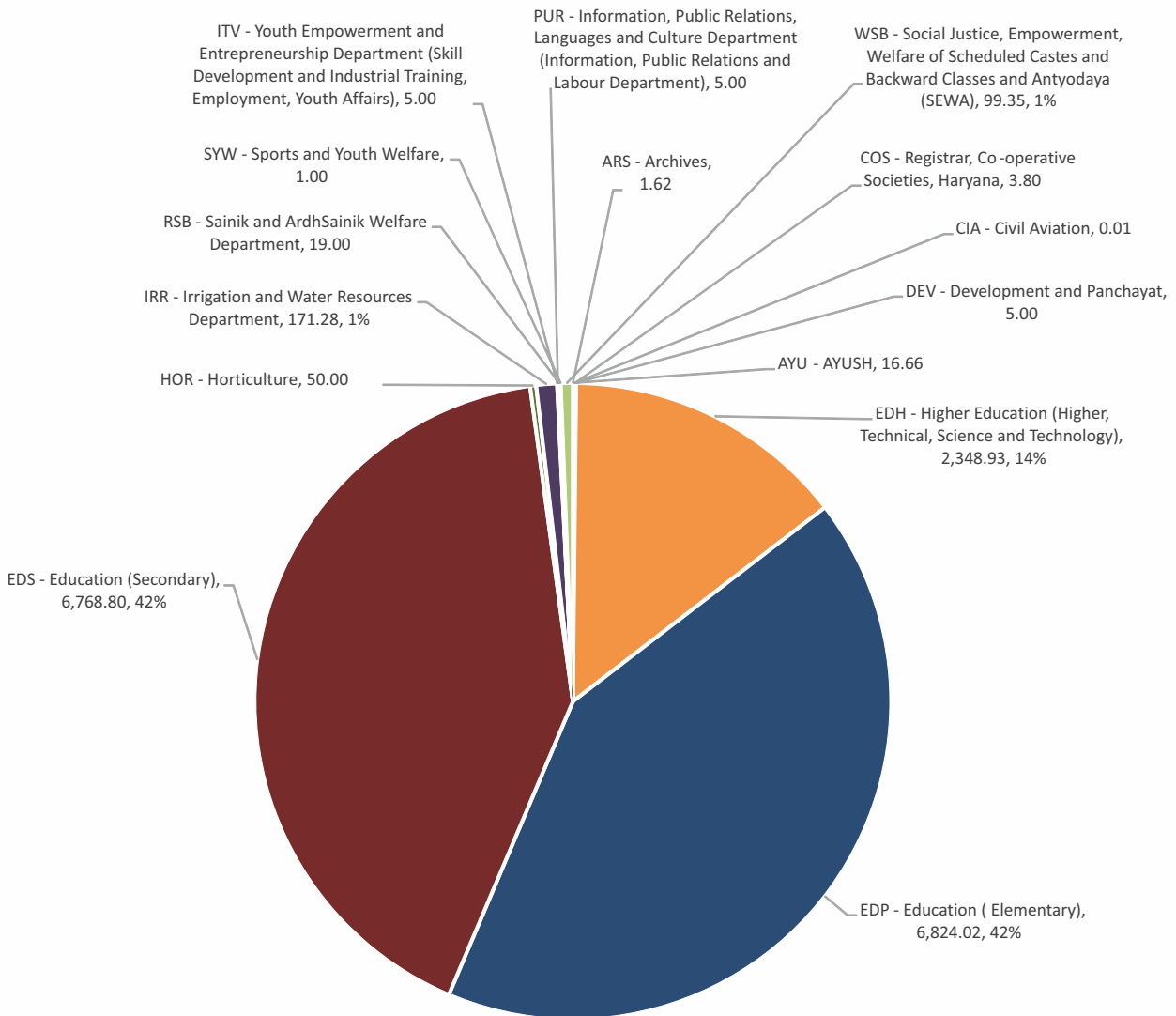
Table-6: Department wise Budget & Expenditure under SDG-4
Source: BAMS, Haryana (Rs. in Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
ARS - Archives	0.81	1.03	1.62
AYU - AYUSH	0.00	12.83	16.66
CIA - Civil Aviation	0.01	0.01	0.01
COS - Registrar, Co-operative Societies, Haryana	3.72	3.54	3.80
DEV - Development and Panchayat	0.09	1.00	5.00
EDH - Higher Education (Higher, Technical, Science and Technology)	1,417.21	1,608.07	2,348.93
EDP - Education (Elementary)	5,512.60	5,636.88	6,824.02
EDS - Education (Secondary)	6,508.77	5,645.85	6,768.80
HOR - Horticulture	10.00	25.00	50.00
IRR - Irrigation and Water Resources Department	116.37	139.33	171.28
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	0.00	2.00	5.00
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	0.00	3.50	5.00
RSB - Sainik and ArdhSainik Welfare Department	8.75	11.54	19.00
SYW - Sports and Youth Welfare	0.00	0.01	1.00
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	100.78	119.58	99.35
Total	13,679.11	13,210.17	16,319.47

- ◆ Departments like Elementary Education, Secondary Education, Higher Education (Higher, Technical, Science and Technology), Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) are contributing more than 90% of the BE 2024-25 under SDG 4 (Graph-10).
- ◆ Major focus areas under SDG 4 are effective implementation of RTE act and improving learning outcomes through interventions under Sarva Shiksha Abhiyan, Rashtriya Madhmik Shiksha Abhiyan, PM SHRI (PM Schools for Rising India), Sakshar Bharat, Rashtriya Uchhtar Shiksha Abhiyan, Mukhyamantri Saksham - Merit based scholarship scheme, maintenance and expansion of facilities in Government schools, promotion of higher education in the State through expansion of education infrastructure, providing qualified teachers to all schools under Sugam Shiksha, upgradation of public libraries, strengthening of Vishwakarma Skill University and promotion of education among SC/BC students through monthly stipends, awards and scholarships



Departments' budget share under SDG-4 BE 2024-25



Graph-10: Department wise BE 2024-25 under SDG-4 (Rs. In Crore)



Department	Scheme Name
ARS - Archives	Setting up of State Archives Regional Repositories and Development of Archives in Haryana
AYU - AYUSH	Loan to Shri Krishna Ayush University, Kurukshetra
CIA - Civil Aviation	Scholarship and Stipends
COS - Registrar, Co-operative Societies, Haryana	Education
	Member, Education and Leadership
	Replenishment of Libraries
DEV - Development and Panchayat	Matching Grant-in-Aid for Development Works (Govt Share)
EDH - Higher Education (Higher, Technical, Science and Technology)	Administrative Staff - Government Colleges Administrative Staff Establishment (Field Staff)
	Administrative Staff - Haryana State Higher Education Council
	Administrative Staff - Headquarter Staff Establishment (HQ)
	Buildings (Public libraries)
	Community Development through Polytechnics
	Development and Upgradation of Public Libraries under Central Finance Commission
	Development of Government Polytechnics
	Directorate of Technical Education (HQ Staff)
	Educational and Excursion Tour for boy Students
	Establishment of Ch. Devi Lal Engineering College
	Establishment of Government Engineering College Jhajjar
	Establishment of Government Engineering College Nilokheri District Karnal
	Establishment of Government Engineering College Rewari
	Establishment of National Institute of Fashion Technology, Panchkula
	Expenditure on Annual Cadet Camps
	Expenditure on National Cadet Corps
	For Establishing Computer Lab Exclusively for SC Students in each Government Aided Polytechnics and Government Technical Universities
	Grant in Aid to Raja Ram Mohan Rai Foundation Calcutta
	Grant-in-Aid to Non-Government Colleges
	Grant-in-aid to Science and Technology Council
	Haryana Engineering Education Loans
	Institutes
	Irrecoverable Loans Written Off
	Merit cum means Scholarships
	Modernisation of Existing Polytechnic
	NSS Development Scheme
	Opening of NSS Cell in DHE, Haryana
	Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar
	Providing of Free Books to Scheduled Caste Students in Government Colleges
	Rashtriya Uchchar Shiksha Abhiyan (RUSA)
	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to Scheduled Caste Students
	Scheme for creation/purchase of Capital Assets of Higher Education
	Scheme for creation/purchase of Capital Assets of Technical Education
	Scholarships (Colleges)
	Scholarships in Arts Colleges
	Science and Technology Programme
	Setting up an Education City/EDUSAT in the State of Haryana

Department	Scheme Name
EDH - Higher Education (Higher, Technical, Science and Technology)	Setting up of District/Sub Divisional Libraries
	Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat.
	Setting up of new Government Polytechnics in the State
	Setting up of Placement Cell in Government Colleges
	Setting up of Science City at Sonapat Renamed as Setting up of National Science City at Haryana
	Setting up of Women Cell at College Level and Directorate level
	Sports Activities in Government College
	Stipends to all Scheduled Caste Students in Government Colleges
EDP - Education (Elementary)	Construction of School Buildings
	Establishment of Primary Education Classes I to V
	Expansion of Facilities Classes I-V (Full time)
	Expansion of Facilities Classes VI-VIII (Full time)
	Grant in Aid to Non-Government Primary Schools (Salary Grant)
	Introduction of Pension for Non-Government Aided Primary Schools
	Maintenance of Building of Government Primary Schools
	Mid-Day Meal for Primary School Children
	Middle Education Classes VI to VIII
	Monthly Stipend to BC-A Students in Classes I-VIII
	Monthly Stipend to BPL Students in Classes I-VIII
	Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 6th to 8th in Government Schools
	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 Age Group
	PM SHRI (PM Schools for Rising India) Scheme
	PM SHRI (PM Schools for Rising India) Scheme
	Primary Education D.E.Os/B.E.O.s Establishment (Field Staff)
	Production of Textbooks and Preparation of Reading Material
	Right to Education Act
	Sarva Shiksha Abhiyan
	Scheme for creation/purchase of Capital assets of Elementary Education
	Scholarships (Middle)
	Swaran Jyanti Programme - Culture Programme of Students
	Swaran Jyanti Programme - Swacch Prangan

Department	Scheme Name
EDS - Education (Secondary)	Addition and Alterations in Government Schools
	Administrative Staff - D.E.O.s Establishment (Field Staff)
	Administrative Staff - Headquarter Establishment (HQ)
	Administrative Staff - Information Communication Technology (ICT) Schools
	Book Bank/Library
	Chief Minister Policy for Equal Education Relief
	Continuous and Comprehensive Evaluation
	Field Staff
	Grant-in-Aid to Gurukuls/Sanskrit Pathshala
	Grant-in-Aid to National School Games Championship
	Grant-in-Aid to Non-Government Secondary Schools (Salary Grant)
	Haryana State Merit Scholarship Secondary Stage
	Introduction of Pension Scheme for Non-Government Aided Secondary Schools
	Irrecoverable Loans Written Off
	Junior Basic Training Institutions
	Monthly Stipend to BC-A Students in Classes IX-XII
	Monthly Stipend to BPL students in Classes IX-XII
	Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 9th to 12th in Government Schools
	National Merits Scholarship
	Opening of Model School in Educationally Backward Blocks
	Organization of Science Exhibition/Fair at District/State level
	Other Adult Education Programmes
	PM SHRI (PM Schools for Rising India) Scheme
	Production of Textbooks and Preparation of Reading Material
	Provision of Sports and Equipment's and Development of Playgrounds in Schools
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
	Reimbursement of Examination Fees of BC students in the Board of School Education Bhiwani
	Sakshar Bharat Scheme/Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)
	Scholarships (Secondary Schools)
	Scouting and Guiding Assistance
	Secondary School Buildings
	Setting up of Block Institution of Education and Training (BIETs)
	Setting up of District Institute of Education and Training (DIETs)
	Setting up of State Council of Research and Training, Gurugram
	Strengthening of SCERT Haryana, Gurgaon
	Swaran Jayanti Programme - Cultural Programme for Students
Teaching Staff Including Other Establishments	

Department	Scheme Name
HOR - Horticulture	Loan to Horticultural University
IRR - Irrigation and Water Resources Department	Chief Engineer
	Executive Engineer
	GIA to Haryana Irrigation and Research Management Institute
	Special Revenue
	Superintending Engineer
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Guru Shishya Kaushal Samman Yojana
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy
RSB - Sainik and ArdhSainik Welfare Department	Provision for Sainik School
SYW - Sports and Youth Welfare	Sports and Games
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Construction of Hostel for OBC Boys and Girls
	Debates and Seminars on Removal of Untouchability
	Dr. Ambedkar Medhavi Chhatar Yojana
	Financial Assistance for Higher Competitive/Entrance Exam to SC student
	Financial Assistance to Non-School Going Differently Abled Children
	Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II
	Post-Matric Scholarships
	Pre-Examination Training Centres for Scheduled Castes
	Pre-Matric Scholarship to B.C. Students Renamed as for OBC, EBC and DNT Students Component -I
	Pre-Matric Scholarship to Scheduled Castes Students Scheme Renamed as and Other Component-I
	Setting up Hostel for De-Notified Tribes Students at Jind
	Staff for Pre-Matric Scholarship to Children of those Engaged in Unclean Occupation
	Upgradation of Merit to SC/ST Students



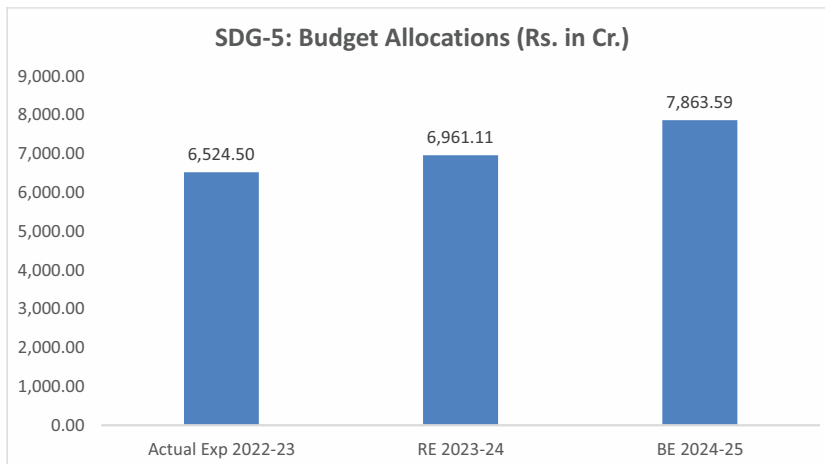
SDG5 Gender Equality

VISION



The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030, with wide ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios.

OVERALL BUDGET:



Graph-11: Budget Allocation in SDG-5, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 65 schemes/ programmes were implemented by 12 different departments with a total amount of Budget Estimate (BE) Rs. 2487.63 crore in 2023-24 under SDG 5.
- ◆ In 2024-25, there are 109 schemes/programmes to be implemented by 14 departments with a total amount of Budget Estimate (BE) Rs. 7,683.59 Crore under SDG-5.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 13% against the RE 2023-24.

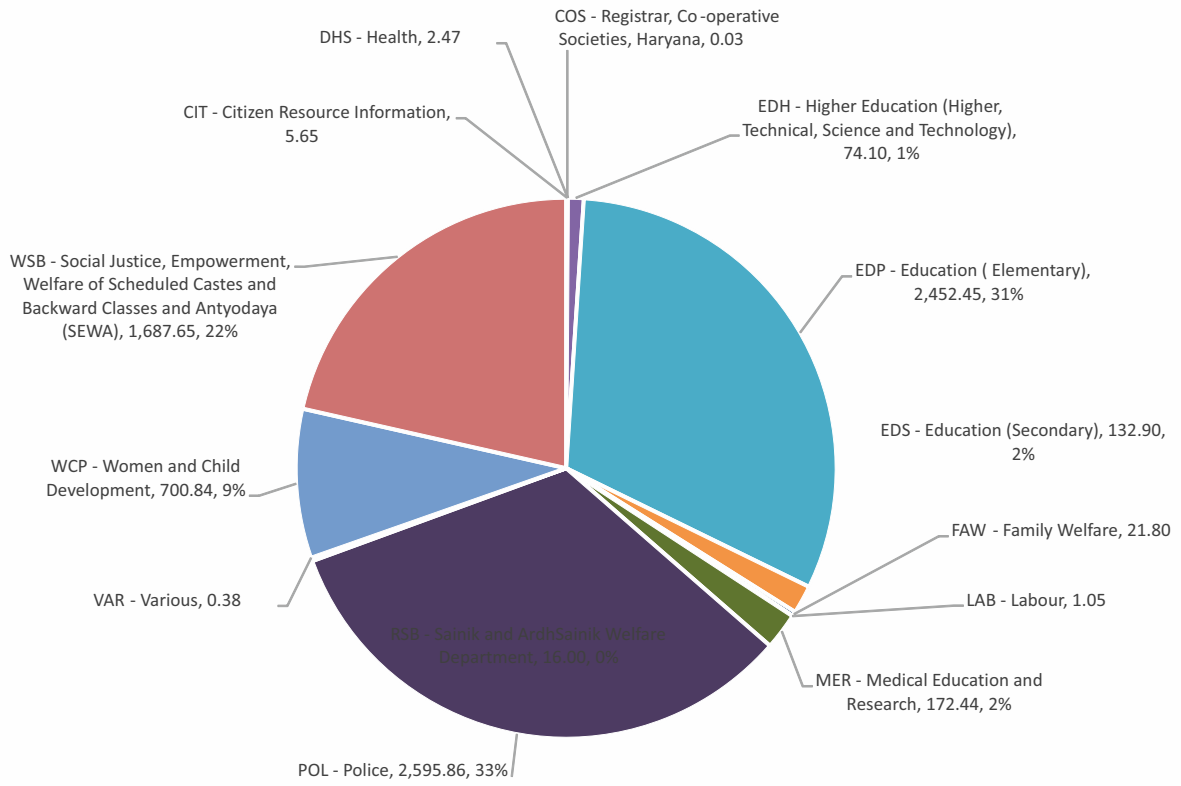
Table-7: Department wise Budget & Expenditure under SDG-5
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
CIT - Citizen Resource Information	2.00	2.01	5.65
COS - Registrar, Co-operative Societies, Haryana	0.01	0.01	0.03
DHS - Health	1.85	2.47	2.47
EDH - Higher Education (Higher, Technical, Science and Technology)	5.84	1.75	74.10
EDP - Education (Elementary)	2,096.21	2,086.30	2,452.45
EDS - Education (Secondary)	63.12	53.82	132.90
FAW - Family Welfare	11.07	17.50	21.80
LAB - Labour	0.72	0.51	1.05
MER - Medical Education and Research	141.29	152.08	172.44
POL - Police	2,343.11	2,519.64	2,595.86
RSB - Sainik and ArdhSainik Welfare Department	15.94	15.88	16.00
VAR - Various	0.45	0.40	0.38
WCP - Women and Child Development	527.41	558.58	700.84
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	1,315.48	1,550.18	1,687.65
Total	6,524.50	6,961.11	7,863.59

- ◆ Departments viz. Police, Elementary Education, Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Women and Child Development, Medical Education and Research are contributing more than 90% of the BE 2024-25 under SDG 5 (Graph-12).
- ◆ Major focus areas under SDG 5 are gender sensitization, adolescent and girl child development under schemes such as Su-Sanskar- Beti Bachao Beti Padhao, Sarva Shiksha Abhiyan, Ladli (Social Security Pension Scheme, Apki Beti Hamari Beti, Students Transport Safety Scheme, Rashtriya Unchatar Shiksha Abhiyan (RUSA), Mukhyamantri Vivah Shagun Yojana, and empowerment of women through providing assistance to women's cooperatives, financial assistance to destitute women, widows, acid victims and scheduled caste adolescent girls, expansion of women's universities and college, Mahila Shakti Kendra, Home-cum-Vocational training production centres for young girls/women, destitute women and widow; safety and security interventions for girl students and women such as universalisation of women's helpline, Girl Students Transport Safety Scheme, Special Mahila Police Volunteers, and setting up of One Stop Crisis Centres for protection and supporting women affected by violence.



Departments' budget share under SDG-5 BE 2024-25



Graph-12: Department wise BE 2024-25 under SDG-5 (Rs. In Crore)

Department	Scheme Name
CIT - Citizen Resource Information	Organisation of Seminars/Exhibition, Workshop at National/International level
	Setting up of Call Centre for various e-Governance Service
COS - Registrar, Co-operative Societies, Haryana	Assistance to Women Cooperatives
DHS - Health	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana
	Jananee Suraksha Yojana
EDH - Higher Education (Higher, Technical, Science and Technology)	Establishment of National Institute of Fashion Technology, Panchkula
	Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Head Quarter
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)
	Scholarships (Colleges)
	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala
	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana
	Setting up of Women Cell at College Level and Directorate level
EDP - Education (Elementary)	Establishment of Primary Education Classes I to V
	Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 6th to 8th in Government Schools
	Organizing the National/State/District Level School Games Competitions for under 11 and under 14 Age Group
	PM SHRI (PM Schools for Rising India) Scheme
	PM SHRI (PM Schools for Rising India) Scheme
	Right to Education Act
	Sarva Shiksha Abhiyan
	Scholarships (Middle)
EDS - Education (Secondary)	Chief Minister Policy for Equal Education Relief
	Grant-in-Aid to Gurukuls/Sanskrit Pathshala
	Grant-in-Aid to National School Games Championship
	Haryana State Merit Scholarship Secondary Stage
	Monthly Stipends for the Welfare of Grandson and Grand Daughters of Freedom Fighters
	Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 9th to 12th in Government Schools
	National Merits Scholarship
	Opening of Model School in Educationally Backward Blocks
	PM SHRI (PM Schools for Rising India) Scheme
	Production of Textbooks and Preparation of Reading Material
	Provision of Sports and Equipment's and Development of Playgrounds in Schools
	Sakshar Bharat Scheme/Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP)
	Scholarships (Secondary Schools)
	Students Transport Safety Scheme
	Swaran Jayanti Programme - Su-Sanskar-Beti Bachao Beti Padhao (BBBP)

Department	Scheme Name
FAW - Family Welfare	Conventional Contraceptives
	District Family Planning Bureau
	Promotional Training School for MPW (Female), Bhiwani
	Regional Family Planning Training Centre Rohtak
	State Family Planning Bureau
	Urban Family Welfare Services
LAB - Labour	Rehabilitation of Destitute and Migrant Child Labour
	Setting up Child Labour Cell for Implementation of National Programme for Elimination of Child Labour
MER - Medical Education and Research	Construction of BPS Women Medical College Khanpur Kalan (Sonepat) -Construction of Building
	Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat)
	Establishment of Nursing School/College/MPHW Male
POL - Police	Community Policing
	Crime and Criminal Tracking Network System (CCTNS)
	Crime Law and Order
	Cyber Crime Police Station/Cell
	District Police Force
	Emergency Response Support System (ERSS) Haryana 112
	HAP DURGA-1
	Haryana Armed Police
	Police Research and Training
	Police Station
	Recruits Advance Training Centres
	Recruits Training Centre Sunaria (Rohtak)
	Special Task Force
	Women Police Training Center
RSB - Sainik and ArdhSainik Welfare Department	Provision for Financial Assistance to Widows of ESM not in Receipt of Family Pension
VAR - Various	Police Modernisation of Police Force
WCP - Women and Child Development	Adolescent Girls
	Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli)
	Beti Bachao Beti Padhao
	Construction of Building setting up One Stop Crises Centre for Women
	Construction of JJBs And CWCs (SAP)
	Financial Assistance to Schedule Castes Anganwadi Workers/Helper
	Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata)
	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana)
	Financial Assistance to Scheduled Castes Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)
	Financial Assistance to Scheduled Castes Families by Haryana Women Development Corporation
	Financial Assistance to Scheduled Castes Families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)
	Financial Assistance to Scheduled Castes Families under Future Security Scheme for Anganwari Workers
	Financial Assistance to Scheduled Castes Families under Gender Sensitization
	Future Security Scheme of Insurance for Anganwari Workers/Helper
	Gender Sensitization
Haryana State Commission for Women - Establishment of Haryana State Commission for Women	

Department	Scheme Name
WCP - Women and Child Development	Haryana State Commission for Women - Financial Assistance to Women Awareness and Management Academy (WAMA)
	Haryana State Creche Scheme
	Haryana Women Development Corporation
	Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows
	Integrated Child Development Services Schemes (WCD)
	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya
	Juvenile Justice Fund
	Mahila Shakti Kendra Renamed as Hub for Empowerment of Women
	Mukhyamantri Matritva Sahayata
	Protection Houses (Suraksha Greh) for Combating Honour Killing
	Protection of Women from Domestic Violence (Setting up of Cells)
	Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA
	Relief and Rehabilitation of Women Acid Victims
	Sakhi Niwas
	Setting up One Stop Crises Centre for women
	Staff for Headquarter
	Strengthening of Voluntary Sector (Training cum Production centres and Stipendiary Schemes) - GIA to Government Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for Specific Purpose
	Swarna Jayanti Puraskar Yojana
Universalization of Women Helpline	
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Construction of Hostel for OBC Boys and Girls
	Financial Assistance to Acid Victims
	Financial Assistance to Destitute Women and Widow
	Financial Assistance to Destitute Women and Widows
	Ladli (Social Security Pension Scheme)
	Mukhyamantri Vivah Shagun Yojana
	Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level



SDG6

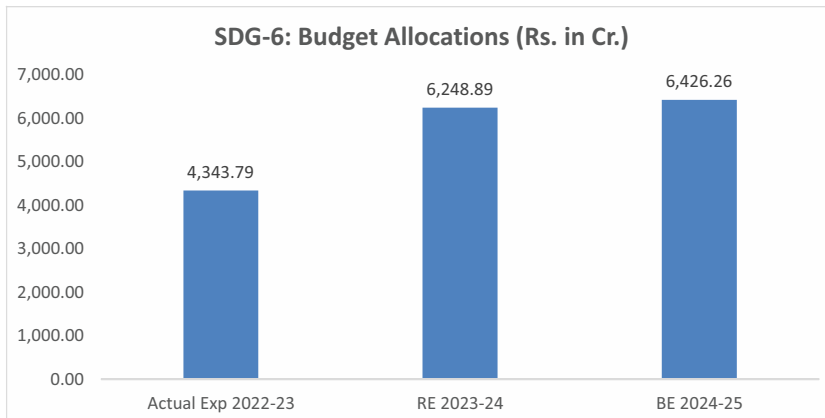
Clean Water & Sanitation

VISION



The Government of Haryana commits to provide basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

OVERALL BUDGET:



Graph-13: Budget Allocation in SDG-6, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ During FY 2023-24, 72 schemes/ programmes were implemented by 9 different departments with a total amount of Budget Estimate (BE) Rs. 7915.38 crore under SDG 6.
- ◆ In 2024-25, there are 83 schemes/programmes to be implemented by 9 departments with a total amount of Budget Estimate (BE) Rs. 6,426.69 Crore under SDG-6.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 3% against the RE 2023-24.

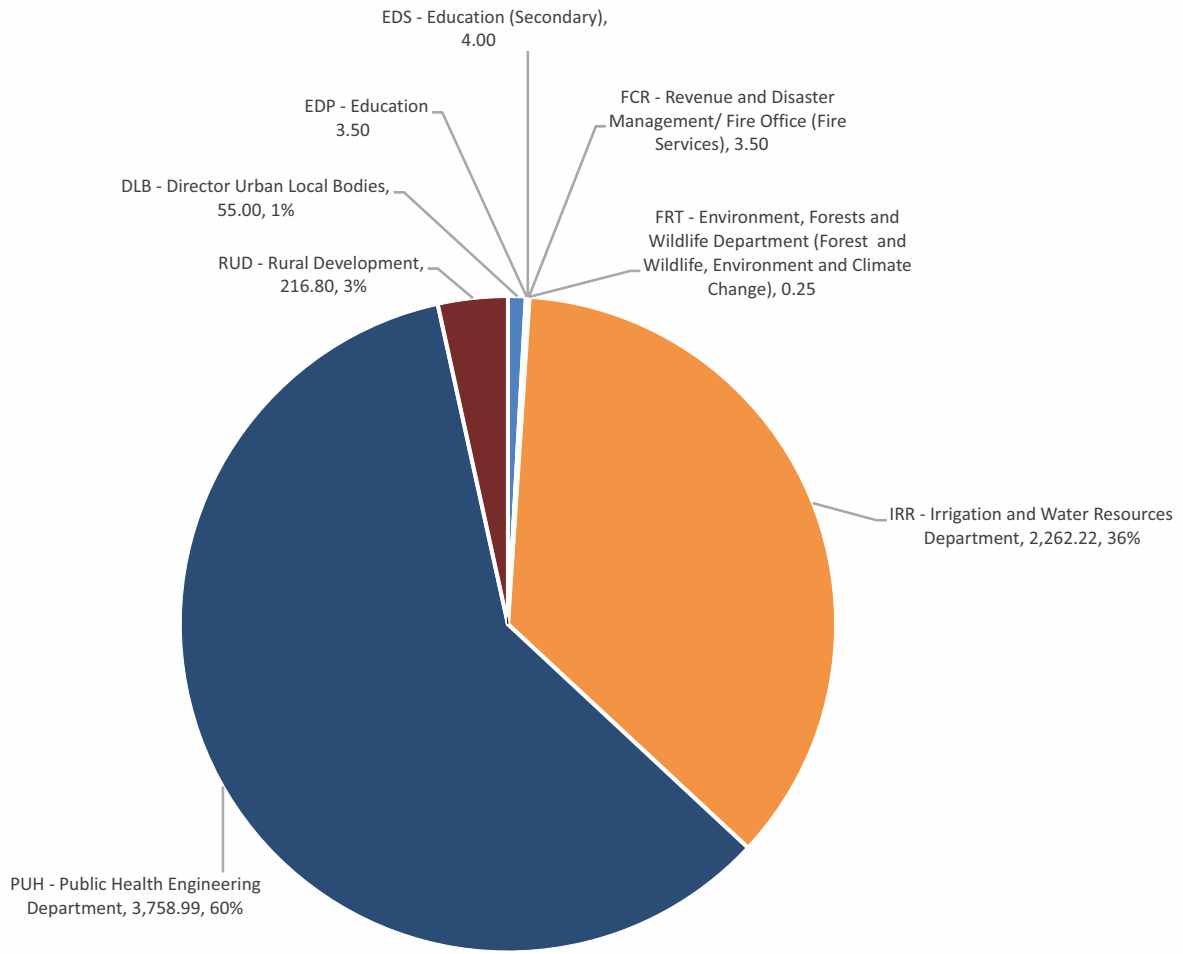
Table-8: Department wise Budget & Expenditure under SDG-6
Source: BAMS Haryana (Rs. In Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
DEV - Development and Panchayat	51.14	18.81	122.00
DLB - Director Urban Local Bodies	19.61	20.01	55.00
EDP - Education (Elementary)	5.31	2.50	3.50
EDS - Education (Secondary)	3.99	3.00	4.00
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	0.71	3.50	3.50
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	0.22	0.01	0.25
IRR - Irrigation and Water Resources Department	1,605.58	1,745.89	2,262.22
PUH - Public Health Engineering Department	2,635.01	4,196.10	3,758.99
RUD - Rural Development	22.22	259.08	216.80
Total	4,343.79	6,248.89	6,426.26

- ◆ 5 departments viz. Public Health Engineering, Irrigation & Water Resources Development and Panchayat, Rural Development, and Urban Local Bodies are contributing more than 95% of the BE 2024-25 under SDG 6 (Graph-14).
- ◆ Major focus areas under SDG 6 are safe and adequate drinking water supply to rural and urban areas, sanitation interventions under Swachh Bharat Mission, Pradhan Mantri Adarsh Gram Yojana, Swacch Prangan, Haryana State Gramin Swachhata Puraskar scheme, providing sewerage system in villages under Mahagram Yojana, Mangal Nagar Vikas Yojana, construction and maintenance of canals, rehabilitation of water courses, Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY), Sewerage and Sanitation, Jal Jeevan Mission, restoration of water bodies and reservoirs, Saraswati River Heritage development, and integrated wasteland management programmes.



Departments' budget share under SDG-6 BE 2024-25



Graph-14: Department wise BE 2024-25 under SDG-6, Source: BAMS, Haryana



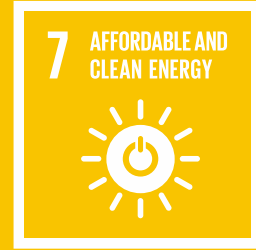
SDG6
Clean Water & Sanitation

Department	Scheme Name
DEV - Development and Panchayat	Haryana State Gramin Swachhata Puraskar Scheme
	Sanitation under Swachh Bharat Mission (Gramin)
	State Level Task Force under Swachh Bharat Mission Gramin
DLB - Director Urban Local Bodies	Services of Sewage Water Supply and Drainage in Municipal Corporation
	Swachh Bharat Mission (IHHL/CT/PT/ Aspirational Toilets)
EDP - Education (Elementary)	Swaran Jayanti Programme - Swachh Prangan
EDS - Education (Secondary)	Swaran Jayanti Programme - Swachh Prangan
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Dewatering Operation
	Repairs and Restoration of Damaged Irrigation and Flood Control Works
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	Environmental Training Education and Awareness Programme
IRR - Irrigation and Water Resources Department	Area Development Programme for Canal Area (50% Basis)
	B.M.L - Hansi Branch - Butana Branch Multipurpose Link channel
	Branches - Supply of Treated Waste Water for Irrigation Purposes
	Common Establishment of Ground Water Cell
	Construction of Canal - Construction of new Minor
	Construction of Canal - Rehabilitation of Canal Network
	Construction of Canal - Rehabilitation of Water Courses
	Construction of Canal (SYL)
	Construction of Canals - Kaushalya Dam
	Construction of Canals (Mewat)
	Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board
	Data Collection of Irrigation Projects
	Development of Ground Water and other Allied Activities
	Development of Village Ponds renamed as Development/Restoration of Ponds
	Energy Charges
	GIA to Haryana Irrigation and Research Management Institute
	Improvement in Construction Works and Rehabilitation of Water Courses in Scheduled Castes Population in the State
	Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State
	Improvement of Old/Existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State
	Improvement, Upgradation, Operation and Maintenance
	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System
	Machinery and Equipment
	NABARD - Construction of Canal
	Operation and Maintenance of Various Infrastructure for Development of Ground Water
	Other Maintenance Expenditure
	Payment of Enhanced Land Compensation under Court Orders
	Pensionary Charges
	Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals and Drains
	Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses
	Rehabilitation of Canal Network - Improvement in Rehabilitation of Water Courses in Scheduled Castes Population in the State

Department	Scheme Name
IRR - Irrigation and Water Resources Department	Restoration Capacity of B.M.L
	Sarasvati River Heritage Development programme
	Special Revenue
	Water Bodies - Construction of Canal
PUH - Public Health Engineering Department	Accelerated Rural Water Supply - NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)
	Accelerated Rural Water Supply - NRDWP (Water Quality Monitoring and Surveillance WQMS) Renamed Jal Jeevan Mission (JJM) - WQMS
	Accelerated Rural Water Supply – NRDWP - (Support Activities) Renamed Jal Jeevan Mission (JJM)
	Accelerated Rural Water Supply – NRDWP - Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage
	Annuity of Land Acquired by PHE Department
	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works
	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank
	Deduct percentage Charges on Account of Establishment - Establishment Cost from other Deposit Works
	Executive Engineer and their Establishment
	Executive Engineer and their Establishment Regular/Confirmed Mechanical Staff
	Haryana Engineering Works Portal
	Headquarter Staff - Chief Engineer and Establishment
	Implementation of AMRUT-II for Sewerage
	Implementation of AMRUT-II for Water Supply
	Implementation of AMRUT-II for Water Supply - To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity building
	Institutional Strengthening of Public Health Engineering Department
	Maintenance of Urban W/S and Sewerage - Canal Water Charges
	Maintenance of Urban W/S and Sewerage - Energy Charges
	Maintenance of Urban W/S and Sewerage - Maintenance Charges
	National Capital Region
	Operation and Maintenance of Urban Storm Water Drainage Works
	Rural Drinking Water Supply as per Recommendations of 15th Finance Commission
	Rural Sanitation - Mahagram Yojana for Providing Sewerage System in Village
	Rural Water Supply (SP) - Augmentation Water Supply
	Rural Water Supply (SP) - Mahagram Yojana for Updation of Drinking Water Supply in Village
	Rural Water Supply (SP) - NABARD
	Rural Water Supply Programme
	Sewerage and Sanitation
	Sewerage Facilities to SC Dominated Habitation in Urban Areas
	Superintending Engineer and their Establishment
	Urban Storm Water Drainage Work
	Urban Water Supply - Augmentation Water Supply
	RUD - Rural Development
Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY)	

SDG7

Affordable & Clean Energy

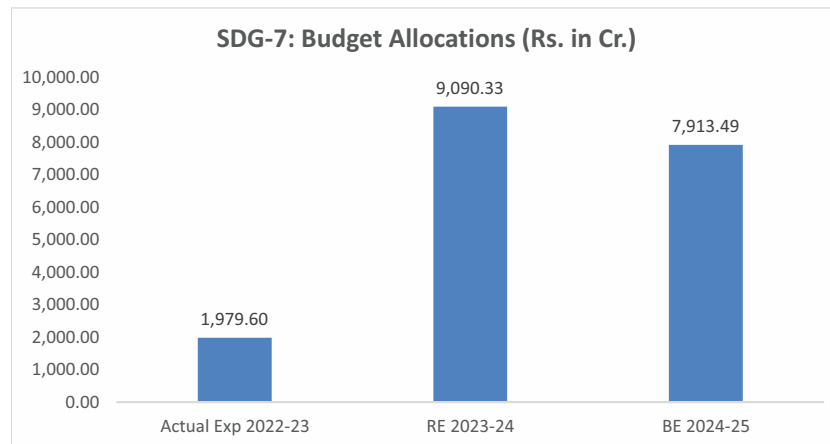


VISION



Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy, and increasing energy efficiency.

OVERALL BUDGET:



Graph-15: Budget Allocation in SDG-7, Source: BAMS Haryana

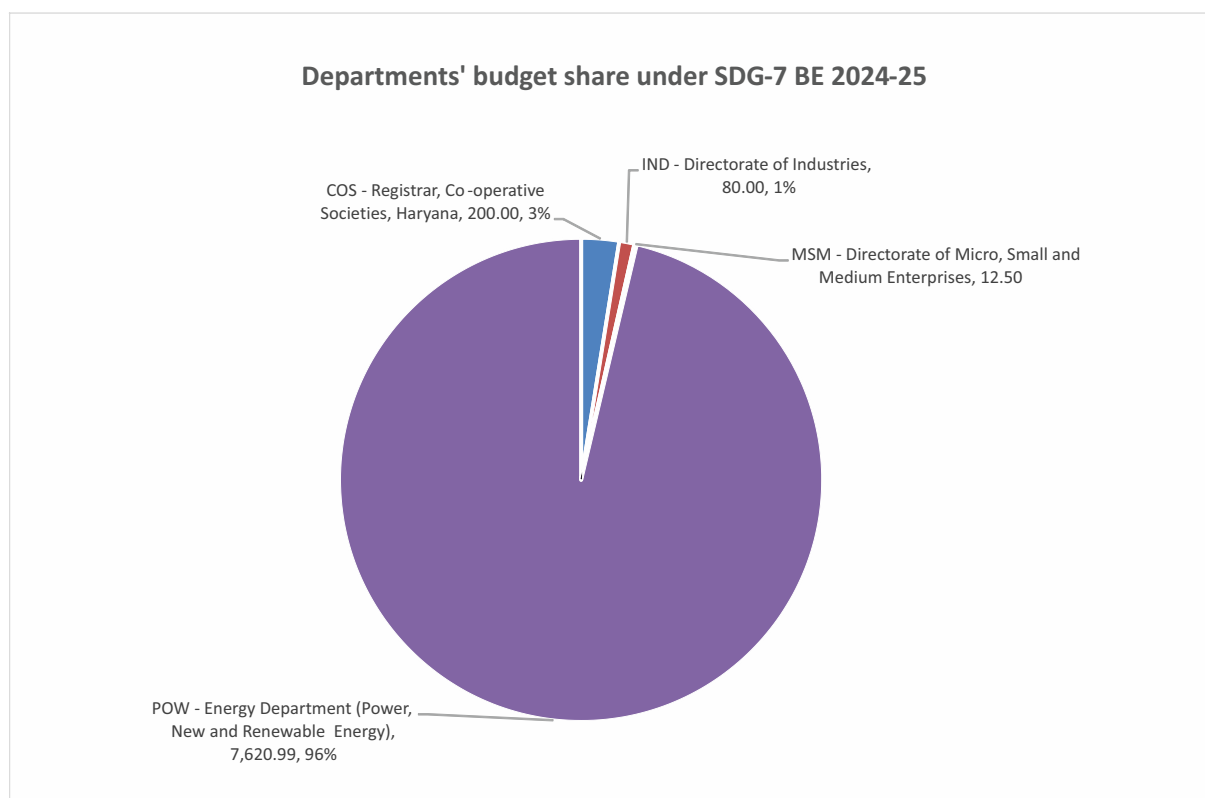
MAJOR HIGHLIGHTS

- ◆ During FY 2023-24, 19 schemes/ programmes were implemented by 4 different departments under SDG 7 with an amount of Budget Estimate (BE) of Rs. 7618.94 crore.
- ◆ In 2024-25, there are 25 schemes/programmes to be implemented by 4 departments with a total amount of Budget Estimate (BE) Rs. 7,913.49 Crore under SDG-7.

Table-9: Department wise Budget & Expenditure under SDG-7
 Source: BAMS, Haryana (Rs. In Cr.)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
COS - Registrar, Co-operative Societies, Haryana	32.73	16.00	200.00
IND - Directorate of Industries	8.98	30.10	80.00
MSM - Directorate of Micro, Small and Medium Enterprises	0.00	0.05	12.50
POW - Energy Department (Power, New and Renewable Energy)	1,937.89	9,044.18	7,620.99
Total	1,979.60	9,090.33	7,913.49

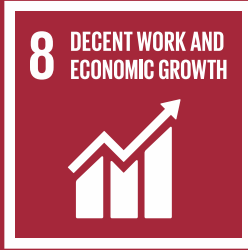
- ◆ Energy Department (Power, New and Renewable Energy), Registrar, Co-operative Societies Departments are contributing more than 95% of the BE 2024-25 under SDG 7 (Graph – 16).
- ◆ Major focus areas under SDG 7 are the promotion of New & Renewable Energy Sources and Energy conservation through setting up of Bio-gas plants, power co-generation and ethanol plants in Cooperative Sugar Mills, installation of Solar water pumping systems and installation of Solar power plants in Goshalas in the State, Incentives for Electric Vehicles, promotion of clean cooking fuel under Ujjwala scheme, equity capital to DHBVNL, UHBVNL, HVPNL and HPGCL; loans to DHBVNL for Power Project, and Grid Connected Rooftop SPV Power Plant Programme.



Graph-16: Department wise BE 2024-25 under SDG-7, Source: BAMS, Haryana



Department	Scheme Name
COS - Registrar, Co-operative Societies, Haryana	Setting up of Power Cogeneration and Ethanol Plant in Cooperative Sugar Mills
IND - Directorate of Industries	Incentives for Electric Vehicles
	VAT Assistance in operating Industries (Large and Mega Units) on cleaner fuels
MSM - Directorate of Micro, Small and Medium Enterprises	VAT Assistance in operating Industries on Cleaner Fuel
POW - Energy Department (Power, New and Renewable Energy)	Administrative Setup of New and Renewable Energy
	Assistance for Rural Electrification to UHBVNL/DHBVNL
	Energy Efficient Building Programme
	Equity Capital HPGCL
	Equity Capital HVPNL
	Equity Capital to DHBVNL
	Equity Capital to UHBVNL
	Grid Connected Rooftop SPV Power Plant Programme
	Installation of Solar Water Pumping System in the State
	Irrecoverable Loans Written Off
	Payment of Interest on Account of Financial Restructuring/Uday Scheme
	Purchase and Installation of Solar Panel and Allied Equipment's - Installation of Solar Power Plants in Goshalas in the State
	Research Design and Development in Renewable Energy
	Rural Energy Programme (State Share)
	Shikshadeep Scheme on LED Based Solar Lanterns
	Subsidy Against Subsidized Tariff on Electricity to Registered Gaushalas - Dakshin Haryana Bijli Vitran Nigam (DHBVN)
	Subsidy Against Subsidized Tariff on Electricity to Registered Gaushalas - Uttar Haryana Bijli Vitran Nigam (UHBVNL)
	Subsidy for non charging of FSA from the AP consumers
	Subsidy for non-charging of FSA from the Non-AP consumers
	Supporting Programme for Promotion of New and Renewable Energy Source and Energy Conservation
Uttar Haryana Bijli Vitran Nigam Limited - Shifting of 11 KV and 33 KV Dangerous Lines over the Building and Other Areas	



SDG8

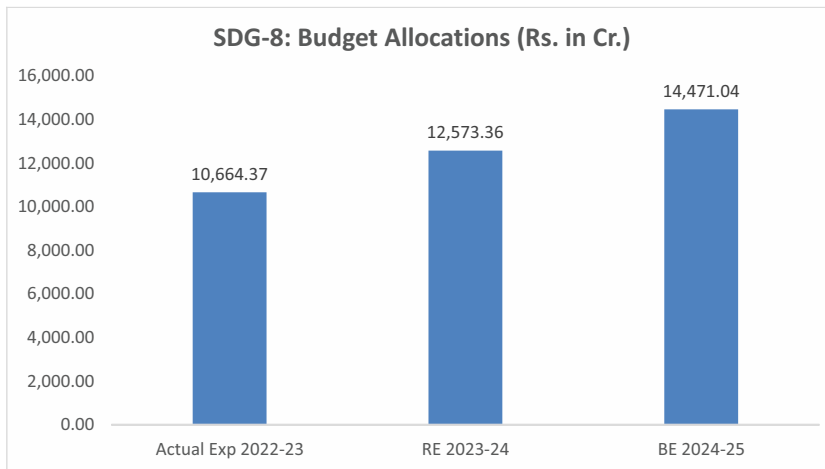
Decent Work and Economic Growth

VISION



To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scale adoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

OVERALL BUDGET:



Graph-17: Budget Allocation in SDG-8, Source: BAMS, Haryana

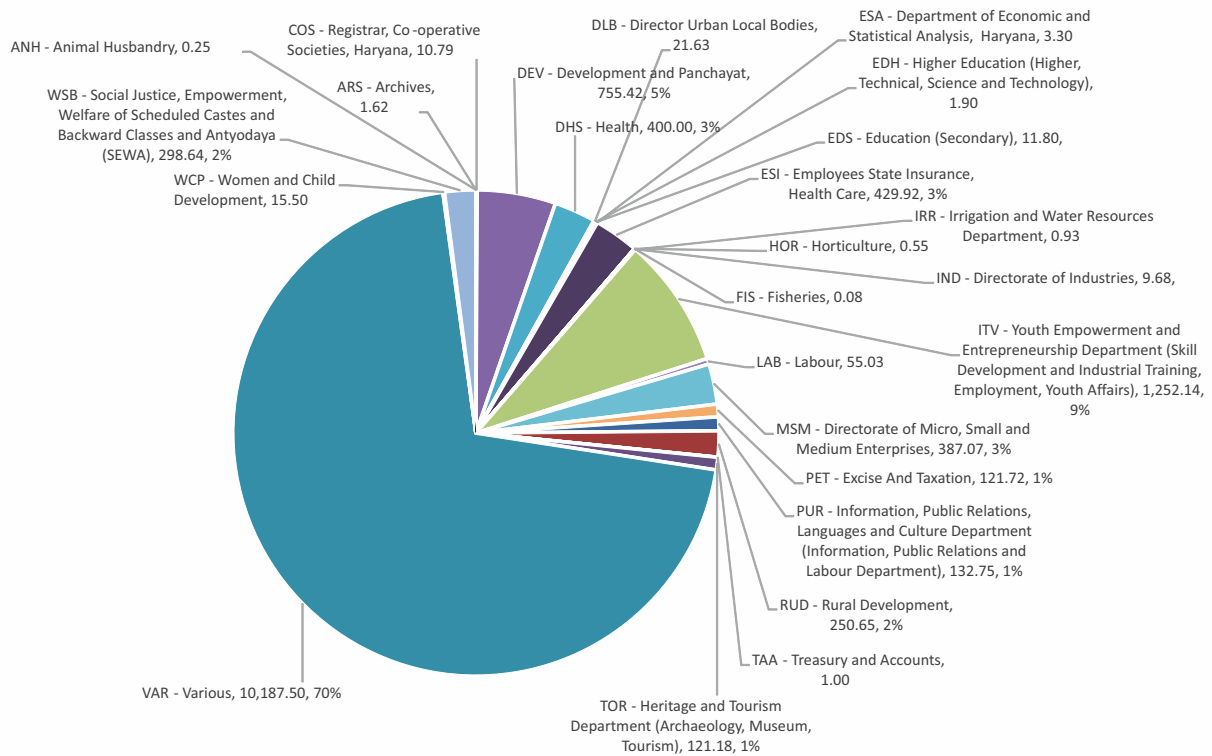
MAJOR HIGHLIGHTS

- ◆ 114 schemes/ programmes were implemented by 24 different departments during 2023-24 under SDG 8 with an amount of Budget Estimate (BE) Rs. 5246.50 crore.
- ◆ In 2024-25, there are 130 schemes/programmes to be implemented by 25 departments with a total amount of Budget Estimate (BE) Rs. 14,471.04 Crore under SDG-8.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 15% against the RE 2023-24.

Table-10: Department wise Budget & Expenditure under SDG-8
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
ANH - Animal Husbandry	0.34	0.20	0.25
ARS - Archives	0.81	1.03	1.62
COS - Registrar, Co-operative Societies, Haryana	6.35	6.64	10.79
DEV - Development and Panchayat	601.51	994.30	755.42
DHS - Health	361.35	360.00	400.00
DLB - Director Urban Local Bodies	17.61	8.14	21.63
EDH - Higher Education (Higher, Technical, Science and Technology)	1.16	0.57	1.90
EDS - Education (Secondary)	0.00	0.11	11.80
ESA - Department of Economic and Statistical Analysis, Haryana	2.36	2.92	3.30
ESI - Employees State Insurance, Health Care	297.07	421.64	429.92
FIS - Fisheries	0.00	0.03	0.08
HOR - Horticulture	0.45	0.40	0.55
IND - Directorate of Industries	9.14	8.23	9.68
IRR - Irrigation and Water Resources Department	0.92	0.93	0.93
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	1,076.33	910.39	1,252.14
LAB - Labour	41.44	51.03	55.03
MSM - Directorate of Micro, Small and Medium Enterprises	277.36	402.70	387.07
PET - Excise And Taxation	99.29	103.25	121.72
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	69.79	93.55	132.75
RUD - Rural Development	90.83	190.55	250.65
TAA - Treasury and Accounts	0.79	1.00	1.00
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	62.78	79.55	121.18
VAR - Various	7,404.90	8,660.00	10,187.50
WCP - Women and Child Development	24.29	7.20	15.50
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	217.48	268.99	298.64
Total	10,664.37	12,573.36	14,471.04

Departments' budget share under SDG-8 BE 2024-25



Graph-18: Department wise BE 2024-25 under SDG-8, Source: BAMS Haryana

- ◆ 10 departments viz. Development and Panchayat, Health, Employees State Insurance, Youth Empowerment and Entrepreneurship Department, Labour, MSME, Excise and Taxation, Various, Information, Public Relations, Language and Culture Department, Rural Development, Heritage and Tourism Department and Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Excise and Taxation are contributing more than 85% of the BE 2024-25 under SDG 8 (Graph-18).
- ◆ Major focus areas under SDG 8 are the development of infrastructure under New Enterprises Promotion Policy, Haryana AatmaNirbhar Textile Policy, creation of infrastructure for development of industrials training, loan to Cooperative Labour & construction societies, inculcation of technical skills amongst youth through Pradhan Mantri Kaushal Vikas Yojana, establishment of Haryana Skill Development Mission, Skill Strengthening for Industrial Value Enhancement (STRIVE), up-gradation of ITIs into Model ITIs, Establishment of Centre of Excellence for Internet of things in Haryana, Apprentices Training of Skilled Craftsmen and skill training & employment generation programmes for Scheduled Castes.



Department	Scheme Name	
ANH - Animal Husbandry	Establishment of Goat and Sheep Unit	
ARS - Archives	Setting up of State Archives Regional Repositories and Development of Archives in Haryana	
COS - Registrar, Co-operative Societies, Haryana	Loan to Cooperative Labour and Construction Societies	
	Share Capital to Co-Operative Labour and Construction Federation	
	Share Capital to Fruit and Vegetable Societies	
	Share Capital to Labour and Construction Cooperatives	
	Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana	
DEV - Development and Panchayat	Subsidy to Vegetable and Fruit Growers Cooperative Societies	
	Community Development - District and Block Staff	
	Employment Generation Programme	
	Organisation of State/Districts level Sammelans for Non-Officials	
	Panchayat Department - Establishment Expenses H.Q Staff and Panchayati Raj Training Institutes, Nilokheri	
DHS - Health	Tied Grants to Gram Panchayats on the Recommendations of the Central Finance Commission	
	Out Sourcing of Support Services	
	DLB - Director Urban Local Bodies	National Urban Livelihood Mission
		PM-Street Vendor Atmanirbhar (PM-SVA Nidhi)
	EDH - Higher Education (Higher, Technical, Science and Technology)	Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Head Quarter
Setting up of Placement Cell in Government Colleges		
EDS - Education (Secondary)	Pratibha Khoj Scheme	
ESA - Department of Economic and Statistical Analysis, Haryana	Engagement of Young Professionals in the Finance and Planning Department	
	Strengthening of Planning Machinery	
ESI - Employees State Insurance, Health Care	District Staff	
	Headquarter Staff	
FIS - Fisheries	Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries Related Activities Both Marine and Inland Fisheries	
HOR - Horticulture	Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI)	
IND - Directorate of Industries	Establishment and Administration (Head Quarter)	
IRR - Irrigation and Water Resources Department	Chief Engineer	
	Executive Engineer	
	Superintending Engineer	
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Apprentices Training of Skilled Craftsmen	
	Computerisation of Employment Exchange Operations	
	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training	
	Establishment of Haryana Skill Development Mission	
	Establishment of State Youth Commission	
	Guru Shishya Kaushal Samman Yojana	
	Irrecoverable Loans Written Off	
	Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal	
	National Apprenticeship Promotion Scheme	
	Organising Special Training for S.C., S.T. under Special Central Assistance System	
	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange	
	Pradhan Mantri Kaushal Vikas Yojana	
	Private Placement Consultancy and Recruitment Services (PPC and RSCs)	
	Setting up of Inspection and Enquiry Unit at Directorate	
Skill Acquisition and Knowledge Awareness for Livelihood Project (SANKALP)		

Department	Scheme Name
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Skill Strengthening for Industrial Value Enhancement (STRIVE)
	Skill Training for Scheduled Castes Students
	Staff for Employment Exchange and Unemployment Allowance to Educated Youths
	State Employment Marketing Information and Enforcement Unit at Directorate
	Training Building for Scheduled Castes Wings
	Up-Gradation of ITIs into Model ITIs
	Youth Development Scheme
LAB - Labour	Direction and Administration
	Headquarter Staff
	Industrial Relations
	Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala
	Inspection
	Irrecoverable Loans Written Off
	Providing of Mobile Vans for Facilitating the Health Care of the Workers Working in Factories
	Rehabilitation of Bonded Labour
	Rehabilitation of Destitute and Migrant Child Labour
	Research and Statistical Cell
	Setting up Child Labour Cell for Implementation of National Programme for Elimination of Child Labour
	Setting up of Labour Welfare Centre
Strengthening of Safety and Health Inspection System in the Factories	
MSM - Directorate of Micro, Small and Medium Enterprises	Comprehensive Handlooms Development Scheme
	Entrepreneur Development Programme for Scheduled Caste beneficiaries
	Establishment and Administration for Small Scale Industries, QMC,HTC, IDC etc.
	Establishment and Administration of MSME (Headquarters)
	Establishment and Administration of MSME Field Office
	Establishment of the MSME Department Allocated to Plan Scheme
	Grant in Aid to khadi and Village Industries Board
	Haryana AatmaNirbhar Textile Policy
	Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME)
	Loans from Small Industries Development Bank of India (SIDBI)
	MSME Cluster Development
	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME)
	Promotion of Handloom, Handicrafts and Exports
	Setting-up of Haryana Traders Welfare Board
	Small Industries Cluster Development
VAT Assistance in operating Industries on Cleaner Fuel	
PET - Excise And Taxation	Field Staff
	Mera Bill Mera Adhikar
	State Consumer Welfare under HGST
	Taxes and Duties

Department	Scheme Name
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt
	Field Publicity Scheme
	Grant-in-Aid to Samvad Society
	Headquarter Staff
RUD - Rural Development	Cluster Facilitation Project (MGNREGA)
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY)
	Delayed Compensation and Unemployment Allowance under Mahatma Gandhi NREGA
	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	Project UNNATI (MGNREGA)
	Providing Interest Subvention by Government of Haryana (ISGoH) to Support SHGs Promoted under DAY NRLM
	Rural Self-Employment Training Institute (RSETI)
	Start-up Village Entrepreneurship Programme (NRLM, SVEP)
	Swaran Jayanti Khand Utthan Yojana
TAA - Treasury and Accounts	Integrated Finance and Human Resource Management Information System
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	Air Conditioning and Furnishing of New Tourist Complex
	Archaeological Excavation Exploration Programme
	Buildings (Archaeology)
	Catering Institution Panipat
	Catering Institution Yamunanagar
	Development of Sites for Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities
	Development of Tourist Facilities at District/Sub-Divisional and Other Important Towns/Places
	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme
	Facilities at SurajKund
	Food Craft Institute Faridabad
	Haryana Tourism Corporation Limited
	Head Quarter Staff
	Holiday and Recreation Resort at Badkhal Lake
	Home Stay Scheme
	Preparation of Plaster Casts of Ancient Sculptures and Antiquities
	Promotion of Sports/Adventure Tourism and Related Activities
	Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities
	Protection/Preservation Development of Ancient Monuments Sites
	Setting up of Zonal Museum
Tourist Facilities at Pinjore	
VAR - Various	Interest on Market Loans Bearing Interest
WCP - Women and Child Development	Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Establishment of Haryana Kesh Kala and Kaushal Vikas Board
	Establishment of Haryana State Commission for Safai Karamcharis
	Pension to Differently Abled Persons



SDG9

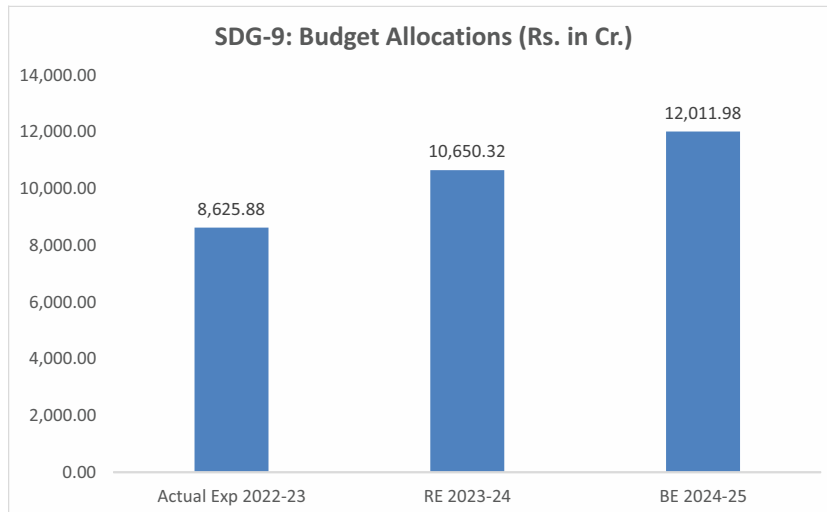
Industry, Innovation & Infrastructure

VISION



Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug and play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

OVERALL BUDGET:



Graph-19: Budget Allocation in SDG-9, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ In 2023-24, 45 different departments implemented 151 schemes/ programmes with a total amount of Budget Estimate (BE) Rs. 9571.35 crore under SDG 9.
- ◆ In 2024-25, there are 183 schemes/programmes to be implemented by 42 departments with a total amount of Budget Estimate (BE) Rs. 12,011.98 Crore under SDG-9.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 13% against the RE 2023-24.

Table-11: Department wise Budget & Expenditure in SDG-9
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	87.85	469.79	487.51
ANH - Animal Husbandry	0.00	0.01	0.71
AYU - AYUSH	0.05	0.15	1.01
BAR - PWD (Buildings and Roads)	4,958.01	5,058.85	5,038.83
CIA - Civil Aviation	432.84	319.35	623.89
CIT - Citizen Resource Information	22.33	83.10	306.50
COS - Registrar, Co-operative Societies, Haryana	0.00	0.27	2.05
CSE - Chief Secretariat Establishment	31.38	31.28	31.28
DEV - Development and Panchayat	582.57	1,816.47	1,856.84
EDH - Higher Education (Higher, Technical, Science and Technology)	93.21	133.47	105.22
EDP - Education (Elementary)	9.90	20.00	100.00
EDS - Education (Secondary)	80.07	110.00	115.00
ELE - Elections	5.00	5.00	5.00
FAS - Food, Civil Supplies and Consumer Affairs Department	4.00	111.01	25.33
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	167.25	188.00	235.00
FDA - Food and Drugs Administration Haryana	2.50	0.25	2.50
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	0.00	0.05	0.05
FIS - Fisheries	0.00	0.15	1.26
HGC - Home Guard and Civil Defence	0.00	25.00	75.00
HVS - Haryana Vidhan Sabha	0.00	0.01	50.00
IND - Directorate of Industries	236.26	217.49	322.14
IRR - Irrigation and Water Resources Department	131.96	224.13	286.21
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	30.88	19.11	50.62
LAB - Labour	5.00	11.00	0.16
LAD - Local Audit Department	0.03	0.50	25.00
MAG - Mines and Geology	42.73	27.81	27.81
MER - Medical Education and Research	5.04	0.51	35.00
MSM - Directorate of Micro, Small and Medium Enterprises	24.67	117.92	55.49
PAS - Printing and Stationery	0.00	0.00	6.00
PET - Excise And Taxation	19.84	31.31	200.00

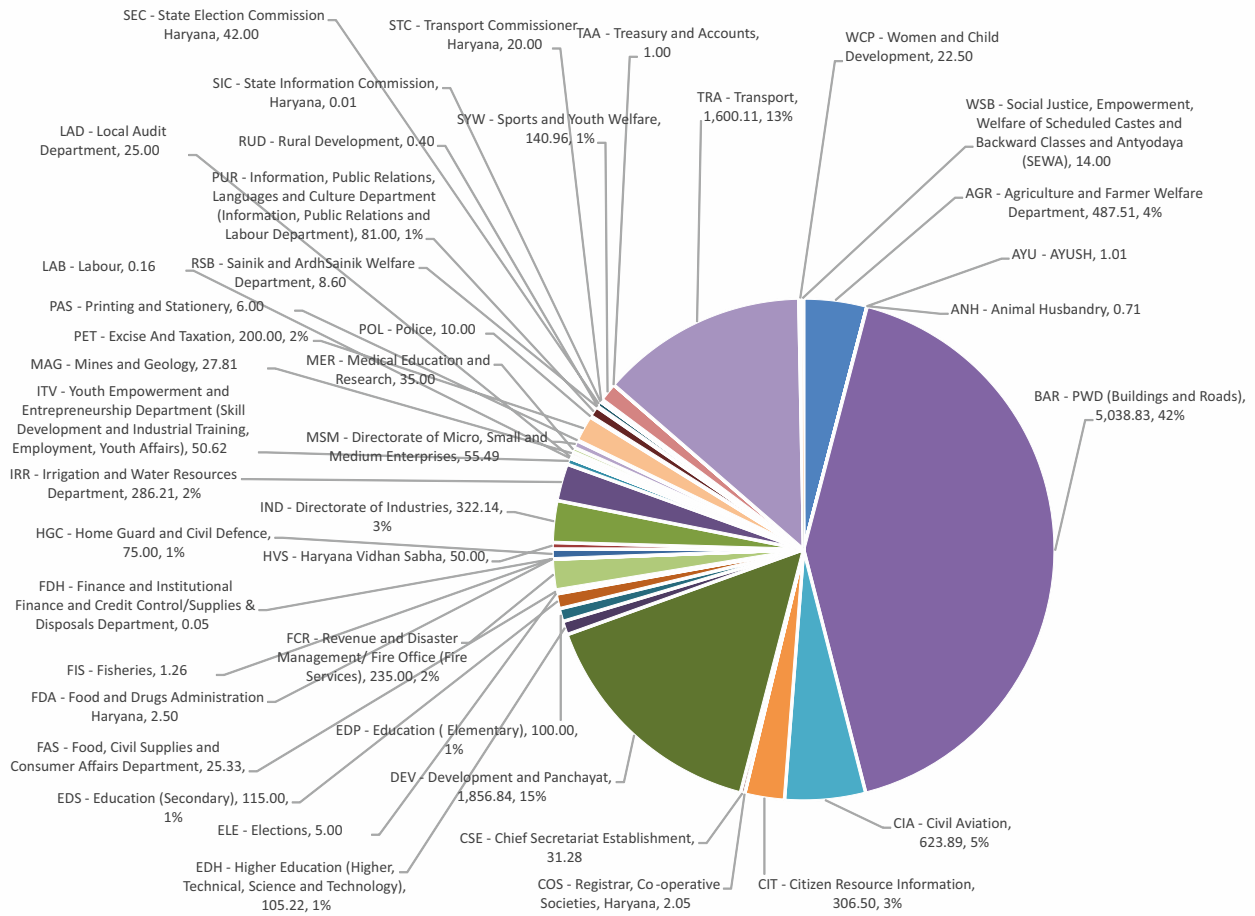
Table-11: Department wise Budget & Expenditure in SDG-9
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
POL - Police	21.62	1.00	10.00
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	11.11	31.01	81.00
RSB - Sainik and ArdhSainik Welfare Department	0.00	0.00	8.60
RUD - Rural Development	0.40	0.40	0.40
SEC - State Election Commission Haryana	0.14	6.40	42.00
SIC - State Information Commission, Haryana	0.00	6.39	0.01
STC - Transport Commissioner Haryana	0.00	1.00	20.00
SYW - Sports and Youth Welfare	146.94	115.65	140.96
TAA - Treasury and Accounts	0.79	1.00	1.00
TRA - Transport	1,465.00	1,456.06	1,600.11
WCP - Women and Child Development	0.89	6.05	22.50
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	5.60	3.37	14.00
Total	8,625.88	10,650.32	12,011.98

- ◆ 6 departments viz. PWD (B&R), Development & Panchayats, Civil Aviation, Transport, Education and Health are contributing more than 72% of the BE 2024-25 under SDG 9 (Graph-20).
- ◆ Major focus areas under SDG 9 are improving industrial infrastructure to foster innovation in the State such as the modernisation of the directorate of MSME, Haryana Gram Vikas Yojana (HGVY), development of MSME clusters, construction/strengthening/widening/bypasses of roads, construction of bridges and railway over bridges, construction of new railway lines, upgradation of rural roads in Ambala Circle under Pradhan Mantri Gram Sadak Yojana, Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission, strengthening the infrastructure of Haryana Roadways Depots and provision of Subsidy for units set-up under Start-up - IT and ESDM Policy to foster innovation, high growth and generation of jobs in the State.



Departments' budget share under SDG-9 BE 2024-25



Graph-20: Department wise BE 2024-25 under SDG-9, (Rs. In Crore) Source: BAMS, Haryana

Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Infrastructural and Activities related to Agricultural Development on the Recommendations of the Central Finance Commission
	Loan to Haryana Agro Industries Corporation
	Loans to Haryana State Agricultural Marketing Board (HSAMB)
	National e-Governance Plan for Agriculture (NeGP-A)
ANH - Animal Husbandry	Creation/Purchase of Capital Assets for Animal Husbandry Department
AYU - AYUSH	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute
	Construction of Buildings under Swaran Jayanti Yojana
BAR - PWD (Buildings and Roads)	Administration of Justice
	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore, Kalka
	Construction of Bridges and Railway Over Bridges in Haryana State
	Construction of Lawyer Chambers Complex in Karnal
	Construction of MLA Flats
	Construction of Roads in Haryana State
	Construction Strengthening/Widening and Upgradation of Roads under CRF
	Construction/Widening and Strengthening/Special Repair of Roads in the Scheduled Castes Population Area
	Deduct Amount met out from CRF
	Deduct Percentage Recoveries on Account of Establishment
	Deduct Transfer of Establishment Charges on Prorata basis to Major Head 2216
	Deduct Transfer of Establishment Charges on Prorata basis to Major Head 3054
	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 2216
	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054
	Direction
	Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)
	District Roads
	District Roads - Construction Strengthening/Widening
	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)
	Establishment Charges (Pro rata) transferred from 2059
	Execution
	Land Acquisition Officer
	Lease Charges
	Machinery
	Machinery and Equipment Charges Transferred to 2059 - Public Work
	Maintenance and Repair
	Maintenance and Repair of National Highway Works
	Maintenance and Repairs
	Miscellaneous Work Advances - Credit to Miscellaneous Work Advances
	Miscellaneous Work Advances - Debit to Miscellaneous Work Advances
	Non-Residential Buildings Hired/Requisitioned/Leased by P.W.D.
	Other Expenditure
	Other Maintenance Expenditure - Administration of Justice
	Other Maintenance Expenditure - General Maintenance and Repair
	Other Maintenance Expenditure -District Administration
	P.W.D. Workshop
	Pro-rata Provision of Public Health Department Establishment
	Providing State Share for Construction of New Railway Lines in Haryana State

Department	Scheme Name
BAR - PWD (Buildings and Roads)	Public Works
	Relief for Toll Charges for Road Users of National Highways in the State of Haryana
	Rest Houses
	Rural Road under PMGSY Scheme - Upgradation of Rural Roads in Ambala Circle CFC
	Rural Roads
	Rural Roads - Construction Strengthening/Widening and Bye-passes of Roads
	Stock - Credit to Stock
	Supervision
	Swaran Jayanti Scheme for Residential Complex/Transit Flats at Sub-Division Level
	Workshop Suspense - Credit to Workshop Suspense
CIA - Civil Aviation	Air Traffic Control Facilities at Different Aerodromes
	Establishment Expenditure for Integrated Aviation Hub at Hisar
	Head Quarter Staff
	Irrecoverable Loans Written Off
	Maintenance of Aerodromes
	Maintenance of V.I.P.'s Aircraft
	Purchase of Spare Parts, Air Crafts and Other Equipment's
	Swaran Jayanti Integrated Aviation Hub at Hisar
	Viability Gap Funding (RCS UDAN) - NSOP UDAN (Non Scheduled Operator Permit)
	Viability Gap Funding (RCS UDAN) - RCS UDAN (Regional Connectivity Scheme)
CIT - Citizen Resource Information	Computer Network
	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)
	IT Plan for Haryana
	Setting up of Call Centre for various e-Governance Service
COS - Registrar, Co-operative Societies, Haryana	Creation/Purchase of Capital Assets for Cooperation Department
CSE - Chief Secretariat Establishment	Maintenance of the Ministers Residences/Offices
DEV - Development and Panchayat	Community Development - Panchayati Raj Public Work Circle
	Haryana Gramin Vikas Yojana (HGVY)
	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad and State Panchayat Bhawan, Directorate Office and Gram Sachivalyas
	Rural Infrastructure Development under State Finance Commission (SFC)
	United Grants to Gram Panchayats on the Recommendations of the Central Finance Commission
EDH - Higher Education (Higher, Technical, Science and Technology)	Buildings (Engineering Colleges)
	Buildings (Public libraries)
	College Buildings
	Construction of Hostels for Scheduled Castes Students in Polytechnics
	Polytechnics Buildings (State Plan)
	Science and Technology Programme
	Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhatta Vigyan Kendra at Ambala
	Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana
EDP - Education (Elementary)	Construction of School Buildings
EDS - Education (Secondary)	Construction of Senior Secondary and High Schools Building
	Secondary School Buildings
ELE - Elections	Construction of Building for Election Department Haryana

Department	Scheme Name
FAS - Food, Civil Supplies and Consumer Affairs Department	Construction of Godowns
	Revamping of End to End Computerisation of TPDS Operation
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	District Administration
	Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)
FDA - Food and Drugs Administration Haryana	Construction of Food and Drug Administration Building
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Advance for Purchase of Computer
FIS - Fisheries	Creation/Purchase of Capital Assets for Fisheries Department
HGC - Home Guard and Civil Defence	Purchase of Land for Construction of Office - Building (Home Guard and Civil Defence)
HVS - Haryana Vidhan Sabha	Purchase of Land/Construction of Building for Haryana Vidhan Sabha
IND - Directorate of Industries	Bureau of Industrial Policy and Promotion (BIPP)
	Development of Infrastructure under Haryana Enterprises and Employment Policy 2020
	Establishment and Administration (Field Offices)
	Establishment and Administration of Indian Partnership Act 1932 and Societies Registration Act, 1860
	Establishment and Administration of Industrial Estates
	Establishment of Centre of Excellence for Internet of things in Haryana
	Establishment of the Industries Department Allocated to Plan Schemes
	Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020
	Inspection of Steam Boilers
	Modernization of Field Offices/Directorate of Office Premises
	Setting up of Instrument Design Development and Facility Centre, Ambala Under UNDP
	Share Capital to HSIIDC
Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM	
IRR - Irrigation and Water Resources Department	Annuity of Land
	Chief Engineer
	Construction of Canal - Construction of new Minor
	Contribution of State Capital Share towards Upper Yamuna River Board (UYRB)
	Dam and Appurtenant Works
	Executive Engineer
	Superintending Engineer
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Construction of Rozgar Bhawan
	Creation of Infrastructure for Development of Industrial Training
	Modernisation of Machinery and Equipment
LAB - Labour	Construction of Labour Court Complex
	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula
LAD - Local Audit Department	Construction of Vitt Bhawan
MAG - Mines and Geology	Interest Accrued on Restoration and Rehabilitation Fund
MER - Medical Education and Research	Construction Work of Dental College at Nalhar
	Construction Work of Directorate of Medical Education and Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses
	Establishment of Government Medical College at District Bhiwani
	Establishment of Government Medical College at District Jind
	Establishment of Government Medical College at Koriyawas District Mahendergarh

Department	Scheme Name
MSM - Directorate of Micro, Small and Medium Enterprises	Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015
	Enforcement of Handloom Act 1985
	Enumeration of MSMEs in the State
	Grant-in-Aid to Haryana Mitti Kala Board
	Grant-in-Aid to MEANS Council
	Loans from Small Industries Development Bank of India (SIDBI)
	Modernization of Field Officer/Directorate of Office Premises of MSME
	Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL)
PAS - Printing and Stationery	Printing and Stationery
PET - Excise And Taxation	Excise and Taxation
POL - Police	Purchase of Equipment Renamed as CCTNS
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda
	Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt
	Payment of Plot Allotted for the Construction of Suchna Bhawan at Panchkula
	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.
RSB - Sainik and ArdhSainik Welfare Department	Purchase of land/construction of Office Building/ Sainik Sadan/ Museum Hall
RUD - Rural Development	Grant Award to Best Performance Self Help Groups (SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM)
SEC - State Election Commission Haryana	Construction of Office Building of State Election Commission Haryana -Construction of Office Building
SIC - State Information Commission, Haryana	Construction of Office Building Haryana State Information Commission
STC - Transport Commissioner Haryana	Purchase of Land and Construction of Building for Regulatory Wing
SYW - Sports and Youth Welfare	Buildings (Youth Hostels)
	Infrastructure Scheme
	Sports Infrastructure Scheme
TAA - Treasury and Accounts	Integrated Finance and Human Resource Management Information System
TRA - Transport	B-Operations
	C-Repair and Maintenance
	Central Offices
	Driver Training School
	Haryana Roadways Depots
	Haryana Roadways Engineering Corporation Ltd. Gurgaon
	Maintenance of Vehicle and Running of Ministers Car Section
WCP - Women and Child Development	Construction of Anganwadi Centres
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Construction of Kalyan Bhawan
	Purchase of Institutional Plot for Construction of Building of Directorate (Swaran Jayanti)



SDG10

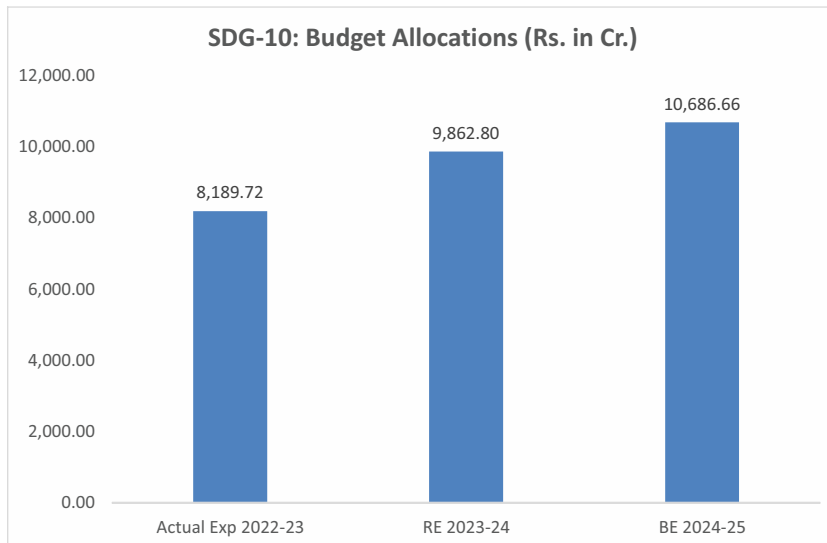
Reduced Inequalities

VISION



It is the objective of the state to make the minorities, elderly, differently abled and scheduled castes, and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavour to reduce inequalities and make all the vulnerable groups secure and self-reliant.

OVERALL BUDGET:



Graph-21: Budget Allocation in SDG-10, Source: BAMS, Haryana

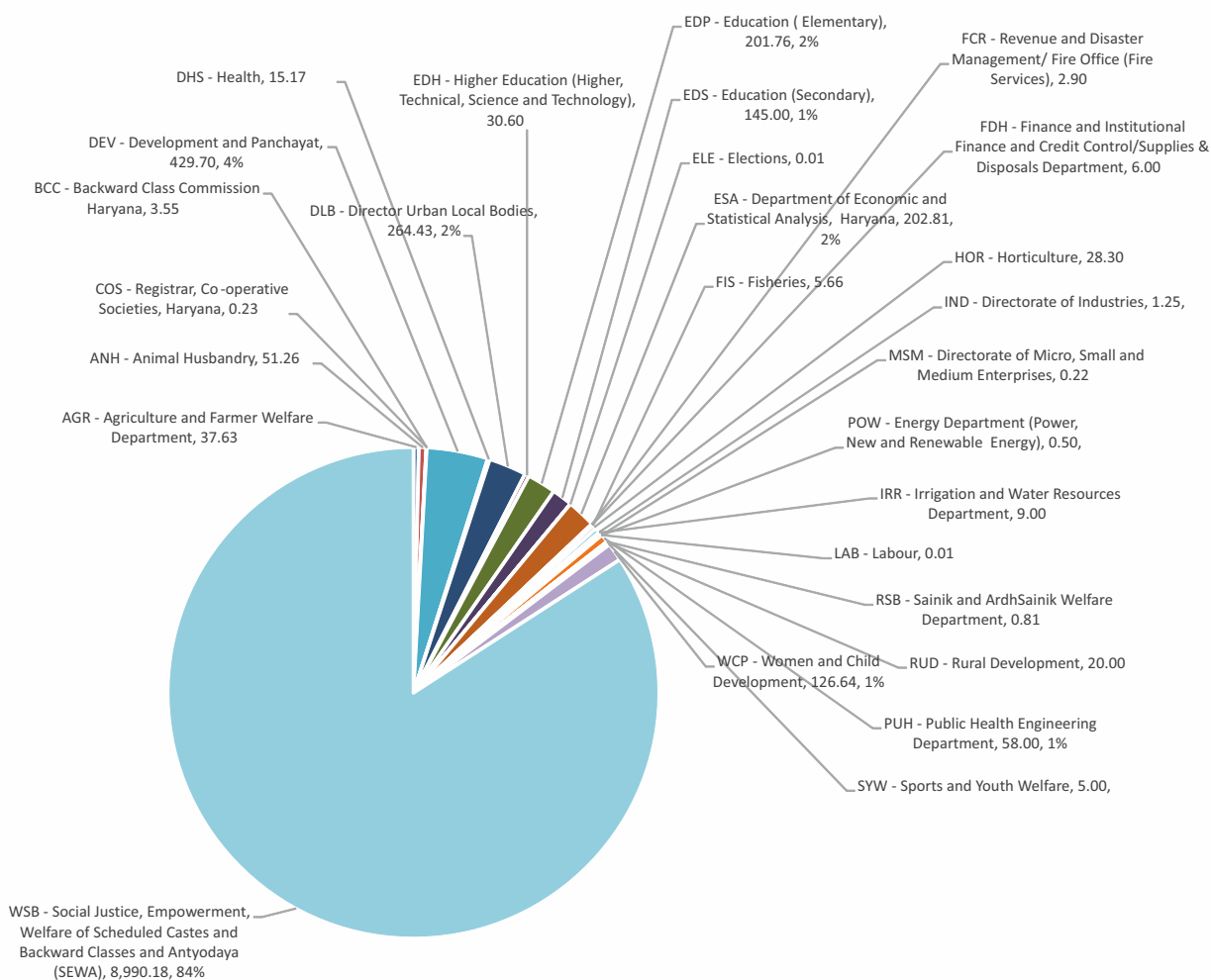
MAJOR HIGHLIGHTS

- ◆ 126 schemes/ programmes were implemented by 28 different departments during 2023-24 under SDG 10 with an amount of Budget Estimate (BE) of Rs. 9585.80 crore.
- ◆ In 2024-25, there are 135 schemes/programmes to be implemented by 29 departments with a total amount of Budget Estimate (BE) Rs. 10,686.66 Crore under SDG-10.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 8% against the RE 2023-24.

Table-12: Department wise Budget & Expenditure under SDG-10
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	30.37	24.88	37.63
ANH - Animal Husbandry	52.40	35.41	51.26
BCC - Backward Class Commission Haryana	1.60	2.44	3.55
COS - Registrar, Co-operative Societies, Haryana	0.16	0.17	0.23
DEV - Development and Panchayat	50.37	332.98	429.70
DHS - Health	13.80	11.67	15.17
DLB - Director Urban Local Bodies	203.90	209.85	264.43
EDH - Higher Education (Higher, Technical, Science & Technology)	26.68	28.58	30.60
EDP - Education (Elementary)	267.15	142.50	201.76
EDS - Education (Secondary)	70.04	91.50	145.00
ELE - Elections	0.00	0.03	0.01
ESA - Department of Economic and Statistical Analysis, Haryana	123.27	98.30	202.81
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	0.60	1.80	2.90
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	0.07	5.90	6.00
FIS - Fisheries	2.38	3.66	5.66
HOR - Horticulture	9.64	16.15	28.30
HSG - Housing for All	0.00	41.67	33.33
IND - Directorate of Industries	0.74	0.03	1.25
IRR - Irrigation and Water Resources Department	4.72	6.50	9.00
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	9.64	11.72	16.72
LAB - Labour	0.00	0.01	0.01
MSM - Directorate of Micro, Small and Medium Enterprises	0.02	0.03	0.22
POW - Energy Department (Power, New and Renewable Energy)	0.00	0.01	0.50
PUH - Public Health Engineering Department	33.22	46.75	58.00
RSB - Sainik and ArdhSainik Welfare Department	0.71	0.80	0.81
RUD - Rural Development	0.00	6.33	20.00
SYW - Sports and Youth Welfare	9.75	3.00	5.00
WCP - Women and Child Development	71.91	102.93	126.64
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	7,206.57	8,637.22	8,990.18
Total	8,189.72	9,862.80	10,686.66

Departments' budget share under SDG-10 BE 2024-25



- ◆ 6 Departments viz. Development and Panchayat, Urban Local Bodies, Education, DESA, Women and Child Development, Social Justice, Empowerment, Welfare of Scheduled Castes and backward Classes and Antyodaya (SEWA) are contributing more than 90% of the BE 2024-25 under SDG 10.
- ◆ Major focus areas under SDG 10 are social security and financial assistance to destitute women, widows, children, old aged people and persons with disabilities, special development works in Rural Area for Scheduled Castes on the recommendation of the State Finance Commission, and under Swarna Jayanti Maha Gram Vikas Yojana (SMAGY), assistance to girl child of poor families under Mukhyamantri Vivah Shagun Yojana, Apki Beti Hamari Beti (Ladli)-social security scheme, development of minorities under Pradhan Mantri Jan Vikas Karyakram, scholarships and monthly stipends under Dr. Ambedkar Medhavi Chhattar Sansodhit Yojana to Scheduled Castes and Backward Classes students to encourage and motivate meritorious students.

Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	National Food Security Mission
	Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers
	Rashtriya Krishi Vikas Yojana
	Soil Health Cards
	State Extension Programme for Extension Reforms for Farmers
ANH - Animal Husbandry	Employment Opportunities to Scheduled Castes by Establishing Livestock Units for Scheduled Castes
	Establishment of Goat and Sheep Unit
	Implementation of National Livestock Mission
	Livestock Health and Disease Control
	National Plan for Dairy Development
	Special Livestock Insurance for Schedule Castes
BCC - Backward Class Commission Haryana	Staff for Backward Classes
COS - Registrar, Co-operative Societies, Haryana	Interest Subsidy on Loan Advances to Scheduled Caste Members of Primary Credit and Industrial Labour and Construction Societies
	Loan to Scheduled Castes Labour and Construction Societies
	Share Capital to Schedule Castes Labour and Construction Societies
DEV - Development and Panchayat	Awareness amongst Village Youth Volunteers for Rural Development
	Creation/Purchase of Capital Assets for Development and Panchayats/Rural Development Department
	Financial Assistance to Scheduled Castes Under State Finance Commission
	Haryana Gramin Vikas Yojana (HGVY)
	Sanitation under Swachh Bharat Mission (Gramin)
	Swaran Jayanti Maha Gram Vikas Yojana (SMAGY)
DHS - Health	Jananee Suraksha Yojana
	Purchase of Medicines for Scheduled Castes Patients in Hospitals
DLB - Director Urban Local Bodies	Deen Dayal Upadhyaya Sewa Basti Utthaan
	Grant-in-Aid Municipalities for SC Component State Finance Commission Devolution
	National Urban Livelihood Mission
EDH - Higher Education (Higher, Technical, Science and Technology)	Construction of Hostels for Scheduled Castes Students in Polytechnics
	For Establishing Computer Lab Exclusively for SC Students in each Government Aided Polytechnics and Government Technical Universities
	Providing of Free Books to Scheduled Caste Students in Government Colleges
	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to Scheduled Caste Students
	Stipends to all Scheduled Caste Students in Government Colleges
EDP - Education (Elementary)	Cash Award Scheme for Scheduled Caste Classes I to VIII
	Grant-in-Aid to Welfare Society for Deaf and Dumb
	Monthly Stipend to BPL Students in Classes I-VIII
	Monthly Stipends to all Scheduled Caste Students in Classes I to VIII
	Providing of Free Bicycle to SC Boy Students in class VI
EDS - Education (Secondary)	Cash Award Scheme for Scheduled Caste Classes 9th to 12th
	Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th
	Providing of Free Bicycle to Scheduled Caste Students in Classes 9th and 11th
	Reimbursement of Examination Fees of BC students in the Board of School Education Bhiwani
	Reimbursement of Examination Fees of SC students in the Board of School Education Bhiwani
ELE - Elections	Presidential & Vice Presidential Election

Department	Scheme Name
ESA - Department of Economic and Statistical Analysis, Haryana	Economic and Statistical Organisation
	Field Staff
	Welfare of Scheduled Castes under District Plan Scheme
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Grant in Aid for Development of Scheduled Castes of Shivalik Area
	Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Advances for Celebration of Marriages
FIS - Fisheries	Welfare of Schedule Caste Families under Fisheries Sector
HOR - Horticulture	Integrated Horticulture Development Plan
	National Horticulture Mission
	Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI)
HSG - Housing for All	Pradhan Mantri Awas Yojana
IND - Directorate of Industries	Rebate on Interest to Entrepreneurs with the Disabilities for Purchase of Industrial Plots
IRR - Irrigation and Water Resources Department	Improvement in Construction Works and Rehabilitation of Water Courses in Scheduled Castes Population in the State
	Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State
ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs)	Skill Training for Scheduled Castes Students
	Training Building for Scheduled Castes Wings
LAB - Labour	Grant-in-aid for Social Security Board for Unorganized Workers
MSM - Directorate of Micro, Small and Medium Enterprises	Entrepreneur Development Programme for Scheduled Caste beneficiaries
POW - Energy Department (Power, New and Renewable Energy)	Shikshadeep Scheme on LED Based Solar Lanterns
PUH - Public Health Engineering Department	Sewerage Facilities to SC Dominated Habitation in Urban Areas
	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply
	Special Component Plan for Scheduled Castes under NABARD
	Water Supply to Scheduled Caste Dominated Habitation in Rural Area
	Water Supply to Scheduled Caste Dominated Habitation in Urban Area
RSB - Sainik and ArdhSainik Welfare Department	Provision for Disabled ESM
	Provision for Orphan Children of ESM
	Provision for Para/Tetra Plegie ESM
RUD - Rural Development	Swaran Jayanti Khand Utthan Yojana
SYW - Sports and Youth Welfare	Infrastructure Scheme
WCP - Women and Child Development	Financial Assistance to Schedule Castes Anganwadi Workers/Helper
	Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata)
	Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana)
	Financial Assistance to Scheduled Castes Families by Haryana Women Development Corporation
	Financial Assistance to Scheduled Castes Families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)
	Financial Assistance to Scheduled Castes Families under Future Security Scheme for Anganwari Workers
	Financial Assistance to Scheduled Castes Families under Gender Sensitization
	Financial Assistance to Scheduled Castes Families under Infant and Young Child
Supplementary Nutrition Programme	

Department	Scheme Name
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)
	Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation
	Construction of Hostel for OBC Boys and Girls
	Debates and Seminars on Removal of Untouchability
	District Rehabilitation Centre Bhiwani Renamed as District Rehabilitation Centre
	Dr. Ambedkar Medhavi Chhatar Yojana
	Encouragement Awards to Panchayat for their Outstanding Work
	Establishment Antyodaya Bhawan
	Establishment of Haryana Scheduled Caste Commission
	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board
	Financial Assistance for Higher Competitive/Entrance Exam to SC student
	Financial Assistance to Acid Victims
	Financial Assistance to Destitute Children
	Financial Assistance to Destitute Women and Widow
	Financial Assistance to Destitute Women and Widows
	Financial Assistance to Institution/Societies belonging to SC and BC
	Financial Assistance to Kashmiri Migrants settled in Haryana
	Financial Assistance to Non-School Going Differently Abled Children
	Financial Assistance to Scheduled Castes Families under Destitute Children Scheme
	G.I.A.to Haryana State Social Welfare Advisory Board
	Government Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Government Institute-cum-Braille Library for the Visually Impaired
	Grants-in-Aid to other Voluntary Organisation of Handicapped Welfare
	Home for Aged and Informs
	Home for Aged and Informs Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes
	Irrecoverable Loans Written Off
	Ladli (Social Security Pension Scheme)
	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana
	Old Age Samman Allowance
	Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level
	Pension to Differently Abled Persons
	Pension to Eunuchs
	Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II
	Post-Matric Scholarships
	Post-Matric Scholarships to BC Students Renamed as for OBC, EBC and DNT Students Component -II
	Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY)
	Pre-Examination Training Centres for Scheduled Castes
	Pre-Matric Scholarship to B.C. Students Renamed as for OBC, EBC and DNT Students Component -I
	Pre-Matric Scholarship to Scheduled Castes Students Scheme Renamed as and Other Component-I
	Provision of Subsidy under National Safai Karmacharis Finance Development Cooperation (NSKFDC) Assisted Scheme
	Publicity Scheme
	Rajiv Gandhi Pariwar Bima Yojana
	Setting up Hostel for De-Notified Tribes Students at Jind
	Share Capital to Haryana Backward Classes Kalyan Nigam
	Staff for Pre-Matric Scholarship to Children of those Engaged in Unclean Occupation
	State Award to Outstanding Employer of the Handicapped/Most Efficient Self-Employed Handicapped Person
	State Awards for Older Persons
	State Level Project/Home for Mentally Handicapped
Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam	
Upgradation of Merit to SC/ST Students	



SDG11

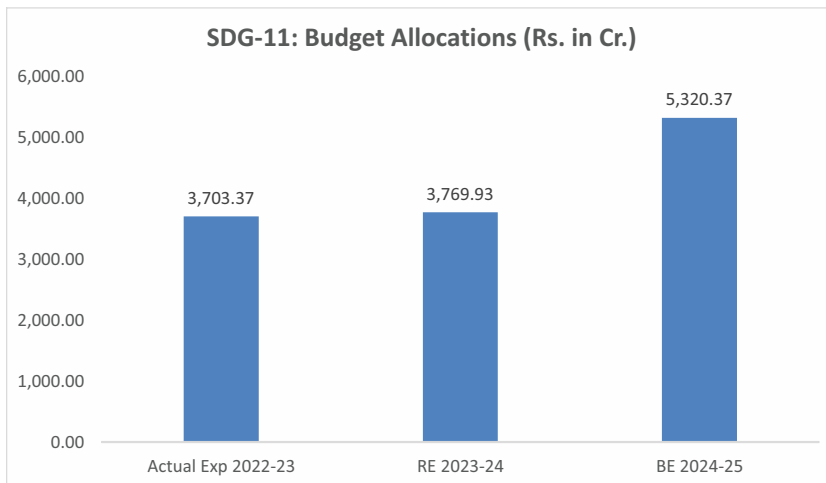
Sustainable Cities and Communities

VISION



Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitisation, sustainable environment, safety and security of residents, particularly women, children and the elderly.

OVERALL BUDGET:



Graphs-23: Budget Allocation in SDG-11, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

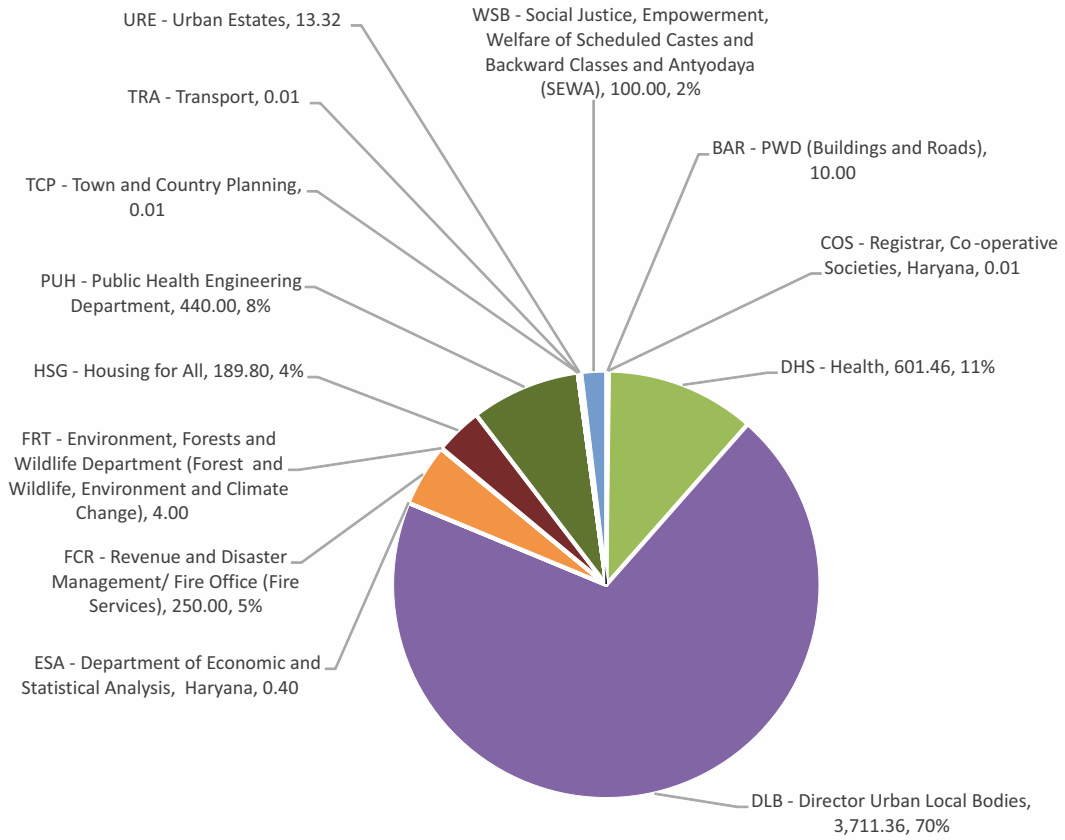
- ◆ 40 schemes/ programmes were implemented by 10 different departments during 2023-24 under SDG 11 with an amount of (BE) Rs.5356.93 crore.
- ◆ In 2024-25, there are 48 schemes/programmes to be implemented by 13 departments with a total amount of Budget Estimate (BE) Rs. 5,320.37 Crore under SDG-11.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 41% against the RE 2023-24.

Table-13: Department wise Budget & Expenditure under SDG-11
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
BAR - PWD (Buildings and Roads)	0.00	0.00	10.00
COS - Registrar, Co-operative Societies, Haryana	0.00	0.01	0.01
DHS - Health	455.66	520.45	601.46
DLB - Director Urban Local Bodies	2,824.49	2,622.71	3,711.36
ESA - Department of Economic and Statistical Analysis, Haryana	0.01	0.01	0.40
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	0.00	30.00	250.00
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	2.00	2.00	4.00
HSG - Housing for All	72.94	137.29	189.80
PUH - Public Health Engineering Department	48.62	284.33	440.00
TCP - Town and Country Planning	240.55	102.00	0.01
TRA - Transport	0.00	0.01	0.01
URE - Urban Estates	11.22	11.11	13.32
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	47.89	60.00	100.00
Total	3,703.37	3,769.93	5,320.37

- ◆ 4 departments viz. Urban Local Bodies, Housing for All, Health, Public Health Engineering are contributing more than 95% of the BE 2024-25 under SDG 11 (Graph-24).
- ◆ Major focus areas under SDG 11 are quality urban services, affordable housing and safe & smart cities through flagship programmes such as Mera Shahar Sarvottam Shahar, Divya Nagar Yojana, Pradhan Mantri Awas Yojana, Smart City, Mukhyamantri Samagra Shahri Vikas Yojana, Jagmag Shahar, New Urban Renewal Mission (AMRUT), Finance Commission grants to urban local bodies, improved solid and liquid waste management, and facilitation of increased civil society partnership in planning of sustainable cities through schemes such as Rajiv Gandhi Shahri Bhagidari Yojana.

Departments' budget share under SDG-11 BE 2024-25



Graph-24: Department wise BE 2024-25 under SDG-11 (Rs. In Crore), Source: BAMS, Haryana

Department	Scheme Name
BAR - PWD (Buildings and Roads)	Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank
COS - Registrar, Co-operative Societies, Haryana	Loan to Housing Cooperative
DHS - Health	Strengthening of Urban Hospitals and Dispensaries
DLB - Director Urban Local Bodies	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees/Councils
	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations
	Creation of New Establishment of District Municipal Commissioners in the State
	Deen Dayal Upadhyaya Sewa Basti Utthaan
	Divya Nagar Yojana
	Faridabad Smart City Limited
	Grant in Aid to Municipalities for SC Component for State Finance Commission Devolution
	Grant in Aid to Municipalities on the Recommendation of State Finance Commission
	Grant-in-Aid Municipalities for SC Component State Finance Commission Devolution
	Grant-in-Aid to Kurukshetra Development Board
	Grant-in-Aid to Municipal Corporations on the Recommendation of Central Finance Commission
	Grant-in-Aid to Municipalities/Municipal Councils on the Recommendation of Central Finance Commission
	Irrecoverable Loans Written Off
	Karnal Smart City Limited
	Loans to Municipalities
	Loans to Urban Local Bodies for Convergence share under AMRUT Scheme
	Local Bodies (Elections)
	Local Bodies Directorate
	Mera Shahar Sarvottam Shahar
	Mukhyamantri Samagra Shahri Vikas Yojana
	New Urban Renewal Mission (AMRUT)
	Scheme for creation/purchase of Capital assets for Urban Local Bodies Department
	Services of Sewage Water Supply and Drainage in Municipal Corporation
	Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management)
	Swachh Bharat Mission IEC & Behaviour Change (IEC&BC)
	Urban Infrastructure Development under State Finance Commission

Department	Scheme Name
ESA - Department of Economic and Statistical Analysis, Haryana	Rajiv Awas Yojana
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Strengthening of Fire Services
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	Green Belts in Urban Areas
HSG - Housing for All	Irrecoverable Loans Written Off
	Pradhan Mantri Awas Yojana
	To Establish the Directorate Office
PUH - Public Health Engineering Department	Implementation of AMRUT-II for Sewerage
	Implementation of AMRUT-II for Water Supply
	Urban Storm Water Drainage Work
	Urban Water Supply - Augmentation Water Supply
TCP - Town and Country Planning	Mangal Nagar Vikas Yojana
TRA - Transport	PM-Ebus Seva
URE - Urban Estates	Urban Estate Establishment Land Acquisition and Development Scheme (ii) District Staff
	Urban Estates Establishment Land Acquisition and Development Scheme (Headquarters Staff)
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	Dr. B.R Ambedkar Housing Navinikaran Yojana

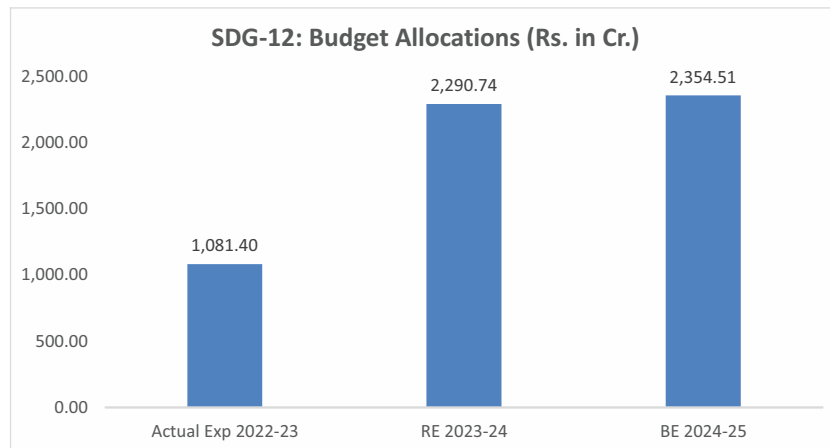


VISION



The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting state-wide consumption and production norms.

OVERALL BUDGET:



Graph-25: Budget Allocation under SDG-12, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

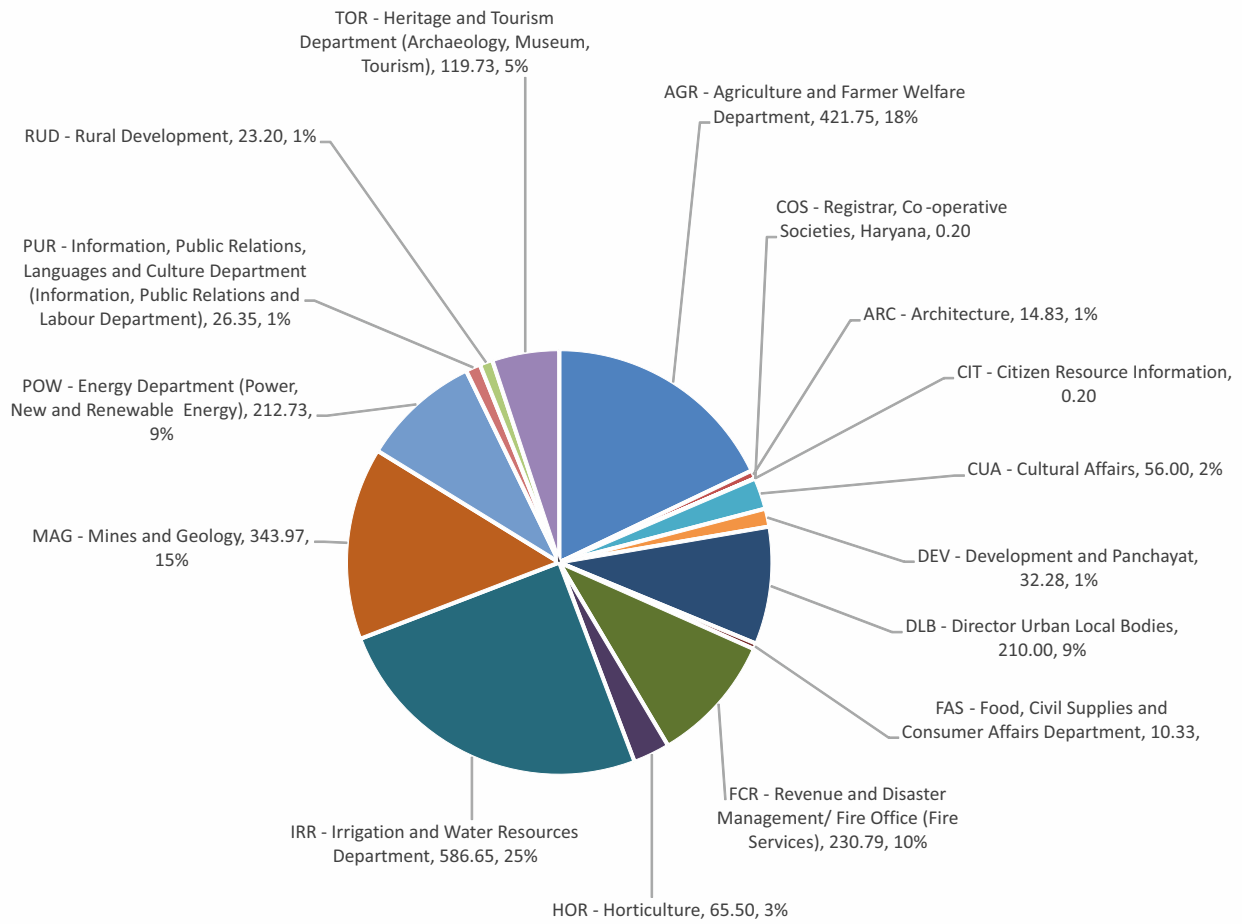
- ◆ 58 schemes were implemented by 14 departments during 2023-24 under SDG 12 with an amount of (BE) Rs.1537.58 crore.
- ◆ In 2024-25, there are 89 schemes/programmes to be implemented by 16 departments with a total amount of Budget Estimate (BE) Rs. 2,354.51 Crore under SDG-12.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 3% against the RE 2023-24.

Table-14: Department wise Budget & Expenditure under SDG-12
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	278.82	273.85	421.75
ARC - Architecture	11.45	13.25	14.83
CIT - Citizen Resource Information	0.44	0.20	0.20
COS - Registrar, Co-operative Societies, Haryana	0.00	0.25	0.20
CUA - Cultural Affairs	26.44	40.47	56.00
DEV - Development and Panchayat	56.83	26.43	32.28
DLB - Director Urban Local Bodies	0.00	0.03	210.00
FAS - Food, Civil Supplies and Consumer Affairs Department	0.00	0.06	10.33
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	65.10	483.37	230.79
HOR - Horticulture	35.50	58.60	65.50
IRR - Irrigation and Water Resources Department	266.08	562.86	586.65
MAG - Mines and Geology	114.09	314.15	343.97
POW - Energy Department (Power, New and Renewable Energy)	151.83	404.65	212.73
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	6.23	16.80	26.35
RUD - Rural Development	4.03	10.10	23.20
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	64.54	85.66	119.73
Total	1,081.40	2,290.74	2,354.51

- ◆ Agriculture and Farmers Welfare, Irrigation and Water Resources, Energy Department (Power, New and Renewable Energy, Heritage and Tourism Department Cultural Affairs, Mines and Geology and Horticulture are contributing more than 89% of the BE 2024-25 under SDG 12 (Graph-26).
- ◆ Major focus areas under SDG 12 are promotion of sustainable agricultural initiatives through schemes such as Kisan Kalyan Kosh, National Mission on Sustainable Agriculture, Crop Residue Management (CRM) component of RKVY, National Horticulture Mission, Management of Crop Residue, institutional assistance for warehousing through NABARD and State contribution, pest control under Integrated Pest Management, adoption of soil, water and solid & liquid waste management in the state.

Departments' budget share under SDG-12 BE 2024-25



Graph-26: Department wise BE 2024-25 under SDG-12 (Rs. In Crore), Source: BAMS, Haryana

Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State
	Crop Residue Management (CRM) component of RKVY
	High Yielding Varieties Programme in Haryana
	Integrated Watershed Development and Management Project
	Loan for Warehousing and Cold Storage
	Management of Crop Residue
	National Food Security Mission renamed as Food and Nutrition Security (FNS)
	National Mission on Sustainable Agriculture
	National Project Management of Soil Health and Fertility
	Paramparagat Krishi Vikas Yojana (PKVY)
	Pilot Project for the Reclamation of Saline Soil and Waterlogged Land in the State
	Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh
	Purchase and Distribution of Chemical Fertilizers - Continuation of Staff with the Agriculture Department
	Soil Conservation and Water Management on Agricultural Land in Haryana
ARC - Architecture	Architectural Unit
CIT - Citizen Resource Information	Natural Resources Data Management System (NRDMS)
COS - Registrar, Co-operative Societies, Haryana	Irrecoverable Loans Written Off
CUA - Cultural Affairs	Promotion of Cultural Activities
	Setting up of Haryana Saraswati Heritage Development Board
DEV - Development and Panchayat	Irrecoverable Loans Written Off
	Payment of Honorarium to Elected Members of PRIs and Salary of Zila Parishad Staff Renamed as Scheme for Salary of Staff Deputed in Zila Parishad
DLB - Director Urban Local Bodies	Swachh Bharat Mission Solid Waste Management (SWM)
	Swachh Bharat Mission Used Water Management (UWM)
FAS - Food, Civil Supplies and Consumer Affairs Department	Construction of Godowns
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Direction and Administration - District Staff Establishment (Field Staff)
	GIA for Development of Shivalik Area
	Grant in Aid for Development of Scheduled Castes of Shivalik Area
	Integrated Development of Mewat Area
	Irrecoverable Loans Written Off
	State and Centre Contribution
HOR - Horticulture	National Horticulture Mission
	Natural Farming and Sustainable Initiatives in Horticulture

Department	Scheme Name
IRR - Irrigation and Water Resources Department	Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under Micro Irrigation under the Scheme PDMC-RKVY
	Advance to BBMB for Beas Project including Residual Capital Works
	Advance to BBMB for Bhakhra Dam including Residual Capital Works
	Construction/Rehabilitation/Remodelling/Extension of Watercourse
	Interest - Haryana Portion
	Interest - Punjab Portion
	Mobilizing the Resources for Expanding Coverage of Micro Irrigation under Micro Irrigation Fund (MIF)
	Other Maintenance Expenditure - Haryana Portion
	Other Maintenance Expenditure - Punjab Portion
	Other Maintenance Work
Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses	
MAG - Mines and Geology	Deduct Expenditure to be met from Restoration and Rehabilitation Fund
	Development of Mines and Minerals in the State for Mineral Exploration and Mineral Concession
	Expenditure Towards Restoration Work after Mining
	Field Staff - Development of Mines and Minerals
	Irrecoverable Loans Written Off
	Scheme for creation/purchase of Capital assets for Mines and Geology Department
	Transfer to District Mineral Foundation Fund
	Transfer to Restoration and Rehabilitation Fund
POW - Energy Department (Power, New and Renewable Energy)	Energy Efficient Building Programme
	Grid Connected Rooftop SPV Power Plant Programme
	Installation of Solar Water Pumping System in the State
	Purchase and Installation of Solar Panel and Allied Equipment's - Installation of Solar Power Plants in Goshalas in the State
	Research Design and Development in Renewable Energy
	Rural Energy Programme (State Share)
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	Financial Assistance to Government/Non-Government Charitable Trusts/Organizations Engaged in Preserving the Rich Legacy of Important Historical Personage
	Production of Films - Establishment Expenses
	Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc.
RUD - Rural Development	Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana
	Integrated Wasteland Development/Management Project

Department	Scheme Name
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	Development of Sites for Promotion of Sports/Adventure Tourism and Related Activities
	Development of Sites for Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities
	Development of Tourist Facilities along with main Highways in Haryana
	Development of Tourist Facilities at District/Sub-Divisional and Other Important Towns/Places
	Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme
	Direction Administration
	Diversification of Tourism Activities Illumination of Historical Monuments
	Facilities at SurajKund
	Haryana Tourism Corporation Limited
	Holiday and Recreation Resort at Badkhal Lake
	Institute of Hotel Management Catering Technology and Applied Nutrition, Kurukshetra
	Institute of Hotel Management Catering Technology and Applied Nutrition, Rohtak
	Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme
	Preparation of Plaster Casts of Ancient Sculptures and Antiquities
	Protection/Preservation Development of Ancient Monuments Sites
	Setting up of Zonal Museum
	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme - Sindhu Darshan Yatra
	Tourist Facilities at Pinjore

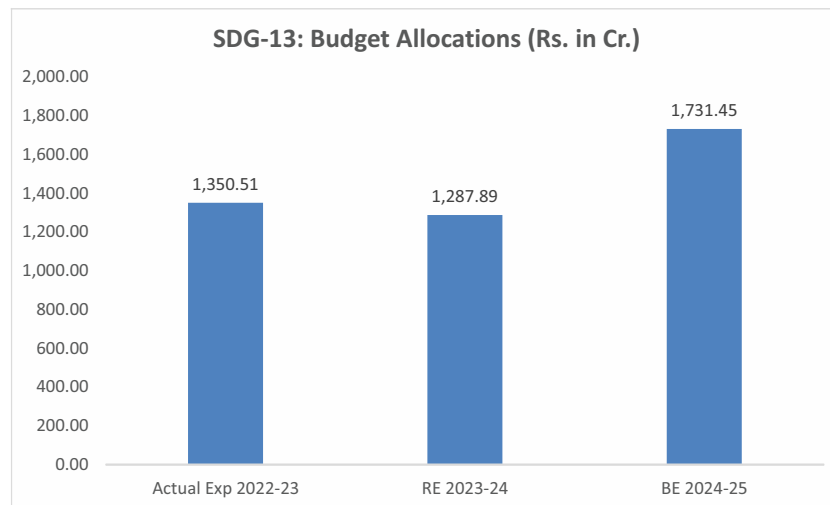


VISION



In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness, and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

OVERALL BUDGET:



Graph-27: Budget Allocation in SDG-13, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 28 schemes/ programmes were implemented by the 8 different departments during 2023-24 under SDG 13 with an amount of Budget Estimate (BE) Rs. 1250.83 crore.
- ◆ In 2024-25, there are 44 schemes/programmes to be implemented by 7 departments with a total amount of Budget Estimate (BE) Rs. 1,731.45 Crore under SDG-13.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 34% against the RE 2023-24.

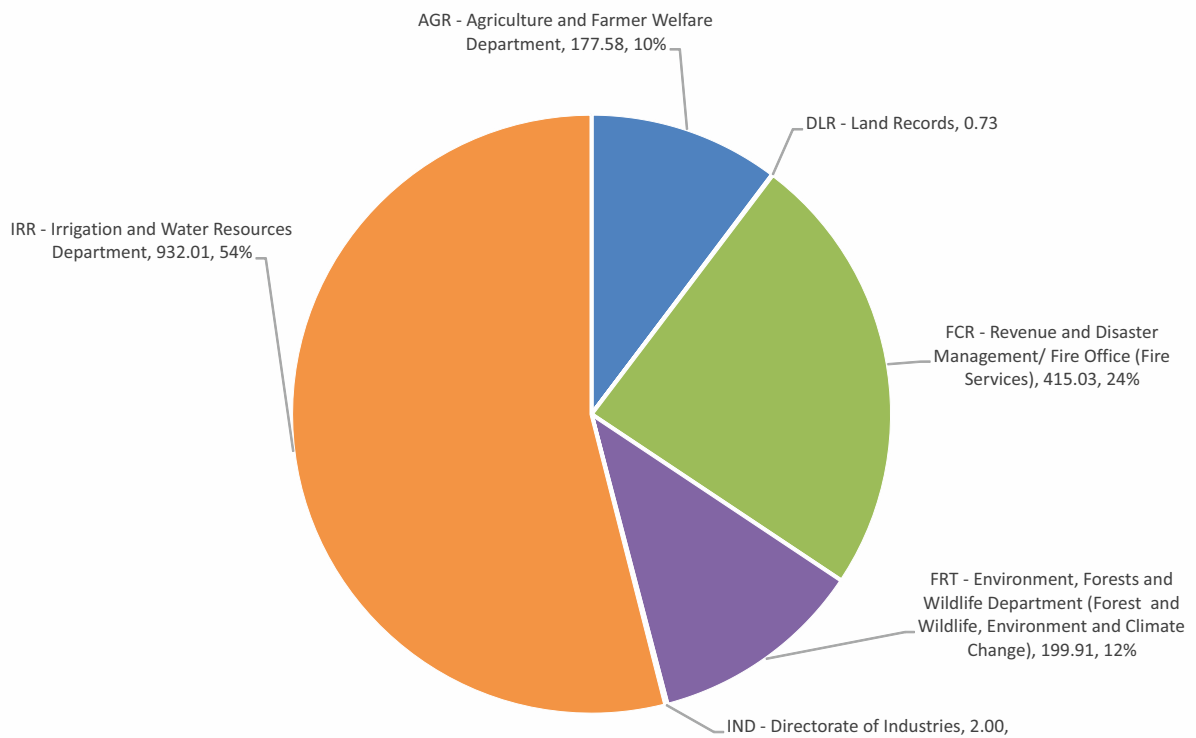
Table-15: Department wise Budget & Expenditure under SDG-13
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	23.62	65.30	177.58
DLR - Land Records	0.51	0.30	0.73
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	313.35	431.83	415.03
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	160.75	89.08	199.91
IND - Directorate of Industries	0.35	0.40	2.00
IRR - Irrigation and Water Resources Department	848.58	697.38	932.01
POW - Energy Department (Power, New and Renewable Energy)	3.35	3.60	4.18
Total	1,350.51	1,287.89	1,731.45

- ◆ 4 Departments viz. Environment, Forest and Wildlife Department (Forest and Wildlife, Environment and Climate Change), Irrigation and Water Resources, Revenue and Disaster Management, Agriculture and Farmer Welfare are contributing more than 98% of the BE 2024-25 under SDG 13 (Graph-28).
- ◆ Major focus areas under SDG 13 are flood protection and disaster preparedness, training of community volunteers in disaster response (Apada Mitra), integrated forest protection, management of crop residue, micro-irrigation for irrigation efficiency, establishment of Eco-Clubs, setting up of Environment Training Institute at Gurugram and implementation of the Sendai Framework for Disaster Risk Reduction.



Departments' budget share under SDG-13 BE 2024-25



Graph-28: Department wise BE 2024-25 under SDG-13 (Rs. In Crore), Source: BAMS, Haryana



Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State
	Crop Residue Management (CRM) component of RKVY
	Management of Crop Residue
	Plant Protection Operation
DLR - Land Records	Rationalisation of Minor Irrigation Statistics Headquarter staff
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Audit of Land Revenue and Taccavi
	Checking Staff
	Community Development - Establishment Expenses (HQ Staff)
	Direction and Administration
	District Irrigation Establishment of Civil Officers
	Establishment
	GIA for Development of Shivalik Area
	Hail Storm/Cold Wave/Frost-Relief
	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR)
	Revenue Department
	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	Agro-Forestry under National Mission for Sustainable Agriculture (NMSA)
	Appellate Authority
	Buildings
	Climate Change Division
	Direction and Administration including Referral Lab
	Establishment of Eco Clubs
	Integrated Forest Protection
	Interest on Compensatory Afforestation Fund
	Irrecoverable Loans Written Off
	National Afforestation Programme (National Mission for a Green India)
	Setting up of Environment Training Institute at Gurugram
	Setting up of Special Environmental Courts
	State Environment Impact Assessment Authority
	State Wetland Authority
IND - Directorate of Industries	Bureau of Industrial Policy and Promotion (BIPP)
IRR - Irrigation and Water Resources Department	Area Development Programme for Canal Area (50% Basis)
	Flood Protection and Disaster Preparedness
	Flood Protection, Restoration and Disaster Management in Scheduled Castes Population Area in the State
	Implementation of Pradhan Mantri Krishi Sinchayee Yojana - Per Drop More Crop
	Micro Irrigation under Irrigation Efficiency Scheme
POW - Energy Department (Power, New and Renewable Energy)	Rural Energy Programme (State Share)
	Supporting Programme for Promotion of New and Renewable Energy Source and Energy Conservation

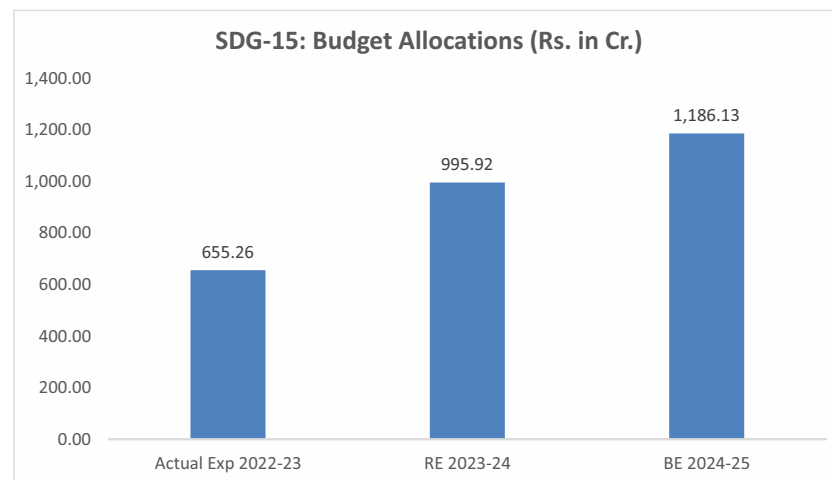


VISION



The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources, and future generations.

OVERALL BUDGET:



Graph-29: Budget Allocation in SDG-15, Source: BAMS, Haryana

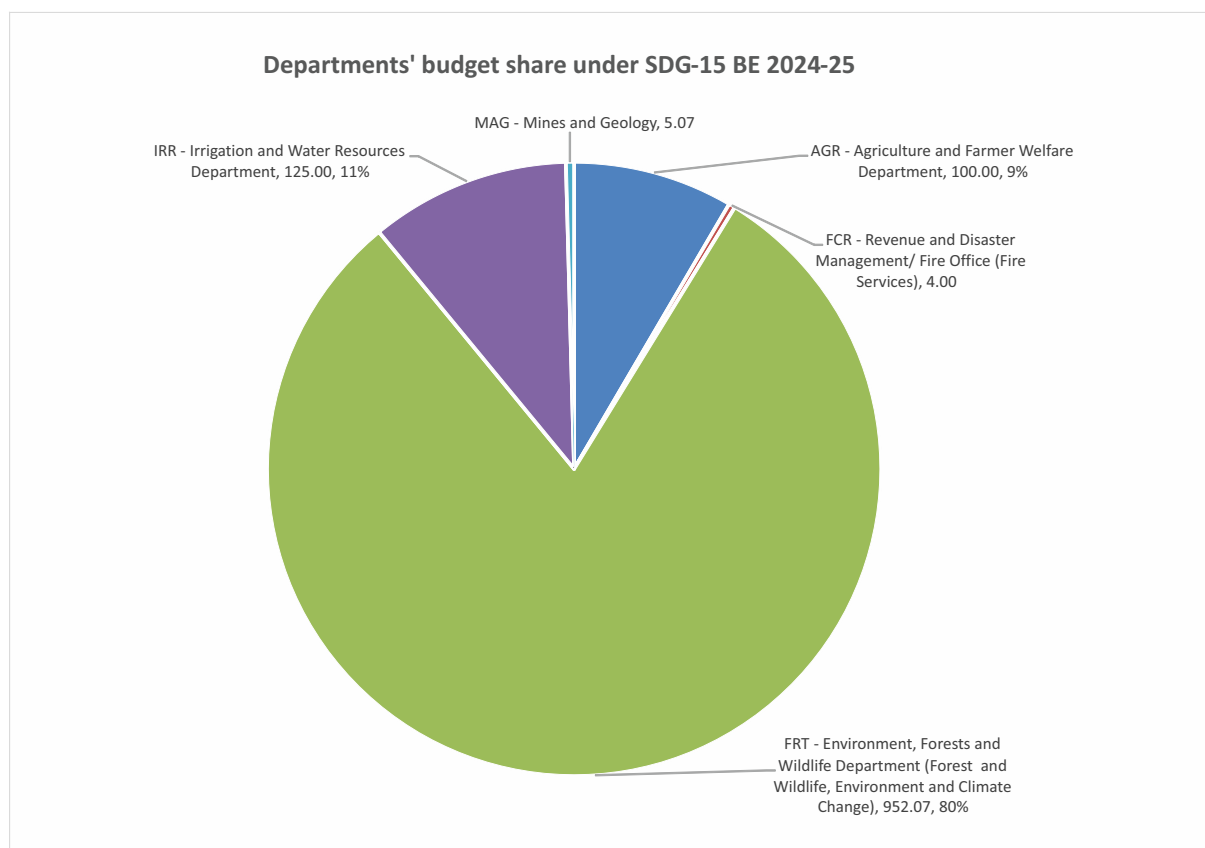
MAJOR HIGHLIGHTS

- ◆ 44 schemes/ programmes were implemented by 5 different departments during 2023-24 under SDG 15 with an amount of (BE) Rs.965.75 crore.
- ◆ In 2024-25, there are 50 schemes/programmes to be implemented by 5 departments with a total amount of Budget Estimate (BE) Rs. 1,186.13 Crore under SDG-15.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 19% against the RE 2023-24.

Table-16: Department wise Budget & Expenditure under SDG-15
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	0.00	0.00	100.00
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	1.60	3.00	4.00
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	645.56	867.81	952.07
IRR - Irrigation and Water Resources Department	0.00	125.00	125.00
MAG - Mines and Geology	8.10	0.11	5.07
Total	655.26	995.92	1,186.13

- ◆ Environment, Forest and Wildlife Department, Agriculture and Farmer Welfare and Irrigation & Water Resources Department are contributing more than 98% of the BE 2024-25 under SDG 15 (Graph 30).
- ◆ Major focus areas under SDG 15 are development of agroforestry clonal and non-clonal, afforestation in waste land, integrated development of Wild-Life habitats, Rehabilitation of degraded forests, Strengthening, Expansion and Improvement of Sanctuaries, Herbal Nature Park, Protection of Wild-Life in Multiple use Area, Captive Breeding of endangered species, revitalization of institutions in Aravali Hills, Green Belts in urban Areas, conservation & management of Wetlands in Haryana.



Graph-30: Department wise BE 2024-25 under SDG-15 (Rs. In Crore), Source: BAMS, Haryana



Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Crop Residue Management (CRM) component of RKVY
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	GIA for Development of Shivalik Area
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	Afforestation of Special Sites, for Desert Control
	Afforestation Waste land and Agro-Forestry Project
	Agro-Forestry under National Mission for Sustainable Agriculture (NMSA)
	Captive Breeding of Endangered Spices
	Circle/Divisional Staff
	Communications - Forests, Paths and Roads
	Compensatory Afforestation
	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Ecosystems
	Deduct Amount met from State Compensatory Afforestation Fund (SCAF)
	Development of Agro Forestry Clonal and Non Clonal
	Development of Chaubishi Ka Chabootra at Meham
	Development of Kala Titar Tourist Complex - Abub Sahar
	Development of Wild Life Sanctuary Nahar
	Enumeration of Trees and Cutting of Branches of Trees on Roads
	Environmental Training Education and Awareness Programme
	Establishment of Biodiversity and Ecological Regeneration
	Establishment of Eco Clubs
	Extension Forestry Sides (Plantation on Wastelands Shelterbelts of Roads, Canals and Railway Lines)
	Extension of Zoo and Deer Parks
	Forest Publicity, Public Relation and Extension
	Green Belts in Urban Areas
	Headquarter Staff
	Herbal Nature Park
	Integrated Development of Wild Life Habitats
	Integrated Forest Protection
	Net Present Value of Forest Land
	Organisation, Improvement and Extension of Forests
	Payment from Interest Accrued on Compensatory Afforestation Fund
	Payment of Water Charges to Irrigation Department for Canal Water
	Protection of Forests
	Protection of Wild Life in Multiple Use Area
	Rehabilitation of Degraded Forests

Department	Scheme Name
FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change)	Revitalization of Institutions in Aravali Hills.
	Scheme for creation/purchase of Capital assets for Forest wing
	Scheme for creation/purchase of Capital assets for Wildlife wing
	Soil Conservation on Watershed Basis for Training, Afforestation of Special Sites
	Sowing and Plantations
	Strengthening, Expansion and Improvement of Sanctuaries
	Survey Demarcation and Settlement of Forest area
	Timber and Other Produce Removed from Forests by Government Agency
	Wild life Protection in Multiple Use Area
IRR - Irrigation and Water Resources Department	Construction/Rehabilitation/Remodelling/Extension of Watercourse
MAG - Mines and Geology	Purchase of Land and Construction of Building for Mines and Geology Directorate
	Scheme for creation/purchase of Capital assets for Mines and Geology Department

SDG16

Peace, Justice & Strong Institutions

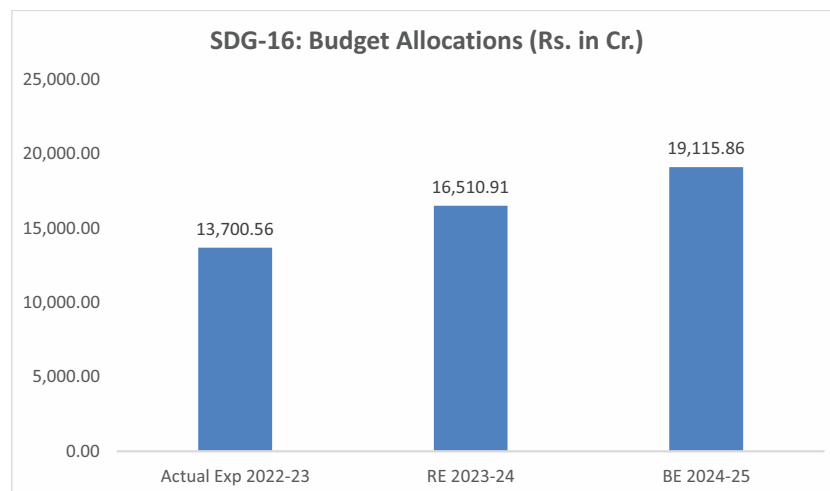


VISION



To create a peaceful, prosperous, inclusive, and a just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flow, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the under privileged.

OVERALL BUDGET:



Graph-31: Budget Allocation in SDG-16, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 161 schemes/ programmes were aligned with 37 different departments during 2023-24 under SDG 16 with an amount of (BE) Rs.11949.96 crore.
- ◆ In 2024-25, there are 328 schemes/programmes to be implemented by 62 departments with a total amount of Budget Estimate (BE) Rs. 19,115.86 Crore under SDG-16.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 16% against the RE 2023-24.

Table-17: Department wise Budget & Expenditure under SDG-16
Source: BAMS, Haryana (Rs. In Crore)

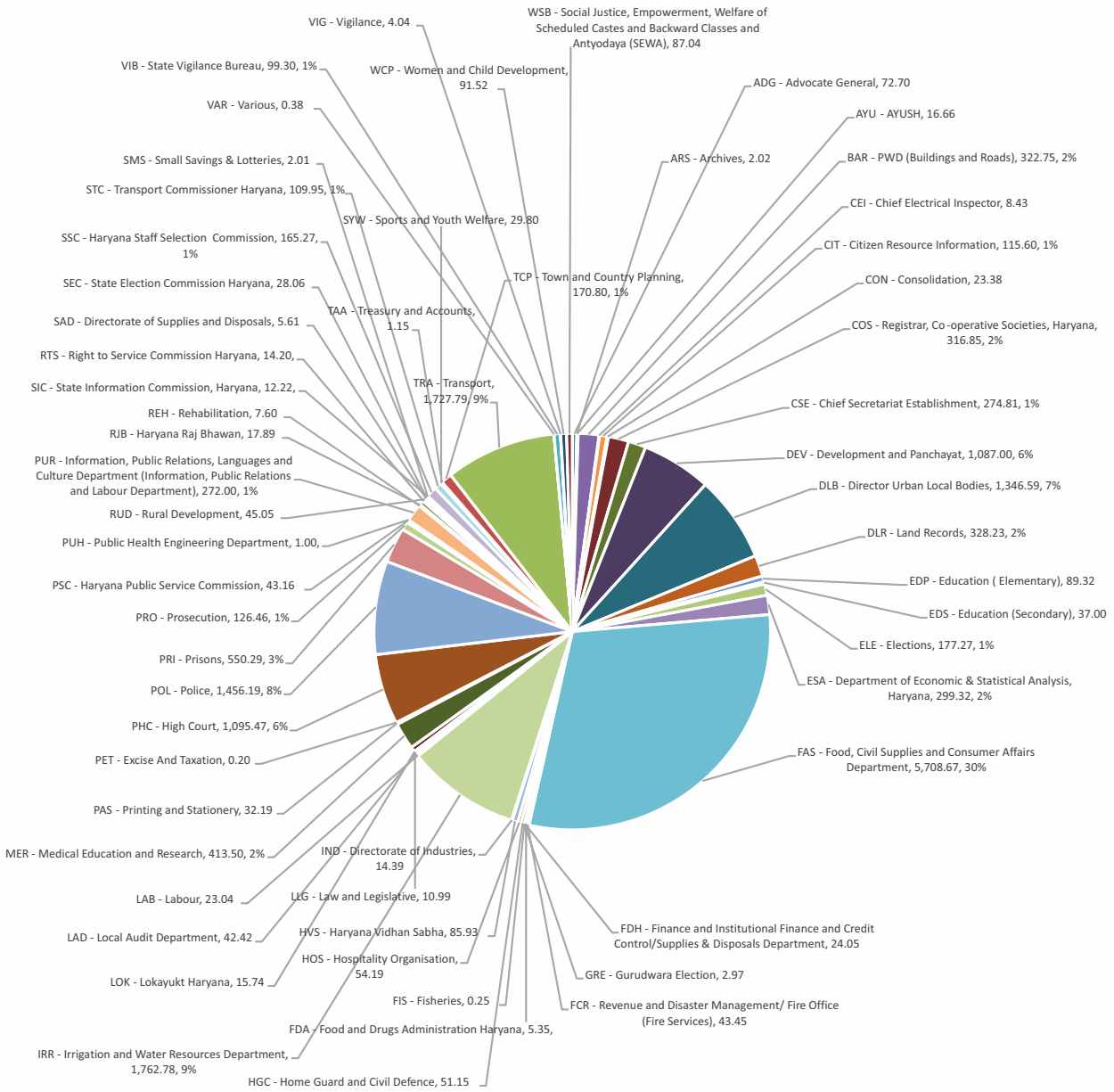
Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
ADG - Advocate General	53.22	62.81	72.70
ARS - Archives	0.92	1.23	2.02
AYU - AYUSH	0.00	12.83	16.66
BAR - PWD (Buildings and Roads)	206.35	303.00	322.75
CEI - Chief Electrical Inspector	6.57	7.62	8.43
CIT - Citizen Resource Information	65.15	88.40	115.60
CON - Consolidation	12.80	18.82	23.38
COS - Registrar, Co-operative Societies, Haryana	315.36	482.39	316.85
CSE - Chief Secretariat Establishment	202.96	245.26	274.81
DEV - Development and Panchayat	185.00	800.00	1,087.00
DLB - Director Urban Local Bodies	1,141.95	1,127.01	1,346.59
DLR - Land Records	258.67	269.75	328.23
EDP - Education (Elementary)	0.00	0.03	89.32
EDS - Education (Secondary)	0.00	0.05	37.00
ELE - Elections	43.93	42.53	177.27
ESA - Department of Economic & Statistical Analysis, Haryana	146.40	115.37	299.32
FAS - Food, Civil Supplies and Consumer Affairs Department	3,879.32	5,228.87	5,708.67
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	35.64	39.28	43.45
FDA - Food and Drugs Administration Haryana	3.43	3.75	5.35
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	12.56	17.55	24.05
FIS - Fisheries	0.00	0.20	0.25
GRE - Gurudwara Election	0.91	3.27	2.97
HGC - Home Guard and Civil Defence	38.78	48.15	51.15
HOS - Hospitality Organisation	28.61	36.92	54.19
HVS - Haryana Vidhan Sabha	71.68	77.42	85.93
IND - Directorate of Industries	8.68	10.78	14.39
IRR - Irrigation and Water Resources Department	1,839.90	1,258.53	1,762.78
LAB - Labour	12.15	12.72	23.04
LAD - Local Audit Department	35.40	37.65	42.42
LLG - Law and Legislative	7.89	11.56	10.99
LOK - Lokayukt Haryana	4.53	5.36	15.74
LSA - Legal Service Authority	41.00	58.80	76.20

Table-17: Department wise Budget & Expenditure under SDG-16
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
MER - Medical Education and Research	0.00	374.00	413.50
PAS - Printing and Stationery	11.04	12.33	32.19
PET - Excise And Taxation	0.26	0.14	0.20
PHC - High Court	833.76	1,266.79	1,095.47
POL - Police	1,351.69	1,306.32	1,456.19
PRI - Prisons	402.89	468.88	550.29
PRO - Prosecution	90.47	116.39	126.46
PSC - Haryana Public Service Commission	31.40	36.43	43.16
PUH - Public Health Engineering Department	0.04	0.80	1.00
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	148.55	231.00	272.00
REH - Rehabilitation	6.40	6.63	7.60
RJB - Haryana Raj Bhawan	14.69	16.33	17.89
RSB - Sainik and ArdhSainik Welfare Department	38.74	39.17	66.28
RTS - Right to Service Commission Haryana	7.89	1.97	14.20
RUD - Rural Development	0.00	39.81	45.05
SAD - Directorate of Supplies and Disposals	4.69	4.76	5.61
SEC - State Election Commission Haryana	32.87	34.75	28.06
SIC - State Information Commission, Haryana	8.26	9.84	12.22
SMS - Small Savings & Lotteries	1.62	1.84	2.01
SSC - Haryana Staff Selection Commission	131.72	176.68	165.27
STC - Transport Commissioner Haryana	83.70	95.26	109.95
SYW - Sports and Youth Welfare	133.13	23.90	29.80
TAA - Treasury and Accounts	0.89	1.10	1.15
TCP - Town and Country Planning	123.82	108.52	170.80
TRA - Transport	1,407.91	1,511.21	1,727.79
VAR - Various	0.45	0.40	0.38
VIB - State Vigilance Bureau	52.42	69.43	99.30
VIG - Vigilance	1.15	2.31	4.04
WCP - Women and Child Development	56.18	53.85	91.52
WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)	64.19	72.16	87.04
Total	13,700.56	16,510.91	19,115.86



Departments' budget share under SDG-16 BE 2024-25



Graph-32: Department wise BE 2024-25 under SDG-16 (Rs. In Crore), Source: BAMS, Haryana

- ◆ 12 Departments viz. Registrar, Cooperative Societies, Development and Panchayat, Urban Local Bodies, Land Records, DESA, High Court, Police, Prisons, Information, Public Relations, Language and Culture Department, Town and Country Planning, Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Transport are contributing more than 75% of the BE 2024-25 under SDG 16.
- ◆ Major focus areas under SDG 16 are effective and expeditious administration of justice, monetary relief to the victims of atrocities, Relief & Rehabilitation of women acid victims, effective implementation of J.J. Act, Crime and Criminal Tracking Network and System (CCTNS), modernisation of prisons, Integrated Child Protection Scheme, Haryana State Emergency Response System, strengthening of police stations, Special Women Police Volunteers, protection of women from domestic violence and Construction of Protection Houses (Suraksha Grah) to combat honour killing.

Department	Scheme Name
ADG - Advocate General	Advocate General
ARS - Archives	Development of Archives
	Publicity Programme of Archives
	Setting up of State Archives Regional Repositories and Development of Archives in Haryana
AYU - AYUSH	Loan to Shri Krishna Ayush University, Kurukshetra
BAR - PWD (Buildings and Roads)	Administration of Justice
	Deduct Percentage Recoveries on Account of Establishment
	Deduct Transfer of Establishment Charges on Prorata basis to Major Head 2216
	Deduct Transfer of Establishment Charges on Prorata basis to Major Head 3054
	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 2216
	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054
	Miscellaneous Work Advances - Credit to Miscellaneous Work Advances
	Miscellaneous Work Advances - Debit to Miscellaneous Work Advances
	Stock - Debit to Stock
CEI - Chief Electrical Inspector	Electrical Inspectorate
CIT - Citizen Resource Information	Authority for Citizen Resources Information Depository (ACRID) Renamed as Haryana Parivar Pehchan Authority (HPPA)
	Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag)
	Drone Imaging and Information Systems of Haryana Limited
	Haryana Space Applications Centre (HARSAC)
	Organisation and Administration of Electronics Department
	Organisation of Seminars/Exhibition, Workshop at National/International level
CON - Consolidation	Consolidation of Holding
COS - Registrar, Co-operative Societies, Haryana	District Staff
	Establishment of Headquarter Staff in RCS, Office, Haryana
	One Time Settlement for Recovery Linked Incentive to Haryana Agriculture and Rural Development Bank and Harco Bank
	Scheme for computerization of PACS
	Strengthening of Co-operative Audit Staff in RCS Office Field level
	Strengthening of Field Office in RCS, Haryana
	Strengthening of Monitoring Cell at Headquarter Staff RCS, Office
	Strengthening of Office of Chief Auditor Headquarters
	Training
CSE - Chief Secretariat Establishment	Chief Secretary - Establishment Expenses
	Chief Secretary - Establishment Expenses of Haryana Bhawan, New Delhi
	Civil Secretariat
	Conduct of Examinations for various Departments (Secretariat)
	Establishment of Department of Foreign Cooperation
	Establishment of Quality Assurance Authority
	Expenditure on Various Committee Meetings
	Finance Department
	Grant-in-Aid to HAJ Committee
	Haryana Human Rights Commission
	Haryana Institute of Public Administration
	Haryana State Administrative Tribunal
	Head Quarter Staff
	Home Department
	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Chief Secretary
	Second Haryana State Law Commission
State Police Complaint Authority	

Department	Scheme Name
DEV - Development and Panchayat	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission
DLB - Director Urban Local Bodies	Compensation of Loss of Commercial Property of Small Shopkeepers because of any Disasters
	Grant in Aid to Municipal Committee on the Recommendation of State Finance Commission
	Training Plan for Councillors
DLR - Land Records	Agrarian Reforms Land Records
	Conduct of Examinations for various Departments (Revenue)
	Construction of New Patwar Khana
	District Staff
	Haryana Land Records Modernisation Programme - Survey/Resurvey and Updation of Survey and Settlement Records
	Headquarter Staff
	Honorarium to Tehsildars, Naib Tehsildars
	National Land Records Modernization Programme
	Strengthening of Statistical set up in the Revenue Department (Land Record Head Quarter)
EDP - Education (Elementary)	Scheme for creation/purchase of Capital assets of Elementary Education
EDS - Education (Secondary)	Scheme for creation/purchase of Capital assets of Secondary Education
ELE - Elections	Bye Elections
	Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously
	District Staff
	General Elections
	Headquarter Staff
	Maintenance of Electronic Voting Machines
	Preparation of Electoral Rolls
	Printing of Electoral Rolls
ESA - Department of Economic and Statistical Analysis, Haryana	Directorate of State Audit
	Modernisation and Strengthening of State Statistical System
	Strengthening of District
	Strengthening of District Plan
	Swarna Jayanti Haryana Institute for Fiscal Management
FAS - Food, Civil Supplies and Consumer Affairs Department	Deduct - cost chargeable to Major Head 4408 - Capital outlay on Food, Storage and Warehousing
	Public Distribution Scheme
	Receipt and Recoveries on Capital Account - Repayment of Advances
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Capacity Building under State Disaster Response Fund (SDRF)
	Conservancy of Kutchery Compounds
	Copying Agency Establishment
	Provision for Law and Orders for Deputy Commissioners in the State
	Setting up of Haryana Tax Tribunal
	Sub-Divisional Establishment
FDA - Food and Drugs Administration Haryana	Establishment of Department of Food and Drug Administration
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Advance for Purchase of Computer
	Payment/Recovery Towards Default Amount
FIS - Fisheries	Strengthening of Databases and Information Networking for Fisheries Sector
GRE - Gurudwara Election	Commission under the Sikh Gurudwara Act, 1925
	Gurdwara Elections under the Sikh Gurdwaras Act, 1925

Department	Scheme Name
HGC - Home Guard and Civil Defence	Direction and Administration
	Revamping of Civil Defence
HOS - Hospitality Organisation	Canteen in M.L.A. Hostel
	Expenditure on Running of Cafeteria in Haryana Bhawan, Delhi
	Expenditure on Running of Civil Secretariat Canteen
	Expenditure on Running Shakti Bhawan Canteen Panchkula
	Expenditure on Running Vidhan Sabha Canteen
	Haryana Niwas Sec-3 CHD
	Hospitality Organisation
	New Secretariat Canteen Sector-17, Chandigarh
	PWD (B&R) Rest House Gurugram
	PWD (B&R) Rest House Panchkula
	State Guest House Chanakya Puri, New Delhi.
HVS - Haryana Vidhan Sabha	Establishment
	National e-Vidhan Application (NeVA)
IND - Directorate of Industries	Grant-in-Aid to Haryana Enterprises Promotion Centre (HEPC)
	Inspection of Steam Boilers
IRR - Irrigation and Water Resources Department	Chief Engineer
	Executive Engineer
	Grant-in-Aid to Haryana Water Resources
	Institutional Strengthening Data Collection etc.
	Interest
	Interest Capital
	Interest on capital
	Operation and Maintenance of Bridges and Structure on Canal and Drains
	Special Revenue
Superintending Engineer	
LAB - Labour	Computerization of Labour Department
	Health
	Industrial Relations
LAD - Local Audit Department	Headquarter Staff
LLG - Law and Legislative	Law Department
LOK - Lokayukt Haryana	Lok Ayukt in the Haryana State
	Purchase of Land and Construction of Building for Lokayukt
LSA - Legal Service Authority	Haryana State Legal Service Authority (805) Jail Rules, 1996 - ADR Centres
	Haryana State Legal Service Authority (805) Jail Rules, 1996 - Establishment Expenses
	Haryana State Legal Service Authority (805) Jail Rules, 1996 - Victim Compensation
	Mediation and Conciliation Programmes
	State Legal Aid Fund
MER - Medical Education and Research	Loans to Health Science University Karnal
	Loans to Pt. B.D. Sharma University of Health Science, Rohtak
PAS - Printing and Stationery	Controller, Printing and Stationery and its Establishment
	Establishment and Printing Charges
	Other Government Presses
	Private Presses
PET - Excise And Taxation	Headquarter Staff (including Excise Bureau)

Department	Scheme Name
PHC - High Court	District and Session Courts - Fast Track Courts
	District and Sessions Judges
	Establishment
	Judges
	Process-Serving Establishment District and Sessions Judges Courts
	Process-Serving Establishment Subordinate Judges
	Road and Diet Money and Carriage of Stolen Property
	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission
	Subordinate Judges
POL - Police	Amount Met from Witness Protection Funds
	Central Police Office and Ranges
	CID and SCRB
	Community Policing
	Crime and Criminal Tracking Network System (CCTNS)
	Crime Law and Order
	Cyber Crime Police Station/Cell
	District Police Force
	Emergency Response Support System (ERSS) Haryana 112
	Enquiry Commission - Claim Commissioner Haryana
	Forensic Science Laboratory Staff
	Haryana Armed Police
	Haryana Cadet Corps
	Haryana State Narcotics Control Bureau
	Improve infrastructure and equipment for Police
	India Reserve Battalions
	Irrecoverable Loans Written Off
	Office Buildings
	Police Research and Training
	Police Station
	Police Welfare
	Purchase of Equipment Renamed as CCTNS
	Railway and Commando Force
	Recruits Advance Training Centres
	Recruits Training Centre Sunaria (Rohtak)
	Regional Forensic Science Laboratory Staff
	Repayment of Interest of Loan and GIA to HPHC
	Special Task Force
	Wireless and Computer
	Witness Protection
	Witness Protection Fund

Department	Scheme Name
PRI - Prisons	Central District Jails including Borstal Institute and Juvenile Jail
	Central Jails
	District Jails
	Head Quarter Staff - Jails
	Irrecoverable Loans Written Off
	Jails
	Maintenance of Jails Buildings
	Modernisation of Prisons
	Prisons Welfare
PRO - Prosecution	Director of Prosecution
PSC - Haryana Public Service Commission	Establishment
PUH - Public Health Engineering Department	Haryana Engineering Works Portal
PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department)	Exhibition
	Information Centres
	Research and Reference Section
REH - Rehabilitation	Establishment Charges and Rehabilitation Schemes District and Revenue Staff
	Expenditure on Nilokheri Township
	Expenditure on the Sale of Surplus Rural Evacuee Properties
	Land Record Staff and Directory of Allotment
	Loans and Advances Written off
	Purchase of Printing and Stationery Items
RJB - Haryana Raj Bhawan	Discretionary Grant
	Entertainment
	Maintenance of Motor Cars for Governor
	Medical Facilities to the Governor and his Family and Staff
	Military Secretary and his Establishment
	Salary of Governor
	Secretariat Staff of the Governor
	Travelling Expenses
RSB - Sainik and ArdhSainik Welfare Department	Cash Award to the Awardees of Territorial Army Decorating/Territorial Army Medal
	Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings/Projects
	Establishment Expenses (Head Quarter)
	Ex-Gratia to Persons of Central Para Military Forces for Gallantry Action with Terrorists
	Expenditure on D.S.S. and A Board
	Irrecoverable Loans Written Off
	Provision for Financial Assistance to War Widows of Defence Forces Personnels
	Provision for Incentive to Rashtriya Indian Military Academy
	Rewards to Soldiers, Sailors and Airmen for Acts of Gallantry in the Kashmir Campaign etc.

Department	Scheme Name
RTS - Right to Service Commission Haryana	Haryana Right to Service Commission
	Purchase of Land for Right to Service Commission
RUD - Rural Development	Administrative Contingency (MGNREGA)
	Irrecoverable Loans Written Off
	Social Audit Unit (MGNREGA)
SAD - Directorate of Supplies and Disposals	Inspection Organisation
	Irrecoverable Loans Written Off
	Purchase Organisation
SEC - State Election Commission Haryana	Field Staff for Conduct of Panchayat Election
	Head Quarter Staff for conduct of Panchayats Elections
SIC - State Information Commission, Haryana	State Information Commission, Haryana
SMS - Small Savings & Lotteries	Awards to Districts
	Headquarter Staff of Small Savings and Lotteries - Establishment Expenses Small Savings and Lotteries
SSC - Haryana Staff Selection Commission	Establishment
STC - Transport Commissioner Haryana	Inspection Staff
	Irrecoverable Loans Written Off
	Road Safety Awareness and Computerization of Regulatory Wing
SYW - Sports and Youth Welfare	Human Resource Development Scheme
	Modernization of Information System Scheme
TAA - Treasury and Accounts	Development of IT Infrastructure for Pension and related activity by PAG, Haryana
	Integrated Finance and Human Resource Management Information System
TCP - Town and Country Planning	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR Satellite around Delhi
	Town and Country Planning (District Staff)
	Town and Country Planning (Headquarter Staff)
TRA - Transport	A-Management
	B-Operations
	C-Repair and Maintenance
	F-Other Expenditure
VAR - Various	Police Modernisation of Police Force
VIB - State Vigilance Bureau	Amount Met from State Vigilance Revolving Funds
	Construction of Office Building for State Vigilance Bureau
	State Vigilance Revolving Funds
	Strengthening of Planning Machinery

Department	Scheme Name
VIG - Vigilance	Enquiry Officer, Vigilance
WCP - Women and Child Development	Construction of Building setting up One Stop Crises Centre for women
	Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing
	Grant in Aid to State Commission for Protection of Child Rights
	Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - S.O.S Children Village
	Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - State Orphanage
	Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - Welfare of Destitute Children in Need of Care and Protection
	Implementation of J.J. Act - Grant-in-Aid to Voluntary Organisation for Setting-up of Juvenile/Observation Homes under J.J. Act
	Implementation of J.J. Act - Juvenile Boards
	Implementation of J.J. Act - Remand/Observation Home
	Implementation of J.J. Act - Special Home/School
	Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya
	Staff for Headquarter (WCD)
	Universalization of Women Helpline
	WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA)
G.I.B Panipat (Boys/Girls)	
Headquarter Staff	
Legal Aid	
Monetary Relief to the Victims of Atrocities	
Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009	
Staff for Headquarter (SJE)	



SDG17

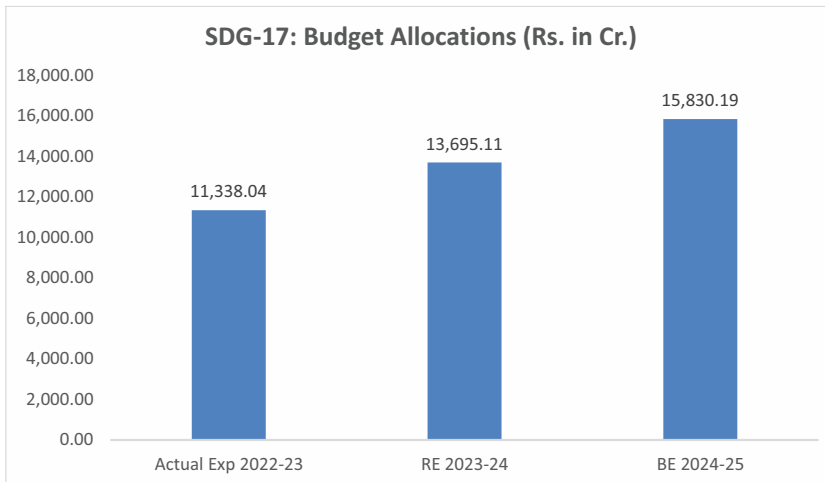
Partnerships for the goals

VISION



The Government of Haryana will strive to reduce fiscal and revenue deficits and increase capital expenditure, while aligning social sector spending with Haryana's Vision 2030.

OVERALL BUDGET:



Graph-33: Budget Allocation in SDG-17, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

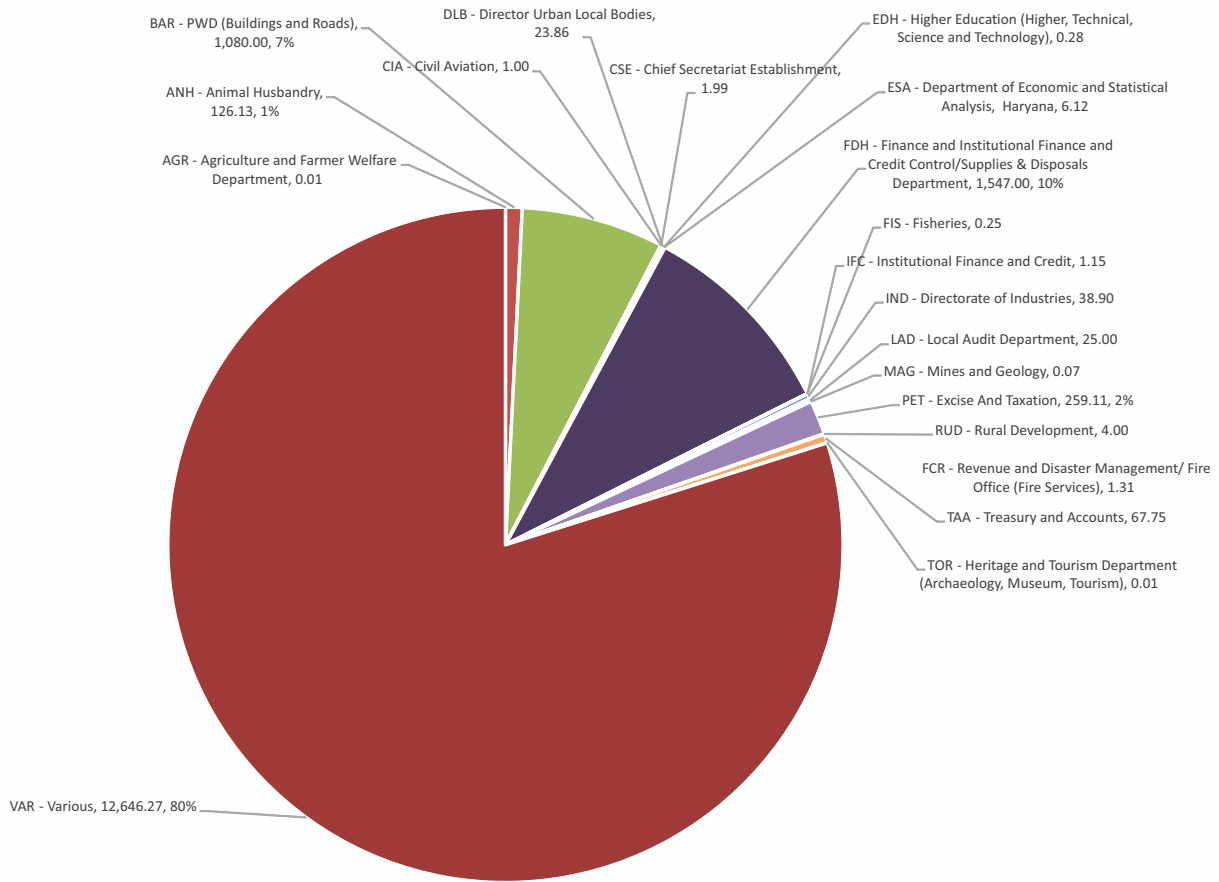
- ◆ Major focus areas under SDG 17 are long-term investments to empower sectors in need through Capacity Building under State Disaster Response Fund (SDRF), Capacity Building to Emergency Operations Centre (EOC), and miscellaneous trade fairs to foster partnership across sectors.

Table-18: Department wise Budget & Expenditure under SDG-17
Source: BAMS, Haryana (Rs. In Crore)

Departments	Actual Exp 2022-23	RE 2023-24	BE 2024-25
AGR - Agriculture and Farmer Welfare Department	71.44	0.00	0.01
ANH - Animal Husbandry	60.75	70.57	126.13
BAR - PWD (Buildings and Roads)	28.70	734.38	1,080.00
CIA - Civil Aviation	1.45	0.70	1.00
CSE - Chief Secretariat Establishment	1.21	1.79	1.99
DLB - Director Urban Local Bodies	11.25	12.50	23.86
EDH - Higher Education (Higher, Technical, Science and Technology)	0.00	0.03	0.28
ESA - Department of Economic and Statistical Analysis, Haryana	0.16	6.03	6.12
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	0.04	0.28	1.31
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	1,183.69	1,272.50	1,547.00
FIS - Fisheries	0.00	0.20	0.25
IFC - Institutional Finance and Credit	0.27	0.59	1.15
IND - Directorate of Industries	3.63	6.72	38.90
LAD - Local Audit Department	0.03	0.50	25.00
MAG - Mines and Geology	0.00	0.01	0.07
PET - Excise And Taxation	226.26	247.76	259.11
RUD - Rural Development	0.00	1.50	4.00
TAA - Treasury and Accounts	53.82	209.30	67.75
TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)	0.00	0.01	0.01
VAR - Various	9,695.35	11,129.74	12,646.27
Total	11,338.04	13,695.11	15,830.19



Departments' budget share under SDG-17 BE 2024-25



Graph-34: Department wise BE 2024-25 under SDG-17 (Rs. In Crore), Source: BAMS, Haryana



Department	Scheme Name
AGR - Agriculture and Farmer Welfare Department	Grants-in-Aid to Haryana Agricultural University
ANH - Animal Husbandry	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD)
	Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)
	Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat/Fodder and Grasses/Assessment of Development Project
	Training, Awareness Programmes etc., Under Livestock Health and Diseases Control
BAR - PWD (Buildings and Roads)	Loan to Haryana Rail Infrastructure Development (HRIDC)
	Research
CIA - Civil Aviation	Grants-in-Aid to Aviation Clubs and Institutions
CSE - Chief Secretariat Establishment	Establishment of Department of Foreign Cooperation
	Training for Senior Officer in Haryana State
DLB - Director Urban Local Bodies	Grant-in-Aid to Kurukshetra Development Board
EDH - Higher Education (Higher, Technical, Science and Technology)	Scheme for creation/purchase of Capital Assets of Higher Education
	Scheme for creation/purchase of Capital Assets of Technical Education
ESA - Department of Economic and Statistical Analysis, Haryana	Assistance under Eleventh Finance Commission for Computerisation
	Provision for Allotment of Funds for Training/Meeting at State as well District Statistical Offices
	Support to Institutes/Universities for Economic and Fiscal Research and Management
FCR - Revenue and Disaster Management/ Fire Office (Fire Services)	Capacity Building to Emergency Operations Centre (EOC)
	Capacity Building under State Disaster Response Fund (SDRF)
	Setting up of Revenue Commission
FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department	Advance for Purchase of Motor Conveyance other than Ministers and State Legislators - Advance other than Discretionary Quota
	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for Purchase of Motor Conveyance
	Advances for Purchase of Food Grains
	Advances to Government Servants of AIS officers for purchase of Motor Conveyance
	Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222)
	Festival Advances
	HBA Advance to Ministers, Deputy Ministers, State Ministers Presiding Officers and State Legislators
	HBA Advances to Government Servants other than All India Services Officers -Advance other than Discretionary Quota
	Interest on Delayed Payment Of Pensionary Benefits etc.
	Interest on Deposits towards Land Acquired by Ministry of Railways
	Interest on Deposits towards Land Acquired by NHA
	Interest on other Obligation for Subvention of Interest to Government Employees
	Interest on State Disaster Response Fund
	Loans from N.C.D.C.
	Members of State Legislature
	Payment of Interest Subvention on Loans from Punjab National Bank Against HBA/Vehicle/Computer/Marriage
Payment/Recovery Towards Default Amount	
FIS - Fisheries	Strengthening of Databases and Information Networking for Fisheries Sector
IFC - Institutional Finance and Credit	Directorate of Institutional Finance and Credit
IND - Directorate of Industries	Interest Free Loan in lieu of deferred Sales Tax/Vat
	Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy

Department	Scheme Name
LAD - Local Audit Department	Construction of Vitt Bhawan
MAG - Mines and Geology	Scheme for creation/purchase of Capital assets for Mines and Geology Department
PET - Excise And Taxation	Collection Charges
	District Staff
	Headquarter Staff - Establishment Expenses
	Headquarter Staff -Tax Research Unit (TRU)
RUD - Rural Development	Training and Capacity Building Haryana Institution of Rural Development Nilokheri
TAA - Treasury and Accounts	Accounts Training Institute
	CRA Service Charges
	Grant-in-Aid to Haryana State Financial Services Limited
	Headquarter Staff
	Provision for State Budget Preparation Exercise and Control
	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for Congenial Working Condition in the Public Interest
	Share Capital to Haryana State Financial Services Limited
	Treasury and Accounts Administration
	Treasury Staff
	TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism)
VAR - Various	Block Loans
	Depreciation Reserve Fund (Government Press)
	Depreciation Reserve Fund (Motor Transport)
	Expenditure on Issue of New Loans etc.
	Interest on AIS
	Interest on GIS
	Interest on Loans from NCRPB
	Interest on Market Loans Bearing Interest
	Interest on Small Savings Collection
	Interest on State Provident Fund
	Loans from National Rural Credit Fund of the NABARD
	Motor Transport Reserve fund
	State Plan Loan Consolidated on Recommendation of the 12th Finance Commission
	Ways and Means Advances from the Reserve Bank of India